



AGENDA MEETING NOTICE

Board of Directors Meeting

DATE: Wednesday, May 7, 2025

TIME: 8:30 a.m.

LOCATION: Staples Street Center – 2ND Floor Boardroom, 602 North Staples St., Corpus Christi, TX

BOARD OF DIRECTORS OFFICERS

Arthur Granado, Chair
Anna Jimenez, Vice Chair
Lynn Allison, Board Secretary/
Legislative Chair

BOARD OF DIRECTORS MEMBERS

Beatriz Charo, Administration & Finance Chair
Armando Gonzalez, Rural & Small Cities Chair
Aaron Muñoz, Operations & Capital Projects Chair
David Berlanga Gabi Canales Jeremy Coleman
Eloy Salazar Amanda Torres

	TOPIC	SPEAKER	EST. TIME	REFERENCE
1.	Pledge of Allegiance	A. Granado/ U.S. Veteran,	1 min.	-----
2.	Safety Briefing	M. Rendón	3 min.	-----
3.	Roll Call and Establish Quorum	M. Montiel	1 min.	-----
4.	Confirm Posting of Meeting's Public Notice in Accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551	A. Granado	1 min.	-----
5.	Public Notice on Executive Session	A. Granado	1 min.	-----
Public Notice is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Board elects to go into executive session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the executive session will be publicly announced by the presiding officer				
6.	Receipt of Conflict of Interest Affidavits	A. Granado	1 min.	-----
7.	Opportunity for Public Comment 3 min. limit – no discussion	A. Granado	3 min.	-----
Public Comment may be provided in writing, limited to 1,000 characters, by using the Public Comment Form online at www.cccta.org/news-opportunities/agenda or by regular mail or hand-delivery to the CCRTA at 602 N. Staples St., Corpus Christi, TX 78401, and MUST be submitted no later than 5 minutes after the start of a meeting in order to be provided for consideration and review at the meeting. All Public Comments submitted shall be placed into the record of the meeting.				
8.	Awards and Recognition – a) New Hires & Promotions b) Corpus Christi ISD, District Advisory Team Recognition – Melanie Gomez c) APTA Certificate of Merit – CCRTA Bus Safety Program Excellence	D. Majchszak	5 min.	-----
9.	Discussion and Possible Action to Approve the April 2, 2025 Board of Directors Meeting Minutes	A. Granado	3 min.	Pages 1-9
10.	CONSENT ITEMS: The following items are routine or administrative in nature and have been discussed previously by the Board or Committees. The Board has been furnished with support documentation on these items. a) Action to Award a One-Year Contract to Acrisure LLC dba Carlisle Insurance for Windstorm and Hail Insurance Coverage		5 min.	Pages 10-54 <i>PPT</i>



AGENDA MEETING NOTICE

	<ul style="list-style-type: none"> b) Action to Enter into a 3-year Professional Services Agreement with Wood, Boykin & Wolter for General Legal Services c) Action to Authorize the Renewal of Interlocal Agreement with Dallas Area Rapid Transit for GoPass Subscription and License d) Action to Award Contracts to Gillig LLC, and Neopart Transit Supply for IFB 2025-SP-08 Wheelchair Ramp Bus Parts Supply e) Action to Award Contracts to Rush Truck Centers of Texas LP, Kirk's Automotive Inc., Mohawk MKG. & Supply Co., Muncie Transit Supply, Neopart Transit Supply, Gillig LLC, for IFB 2025-SP-09 Chassis Bus Parts Supply f) Action to Award Contracts to Gillig LLC, Mohawk Mfg. & Supply Co., Muncie Transit Supply, and Neopart for IFB 2025-SP-10 Body Bus Parts Supply g) Action to Award Contracts to Gillig LLC, Kirk's Automotive Inc., Mohawk Mfg. & Supply Co., Muncie Transit Supply, Thermo King of Corpus Christi for IFB 2025-SP-11 A/C System Bus Parts Supply h) Action to Award Contracts to Gillig LLC and Muncie Transit Supply for IFB 2025-SP-12 CNG System Bus Parts Supply i) Action to Award Contracts to Gillig, Mohawk Mfg., Muncie Transit Supply, Vehicle Maintenance Program, and Cummins Southern Plains LLC. for IFB 2025-SP-13 Transmission Bus Parts Supply 			
11.	Discussion and Possible Action on CCRTA's Legislative Program	D. Majchszak/ A. Granado	3 min.	---
12.	Update on RCAT Committee Activities	S. Montez	3 min.	PPT
13.	Committee Chair Reports <ul style="list-style-type: none"> a) Administration & Finance b) Operations & Capital Projects c) Rural and Small Cities d) Legislative 	B. Charo A. Muñoz A. Gonzalez L. Allison	3 min. 3 min. 3 min. 3 min.	----
14.	Presentations: <ul style="list-style-type: none"> a) March 2025 Financial Report b) May 2025 Procurement Update c) March 2025 Operations Report 	R. Saldaña R. Saldaña G. Robinson	15 min.	Pages 55-69 PPT PPT Pages 70-82 PPT
15.	CEO Report	D. Majchszak	5 min.	PPT
16.	Reports from Board Chair and Board Members	A. Granado	5 min.	----
17.	Adjournment	A. Granado	1 min.	----

Total Estimated Time: 1 hr 2 mins

On **Friday, May 2, 2025** this Notice was posted by **Marisa Montiel** at the CCRTA Staples Street Center, 602 N. Staples Street, Corpus Christi, Texas; and sent to the Nueces County and the San Patricio County Clerks for posting at their locations.

PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Board elects to go into executive session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the executive session will be publicly announced by the presiding officer.

In compliance with the Americans with Disabilities Act, individuals with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Assistant Secretary to the Board at (361) 903-3474 at least 48 hours in advance so that appropriate arrangements can be made. Información en Español: Si usted desea esta información en Español o en otro idioma, por favor llame al teléfono (361) 289-2712.

Mission Statement

To provide our riders with safe, accessible,
convenient, and sustainable transportation solutions
that unite communities and promotes local

Vision Statement

Provide an integrated system of innovative accessible
and efficient public transportation services that
increase access to opportunities and contribute to a
healthy environment for the people in our service area

**CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY
BOARD OF DIRECTORS' MEETING MINUTES
WEDNESDAY, April 2, 2025**

Summary of Actions

1. Pledge of Allegiance
2. Heard Safety Briefing
3. Roll Call and Established Quorum
4. Confirmed Posting of Meetings Public Notice
5. Gave Public Notice on Executive Session
6. Receipt of Conflict of Interest Affidavits
7. Provided Opportunity for Public Comment
8. Presented Awards and Recognition
 - a) New Hires & Promotions
 - b) Texas Transit Association Awards & Accomplishments
 - c) CCISD Partner in Education Award
9. Approved the March 12, 2025 Board of Directors Meeting Minutes
10. Pulled Presentation – Nueces County Keach Family Library Sensory All Inclusive Playground
11. Heard Update on Health Care Consulting and Risk Management Services, Roland Barrera Insurance
12. Consent Items:
 - a) Awarded a Contract to Safe Fleet Holdings, LLC for NVR, and Camera Replacements
 - b) Adopted a Revised Accident Review Board Policy
 - c) Adopted the Revised 2025 Emergency Preparedness Policy
 - d) Awarded a Contract to Clean Energy for the Purchase and Installation of 6 Compressed Natural Gas Dispensers
13. Authorized Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, Neopart, and Vehicle Maintenance Program for IFB 2025-SP-05 Brake System Bus Parts Supply
14. Authorized the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, and Neopart for IFB 2025-SP-03 Electrical System Bus Parts Supply
15. Authorized the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Muncie, Neopart, and Rush Truck Centers of Texas for IFB 2025-SP-04 Suspension Bus Parts Supply
16. Authorized the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig LLC, Kirk's Automotive, Inc., Mohawk Mfg. & Supply Co, and Muncie Transit Supply for IFB 2025-SP-06 Cooling System Bus Parts Supply
17. Heard Update on RCAT Committee Activities
18. Heard Committee Chair Reports
 - a) Administration and Finance
 - b) Operations and Capital Projects
 - c) Rural and Small Cities
 - d) Legislative

19. **Heard Presentations –**
 - a) **February 2025 Financial Report**
 - b) **April 2025 Procurement Update**
 - c) **February 2025 Operations Report**
20. **Heard CEO Report**
21. **Heard Reports from Board Chair and Board Members**
22. **Adjournment**

The Corpus Christi Regional Transportation Authority Board of Directors met at 8:30 a.m. in the Corpus Christi Regional Transportation Authority Staples Street Center facility located at 602 N. Staples Street, 2nd Floor Board Room, Corpus Christi, Texas.

Pledge of Allegiance

Chair Arthur Granado called the meeting to order at 8:30 a.m. He welcomed and gave an introduction for U.S. Veteran, Gilbert Casas, to lead the Pledge of Allegiance.

Safety Briefing

Mr. Miguel Rendón, Deputy CEO, presented the safety briefing to the Board and audience. He provided exit instructions in the event of an emergency. Ms. Montiel would account for all Board Members, and he would be the last out to ensure everyone exits safely.

Roll Call & Establish Quorum

Ms. Montiel called roll and noted a quorum was present at this time.

Board Members Present

Lynn Allison (virtual), David Berlanga, Gabi Canales, Jeremy Coleman, Armando Gonzalez, Arthur Granado, Anna Jimenez (virtual), Aaron Muñoz, Eloy Salazar and Amanda Torres.

Board Members Absent

Beatriz Charo.

Staff Present

Liann Alfaro, Kevin Bradley, John Esparza, Angelina Gaitan, Derrick Majchszak, Sharon Montez, Marisa Montiel, Rita Patrick, Miguel Rendón, Gordon Robinson and Robert Saldaña.

Public Present

Robert Box, CCRTA RCAT. T.W. Hedfelt and Joshua Garza, Rush Truck Center.

Confirm Posting of Meeting's Public Notice in Accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551

Ms. Montiel confirmed posting of the meeting.

Public Notice on Executive Session

Chair Granado gave notice on Executive Session to the public.

Receipt of Conflict of Interest Affidavits

None

Opportunity for Public Comment

None

Awards and Recognitions

- a. CCRTA New Hires - Mr. Derrick Majchszak, CEO, announced CCRTA new hires and promotions to the Board. Kevin Bradley promotion to Facilities Maintenance Supervisor was recognized.
- b. TTA Awards and Accomplishments – Mr. Majchszak announced the awards received at the annual Texas Transit Association Rodeo and Conference held in San Antonio, TX.
 - a. Outstanding Transportation General Manager – Derrick Majchszak, CCRTA Chief Executive Officer
 - b. TTA Friend of Transit – Andi Dooley, Regional Director, Senator Cornyn (nominated by CCRTA)
 - c. TTA State 40' Bus Rodeo Competition – 2nd Place, Oscar Zamora
 - d. TTA State Vehicle Maintenance Rodeo Competition – 3rd Place, CCRTA Team, Rudy Lopez, Andy Hernandez, Andres Leal III, and Haven Roberts.
- c. CCISD Partner in Education – the CCISD recognized CCRTA as a Partner in Education for its partnership with the Career and Technical Education (CTE) program within the district.

Discussion and Possible Action to Approve the March 12, 2025 Board of Directors Meeting Minutes

DIRECTOR AMANDA TORRES MADE A MOTION TO APPROVE THE MARCH 12, 2025 BOARD OF DIRECTORS MEETING MINUTES. DIRECTOR DAVID BERLANGA SECONDED THE MOTION. ALLISON, BERLANGA, CANALES, COLEMAN, GONZALEZ, JIMENEZ, MUÑOZ, SALAZAR, AND TORRES VOTING IN FAVOR. ABSENT CHARO.

At this time, Chair Granado pulled item #10 due to the presenters not being present.

Update on Health Care Consulting and Risk Management Services, Roland Barrera Insurance

Mr. Derrick Majchszak introduced Mr. Roland Barrera with Roland Barrera Insurance to provide the update. Mr. Barrera discussed CCRTA's overall plan expenses, summary of savings, medical & RX net paid claims, top diagnoses by costs, chronic conditions among

employees, transit authority comparison and staff support services. For the reporting period of January 2024 – December 2024, total billed Medical and RX claims totaled \$20,030,755, and total allowed totaled \$4,657,367. For the same reporting period, there were 231 average employees enrolled and 476 average members enrolled, including retirees. The top two diagnoses among employees were neurological disorders and diabetes.

Consent Items

- a) Action to Award a Contract to Safe Fleet Holdings, LLC for NVR, and Camera Replacements**
- b) Action to Adopt a Revised Accident Review Board Policy**
- c) Action to Adopt the Revised 2025 Emergency Preparedness Policy**
- d) Action to Award a Contract to Clean Energy for the Purchase and Installation of 6 Compressed Natural Gas Dispensers**

The Board Chair asked if there were any requests to pull any consent items. Director Coleman requested to discuss item (b).

DIRECTOR AARON MUNOZ MADE A MOTION TO APPROVE CONSENT ITEMS A,C, & D. DIRECTOR DAVID BERLANGA SECONDED THE MOTION. BERLANGA, COLEMAN, GONZALEZ, JIMENEZ, MUÑOZ, SALAZAR, AND TORRES VOTING IN FAVOR. ABSENT ALLISON, CANALES, AND CHARO.

Director Coleman asked if the changes were highlighted within the packet. Mr. Majchszak replied that it was not in the packet, but he described the changes made within the policy. These changes mainly included position title changes. Director Coleman asked that in the future, the changes be displayed within the packet. Director Coleman asked about the accident review process, and Mr. Majchszak clarified that the FTA required a Safety Review Board to review all incidents and determine whether they are preventable or non-preventable. This creates an unbiased review process.

DIRECTOR ELOY SALAZAR MADE A MOTION TO APPROVE CONSENT ITEMS B. DIRECTOR AARON MUNOZ SECONDED THE MOTION. BERLANGA, COLEMAN, GONZALEZ, JIMENEZ, MUÑOZ, SALAZAR, AND TORRES VOTING IN FAVOR. ABSENT ALLISON, CANALES, AND CHARO.



Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, Neopart, and Vehicle Maintenance Program for IFB 2025-SP-05 Brake System Bus Parts Supply

Mr. Gordon Robinson, Managing Director of Operations, presented the item, noting Board Priorities of Public Image & Transparency. He provided background stating replacement parts are distinct to meet or exceed Original Equipment Manufacturer (OEM) or approved equals. There are 94 unique brake system replacement parts. He added that these contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. There is no DBE requirement, and total expenditures will depend on actual usage. The Brake System Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments. The estimated one-year projected usage is \$140,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets. He displayed a chart comparing a financial impact bid example.

DIRECTOR JEREMY COLEMAN MADE A MOTION TO AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) OR DESIGNEE TO AWARD CONTRACTS TO GILLIG, KIRK'S AUTOMOTIVE, MOHAWK MFG, MUNCIE, NEOPART, AND VEHICLE MAINTENANCE PROGRAM FOR IFB 2025-SP-05 BRAKE SYSTEM BUS PARTS SUPPLY. DIRECTOR ELOY SALAZAR SECONDED THE MOTION. ALLISON, BERLANGA, COLEMAN, GONZALEZ, JIMENEZ, MUÑOZ, SALAZAR, AND TORRES VOTING IN FAVOR. ABSENT CANALES AND CHARO.

Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, and Neopart for IFB 2025-SP-03 Electrical System Bus Parts Supply

Mr. Gordon Robinson, presented the item, noting Board Priorities of Public Image & Transparency. He provided background stating replacement parts are distinct to meet or exceed Original Equipment Manufacturer (OEM) or approved equals. There are 242 unique electrical system replacement parts. He added that these contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. There is no DBE requirement, and total expenditures will depend on actual usage. The Electrical System Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments. The estimated one-year projected usage is \$181,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets. He displayed a chart comparing a financial impact bid example.

DIRECTOR ARMANDO GONZALEZ MADE A MOTION TO AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) OR DESIGNEE TO AWARD CONTRACTS TO GILLIG, KIRK'S AUTOMOTIVE, MOHAWK MFG, MUNCIE, AND NEOPART, FOR IFB 2025-SP-03 ELECTRICAL SYSTEM BUS PARTS SUPPLY. DIRECTOR AMANDA TORES SECONDED THE MOTION. ALLISON, BERLANGA, COLEMAN, GONZALEZ, JIMENEZ, MUÑOZ, SALAZAR, AND TORRES VOTING IN FAVOR. ABSENT CANALES AND CHARO.

Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Muncie, Neopart, and Rush Truck Centers of Texas for IFB 2025-SP-04 Suspension Bus Parts Supply

Mr. Gordon Robinson, presented the item, noting Board Priorities of Public Image & Transparency. He provided background stating replacement parts are distinct to meet or exceed Original Equipment Manufacturer (OEM) or approved equals. There are 94 unique suspension replacement parts. He added that these contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. There is no DBE requirement, and total expenditures will depend on actual usage. The Suspension Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments. The estimated one-year projected usage is \$96,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets. He displayed a chart comparing a financial impact bid example.

DIRECTOR DAVID BERLANGA MADE A MOTION TO AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) OR DESIGNEE TO AWARD CONTRACTS TO GILLIG, KIRK'S AUTOMOTIVE, MOHAWK MFG, MUNCIE, NEOPART, AND RUSH TRUCK CENTERS OF TEXAS FOR IFB 2025-SP-04 SUSPENSION SYSTEM BUS PARTS SUPPLY. DIRECTOR AMANDA TORES SECONDED THE MOTION. ALLISON, BERLANGA, COLEMAN, JIMENEZ, MUÑOZ, SALAZAR, AND TORRES VOTING IN FAVOR. ABSENT CANALES, CHARO, GONZALEZ.

Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig LLC, Kirk's Automotive, Inc., Mohawk Mfg. & Supply Co, and Muncie Transit Supply for IFB 2025-SP-06 Cooling System Bus Parts Supply

Mr. Gordon Robinson, presented the item, noting Board Priorities of Public Image & Transparency. He provided background stating replacement parts are distinct to meet or exceed Original Equipment Manufacturer (OEM) or approved equals. There are 57 unique cooling system replacement parts. He added that these contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. There is no DBE requirement, and total expenditures will depend on actual usage. The Suspension Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments. The estimated one-year projected usage is \$89,500.00, and funds are allocated in the Board-approved annual 2025 operating budgets. He displayed a chart comparing a financial impact bid example.

DIRECTOR AMANDA TORRES MADE A MOTION TO AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) OR DESIGNEE TO AWARD CONTRACTS TO GILLIG, KIRK'S AUTOMOTIVE, MOHAWK MFG, AND MUNCIE, FOR IFB 2025-SP-06 SUSPENSION SYSTEM BUS PARTS SUPPLY. DIRECTOR DAVID BERLANGA SECONDED THE MOTION. ALLISON, BERLANGA, COLEMAN, JIMENEZ, MUÑOZ, SALAZAR, AND TORRES VOTING IN FAVOR. ABSENT CANALES, CHARO, AND GONZALEZ.

Update on RCAT Committee Activities

Ms. Sharon Montez, Managing Director of Capital Programs and Customer Services, presented the item, noting that the RCAT Meeting was held on March 20th. She provided the RCAT Liaison Report and discussed the items presented, including the Recognition of Unsung Hero of the 3rd Quarter, Steve Garcia, Committee for Persons with Disabilities Report, ADA Paratransit Report, and the Selection for 4th Quarter Unsung Hero. The next RCAT meeting is scheduled for April 17th.

Committee Chair Reports

- e) **Administration & Finance** – No report.
- f) **Operations & Capital Projects** – No report.
- g) **Rural & Small Cities** – No Report.
- h) **Legislative** – Secretary Allison noted that she is currently in Austin and will provide a hearing update on SB 1371 later.

Presentations

a) February 2025 Financial Report

Mr. Robert Saldaña, presented the January financials and noted the item aligns with the Board Priority of Public Image & Transparency. He presented the highlights for the month stating Passenger Service was 91.77% of baseline, Bus Advertising 115.69% of baseline, and Investment Income was 93.38% of baseline. He displayed the February 2025 Income Statement Snapshot. Total revenues amounted to \$4,094,183, while total expenses totaled \$3,557,575. He displayed the revenue categories. The operating vs. non-operating revenue was displayed and discussed. The year-to-date total operating and non-operating revenues and capital funding were \$8,793,761. Next, he discussed and displayed a pie chart of where the money went. Mr. Saldaña showed the expenses by object for February. Mr. Saldaña discussed the fare recovery ratio. The February month-end FRC is 2.50%. Lastly, he displayed the sales tax update for January in which \$3,054,316 was received. At this time, Mr. Saldaña answered questions and took any feedback from the board.

b) April 2025 Procurement Update

Mr. Saldaña presented the update, noting the Board Priority of Public Image & Transparency. The current procurements issued were discussed and included the Chassis Bus Parts Supply, Body Bus Parts Supply, AC Bus Parts Supply, Windstorm and Hail Insurance Coverage, Wheelchair Ramp Bus Parts Supply, Chassis Bus Parts Supply, Body Parts Supply, AC Bus Parts Supply, CNG Bus Parts Supply, Transmission Bus Parts Supply, and Windstorm and Hail Insurance Coverage. These procurements are estimated at \$883,000. The three-month future procurement outlook was displayed, which included one (1) electric forklift, General Legal Services, and an Interlocal Agreement with DART- GoPass. These items totaled \$587,745. Next, the three-month outlook under the CEO's signature authority was displayed and discussed. All these items are \$50,000 or less. The items totaled \$53,181.

c) February 2025 Operations Update

Mr. Gordon Robinson, Managing Director of Operations, noted the board priority for this item is Public Image and Ridership. He provided the highlights for the month of February 2025 vs. February 2024. The Passenger Trips were down -0.9%, the Revenue Service Hours were up 0.2% and the Revenue Service Miles were down -1.6%. He displayed the RTA System Monthly Ridership Trends and the System-Wide Monthly Ridership by Mode. He noted year-to-date, the system overall was up 1.1%. He displayed the Top Ten Route Total Ridership and Bottom Ten Route Ridership numbers for January 2025. He displayed the Top Ten and Bottom Ten Routes – Passenger Per Revenue Hour (Weekday) for January 2025. Mr. Robinson displayed a pie chart of student ridership for February 2025. Total student ridership came in at 53,486 or 19% of total ridership. Next, he discussed the fixed route bus on-time performance and reported no issues. He presented the list of current and upcoming projects impacting fixed route services. The B-Line service passengers per hour came in at 2.38 for the month of February. He discussed the Fixed route customer assistance and B-Line customer assistance forms. The miles between road calls and the large bus fleet exceeded the standards.

CEO Report

Mr. Majchszak presented the report and went over the operation and project updates. He began with presenting the 2024 Year-In-Review video and CCISD GoPass App video made by CCISD students. It was noted that Board Chair Granado and Secretary Allison continue to work on CCRTA's Legislative Agenda with fellow Legislative Committee Members, staff and consultants. Meetings and Events attended for the month were announced. An update was provided on the Texas Transit Association's 2025 Bus Conference and State Rodeo that was held in McAllen, TX. Mr. Majchszak said that CCRTA celebrated Transit Employee Appreciation the week of March 17th. He also hosted several "Pathways to Progress" sessions where employees were welcome to join him in conversation. Participation with community events were displayed for the month. The upcoming calendar of events was displayed and the Board was reminded of the upcoming Board of Directors Retreat to be held on April 29th.

Reports from Board Chair and Board Members

Chair Granado and board members gave closing comments. Chair Granado congratulated the new hires and recognized all the awards that were received. He added that the Legislative team continues to work towards the initiatives and thanked Secretary Allison for her efforts. Director Coleman was impressed with the Pathways to Progress sessions and is looking forward to the Human Trafficking Summit in August. Director Torres thanked staff for the presentations and appreciates the CCISD and school involvement. Director Salazar noted he would like to see a presentation from Del Mar and the efforts to increase the ridership. Director Berlanga said he enjoyed the video presentation. Secretary Allison and Director Muñoz provided updates on SB 1371.

Adjournment

There being no further review of items, the meeting was adjourned at 10:26 a.m.

Lynn Allison, Board Secretary

Submitted by: Marisa Montiel

Subject: Award a One-Year Contract to Acrisure LLC dba Carlisle Insurance for Windstorm and Hail Insurance Coverage.

Background:

Acrisure LLC dba Carlisle Insurance has carried windstorm and hail coverage for the CCRTA for the last seven years. The premium history is provided below:

YEAR	PREMIUM	PERCENTAGE INCREASE
2018-2019	\$84,000	
2019-2020	\$92,589	10% increase over 2018-2019
2020-2021	\$109,410	20% increase over 2019-2020
2021-2022	\$132,048	22% increase over 2020-2021
2022-2023	\$189,757	43.7% increase over 2021-2022
2023-2024	\$219,608	15.73% increase over 2022-2023
2024-2025	\$342,257	55.84 % increase over 2023-2024

The current coverage expires on May 14, 2025.

The solicitation was posted twice in the Caller Times newspaper and posted on Planet Bids. A pre-proposal conference was held on Monday, March 3, 2025. One firm attended Affordable Insurance of Texas. We received three Q&A. One from Victor Insurance Managers, Gold River Insurance Brokerage, and LM Cuellar INC. One proposal was received on Tuesday, April 15, 2025.

Identified Need

Windstorm and hail insurance coverage is needed to ensure protection of the CCRTA's assets.

One proposal was received from Acrisure LLC dba Carlisle Insurance, the incumbent.

Firm	Qualifications and Experience (60) Points Max	Price Score (40) Points Max	Total Score	Carriers
Acrisure LLC DBA Carlisle Insurance	55.40	40	95.40	Velocity, SRU, and Endurance

	2024-2025 5/15/24 to 5/14/25 Expiring Terms	2025-2026 5/15/25 to 5/14/26 Per Expiring Limits	2025-2026 5/15/25 to 5/14/26 Option-1	2025-2026 5/15/25 to 5/14/26 Option-2	2025-2026 5/15/25 to 5/14/26 Option-3
Total Insured Values	\$44,055,557	\$45,455,228	\$45,455,228	\$45,455,228	\$45,455,228
Loss Limits	10,000,000	10,000,000	\$15,000,000	\$20,000,000	\$45,000,000
Named Storm / Deductible	5% Min \$100,000	5% Min \$100,000	5% Min \$100,000	5% Min \$100,000	5% Min \$100,000
Wind / Hail Deductible	\$100,000 Per Occurrence	\$100,000 Per Occurrence	\$100,000 Per Occurrence	\$100,000 Per Occurrence	\$100,000 Per Occurrence
Premium	\$342,256	\$265,213	\$291,436	310,054	367,743

Specifications of the policy received from Acrisure LLC dba Carlisle Insurance are as follows: a deductible of 5% of the Sum of the Stated Values for each building (affected by loss) identified in the state of values subject to \$100,000 minimum per occurrence – Named Storm Wind/ Hail, \$100,000 per Occurrence – All other Wind / Hailstorms.

The policy term is from May 15, 2025, through May 14, 2026.

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CCRTA Assets to be Covered for Windstorm and Hail

Item No.	Street Address	City	State Code	Zip	ISO Construction	Construction Description	Building Description	Year Built	Real Property Value	Personal Property Value	Business Income	Total TIV	Square Footage	ISO Protection Class
1	5658 Bear Ln	Corpus Christi	TX	78405	3	NC	Maintenance Building/Tire Shop/Bus Lifts	1996	\$4,004,134	\$1,000,000		\$5,004,134	45,634	3
2	5657D G Bear Ln	Corpus Christi	TX	78405	4	MNC	Wash Rack/Bus Lift	1996	\$261,529	\$200,000		\$461,529	2,320	3
3	5658 E Bear Ln	Corpus Christi	TX	78405	3	NC	Fueling Island Canopy & 12 Pumps	1993	\$356,299	\$990,777		\$1,347,076	7,752	3
4	5314 McArdle Rd	Corpus Christi	TX	78411	4	MNC	Southside Station Storage/Restroom	2003	\$117,866	\$200,000		\$317,866	350	3
5	5314 McArdle Rd	Corpus Christi	TX	78411	4	MNC	Southside Station Shelter A	2003	\$343,643			\$343,643	2,604	3
6	5314 McArdle Rd	Corpus Christi	TX	78411	4	MNC	Southside Station Shelter B	2003	\$343,643			\$343,643	2,604	3
7	5658 Bear Ln	Corpus Christi	TX	78405	3	NC	CNG Fueling Station Bldg (includes Tanks & Equip)	2012	\$2,468,722			\$2,468,722	2,812	3
8	5658 Bear Ln	Corpus Christi	TX	78405	4	MNC	Switch Gear & Electrical Bldg w/installed Equip	2012	\$518,500			\$518,500	50	3
9	401 Avenue A	Corpus Christi	TX	78404	2	JM	Robstown Transfer Station	2015	\$700,000	\$25,000		\$725,000	608	3
10	5658 Bear Ln	Corpus Christi	TX	78405	4	MNC	Operations Facility	2002	\$4,363,373	\$1,500,000		\$5,863,373	25,236	3
11	602 B N Staples	Corpus Christi	TX	78404	2	JM	Staples Street Transfer Station	2016	\$1,606,304	\$190,000		\$1,796,304		3
12	602A N Staples Street	Corpus Christi	TX	78404	4	MNC	Staples Street Center	2016	\$23,000,000	\$1,051,000		\$24,051,000	79,254	3
13	5658 Bear Ln	Corpus Christi	TX	78405			Generator		\$205,000			\$205,000		3
17	Islander Way	Corpus Christi	TX	78411	2	JM	TXA&M Bus Stop Shelter (2)	2015	\$275,767	\$10,000		\$285,767	432	3
		Corpus Christi	TX				Business Interruption				\$250,000	\$250,000		3
18	2606 Hospital Blvd	Corpus Christi	TX	78405			Hector P. Garcia Clinic -Bus Stop Shelter and Digital Monitor	2020	\$ 17,000	\$ 7,000		\$24,000	300	3
19	County Road 9/Rodd Field Road	Corpus Christi	TX	78414	6	FR	Del Mar Oso Creek-Rodd Field Super Bus Stop	2023	\$ -	\$ 25,000		\$25,000	3900	3
20	6644 Yorktown Blvd.	Corpus Christi	TX	78414	6	FR	Del Mar Oso Creek-Yorktown Super Bus Stop	2023	\$ -	\$ 25,000		\$25,000	3900	3
21	4311 Ayers St.	Corpus Christi	TX	78405	4	MNC	Port Ayers Facility Bldg.	2024	\$ 594,718			\$594,718	660	3
22	4311 Ayers St.	Corpus Christi	TX	78405	6	FR	Port Ayers Station	2024		\$ 804,953		\$804,953	-	
TOTAL									\$39,176,498	\$6,028,730	\$250,000	\$45,455,228	\$178,416	

Financial Impact

Funds are budgeted in FY 2025 Operating Budget, local funds.

Board Priority

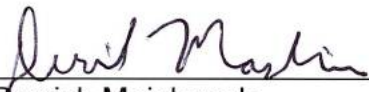
This item aligns with the Board Priority – (Safety & Security).

Recommendation

Staff requests the Board of Directors authorize the Chief Executive Officer (CEO) or designee to Award a one-year contract to Acrisure LLC dba Carlisle Insurance for Windstorm and Hail Insurance Coverage Option three in the amount not to exceed \$310,054.

Respectfully Submitted,

Submitted by: Miguel Rendon
Deputy Chief Executive Officer

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Subject: Enter into a Professional Services Agreement for General Legal Services**Background**

The Corpus Christi Regional Transportation Authority's current agreement with Wood, Boykin and Wolter expires on June 16, 2025.

The legal services scope of work includes, but is not limited to, interpretation and advice concerning Chapter 451 of the Transportation Code, Federal Transit Administration Third-party Contracting Guidelines, Texas Local Government Code and Texas Open Meetings along with civil rights laws and regulations applicable to governmental entities under state and federal law.

Identified Need

The CCRTA hires an attorney to provide advice on legal matters that arise from the operation of the transit agency, and compliance matters as related to state and federal laws and regulations. Due to the special needs of the CCRTA directly related to the transportation industry, having an attorney that understands our business is very crucial to ensuring that the CCRTA stays within its legal boundaries in the day-to-day operations.

Financial Impact

The previous two years, the CCRTA has spent \$55,827.50 (2024) and \$67,661.77 (2023) for General Legal Services. CCRTA is requesting to enter into a professional services agreement not to exceed \$70,000 per year for each year of the proposed 3-year agreement.

Board Priority

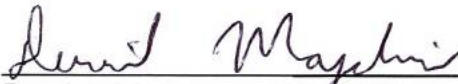
The Board Priority is financial transparency.

Recommendation

Staff requests the Board of Directors authorize the Chief Executive Officer (CEO) or designee to Enter into a 3-year Professional Services Agreement with Wood, Boykin & Wolter for General Legal Services.

Respectfully Submitted,

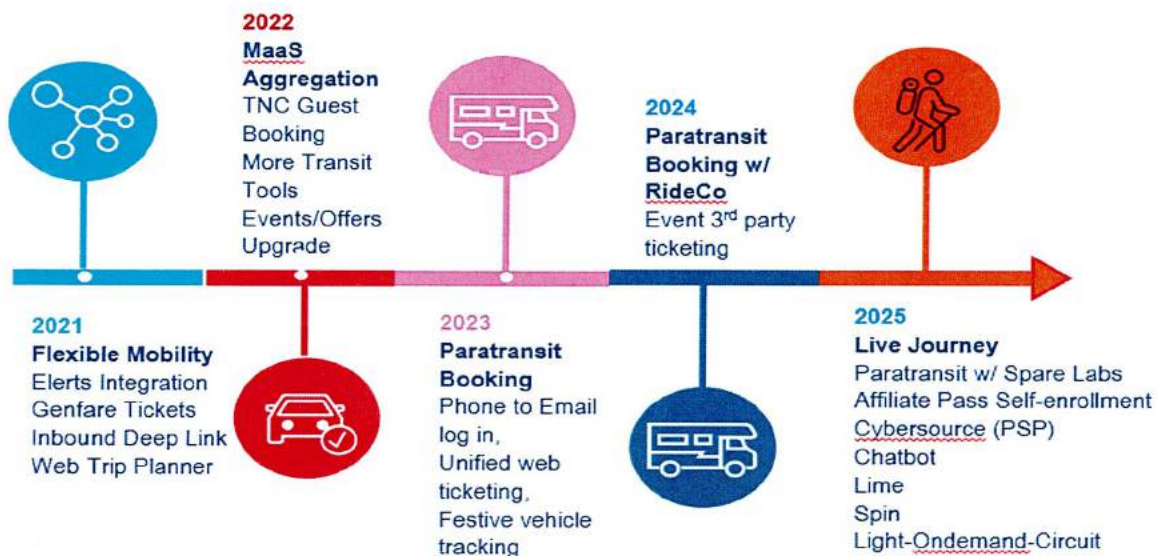
Submitted by: Marisa Montiel, Executive Administrative Assistant

Final Approval by: 
Derrick Majchszak, Chief Executive Officer

Subject: Authorize the Renewal of Interlocal Agreement with Dallas Area Rapid Transit for GoPass Subscription and License

Background

Effective on July 22, 2022, the CCRTA entered into a three-year Interlocal Agreement (ILA) with Dallas Area Rapid Transit (DART) to implement the GoPass mobile application which enhances rider experience, modernizes fare payment through mobile ticketing, and offers trip planning options for our customers. DART began utilizing the first iteration of the GoPass mobile ticketing and trip planning technology in 2013. Since that time, GoPass's network continues to grow throughout Texas and other states.



Identified Need

The CCRTA currently offers GoPass as our mobile application for cashless fare payment and trip planning on fixed route and paratransit services. As the current ILA will expire on July 22, 2025, the ILA will need to be renewed in order to continue to utilize the GoPass mobile application. As part of this proposed ILA for renewal, GoPass will be integrated with Spare software which will empower B-Line paratransit riders to plan, book, and pay for trips using their mobile devices. In the future, riders will also utilize Spare software on Microtransit service. The proposed ILA is included in Attachment A. The proposed ILA is structured as a three-year base term with two one-year options. Pending approval by the CCRTA Board of Directors, this proposed ILA will go before DART's Board of Directors for approval on June 10, 2025.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenditures will be determined by the fees established in the Interlocal Agreement for the Standard and Optional items and the actual transactions by our customers. The estimated three-year cost of the proposed ILA is \$269,469.00, which is a decrease of \$78,506.00 or -23% from the current ILA. The decrease in costs were the result of negotiations with DART and through the elimination of non-critical optional items which have not been implemented.

Price Summary:

	Year 1	Year 2	Year 3	Total
Current ILA	\$ 110,825.00	\$ 119,262.50	\$ 117,887.50	\$ 347,975.00
Proposed ILA for Renewal	\$ 105,130.00	\$ 81,970.00	\$ 82,368.64	\$ 269,468.64
	\$ (5,695.00)	\$ (37,292.50)	\$ (35,518.86)	\$ (78,506.36)
				-23%

Detailed Price Summary:

	Current ILA	Proposed ILA for Renewal	Current ILA	Proposed ILA for Renewal	Current ILA	Proposed ILA for Renewal
	Year 1	Year 1	Year 2	Year 2	Year 3	Year 3
	2022-23	2025-26	2023-24	2026-27	2024-25	2027-28
Standard Items						
Setup in GoPass App and Implementation	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Hosting Fees	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00
GoPass Customer Facing Website	\$ 4,800.00	\$ -	\$ 4,800.00	\$ -	\$ 4,800.00	\$ -
Revenue Share Fee (2% of App Revenue) *	\$ 2,500.00	\$ 1,441.00	\$ 6,250.00	\$ 1,513.00	\$ 8,750.00	\$ 1,634.04
Credit Card interchange fees and Gateway fees (3% surcharge) **	\$ 3,125.00	\$ 3,289.00	\$ 7,812.50	\$ 3,437.00	\$ 10,937.50	\$ 3,591.00
Subtotal	\$ 99,425.00	\$ 58,730.00	\$ 72,862.50	\$ 58,950.00	\$ 78,487.50	\$ 59,225.04
Optional Items						
Elerts "See Something" Activation	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Elerts "See Something" Annual Fee	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -
Additional Requests Service Charge (\$200 per hour) * 3% annual increase	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,120.00	\$ 4,000.00	\$ 4,243.60
Trip Planning Website Tool Annual Fee	\$ -	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -
Microtransit Service Integration Activation and Setup of Zones (one-time)	\$ -	\$ 10,000.00	\$ 7,000.00	\$ -	\$ -	\$ -
Microtransit Service Integration Annual Fee	\$ -	\$ 12,000.00	\$ 9,000.00	\$ 12,000.00	\$ 9,000.00	\$ 12,000.00
Paratransit development fee (one time)	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -
Paratransit activation fee (one-time)	\$ -	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -
Paratransit annual fee	\$ -	\$ 6,900.00	\$ -	\$ 6,900.00	\$ -	\$ 6,900.00
Subtotal	\$ 11,400.00	\$ 46,400.00	\$ 46,400.00	\$ 23,020.00	\$ 39,400.00	\$ 23,143.60
Total	\$ 110,825.00	\$ 105,130.00	\$ 119,262.50	\$ 81,970.00	\$ 117,887.50	\$ 82,368.64

* Revenue share increase for Year 2 is estimated at a 5% increase and Year 3 is estimated at a 8% increase

** Credit card fee for Year 1 is 3% and Years 2 and 3 is 4.5%

Board Priority

This Board Priority aligns with Innovation.

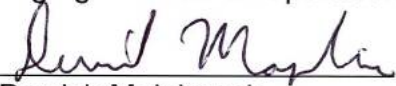
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to Renew the Interlocal Agreement with Dallas Area Rapid Transit for GoPass Subscription and License for a three-year amount of \$269,469.00.

Respectfully Submitted,

Submitted by: Liann Alfaro
Director of Planning

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Subject: Award Contracts to Gillig LLC, and Neopart Transit Supply for IFB 2025-SP-08
Wheelchair Ramp Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 80 individual Wheelchair Ramp components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Wheelchair Ramp Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple Wheelchair Ramp parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Wheelchair Ramp Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$120,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

Awardees for Contract:**IFB No. 2025-SP-08 WHEELCHAIR RAMP BUS PARTS SUPPLY SUMMARY**

Total amount of parts (80) %	No. of parts per %	Lowest Bid #1	Lowest Bid #1 Extended Cost	Vendor Name	Total amount of parts (57) %	No. of parts per %	Lowest Bid #2	Lowest Bid #2 Extended Cost	Vendor Name
56%	45	\$21,596.66	\$136,219.20	Gillig LLC	61%	35	\$7,183.51	\$45,308.18	Gillig LLC
44%	35	\$6,739.01	\$41,107.12	Neopart	39%	22	\$75.55	\$923.03	Neopart
100%	80				100%	57			

Estimated Total Usage cost: \$120,000.00

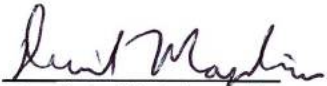
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig LLC, and Neopart Transit Supply for IFB 2025-SP-08 for Wheelchair Ramp Bus Parts Supply. The total estimated cost is \$120,000.00 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Wheelchair Ramp Bus Parts Supply (IFB No. 2025-SP-08)
Issued on 02/18/2025
Closed on March 25, 2025 3:00 PM (CDT)
Exported on 03/25/2025

Award Status: Award Pending
Award Date: March 25, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
1	Main Bid	WC-001	SOLENOID W/C GILLIG	GILLIG	82-76345-000	EA	4	\$184.90	\$739.60	Neopart	1
1	Main Bid	WC-001	SOLENOID W/C GILLIG	GILLIG	82-76345-000	EA	4	\$192.08	\$768.32	Gillig LLC	2
2	Main Bid	WC-002	W/C ROLLER	LIFT-U	750-1241	EA	7	\$16.80	\$117.60	Neopart	1
2	Main Bid	WC-002	W/C ROLLER	LIFT-U	750-1241	EA	7	\$17.18	\$120.26	Gillig LLC	2
3	Main Bid	WC-003	BUSHING W/C GILLIG	LIFT-U	153-0269	EA	11	\$6.53	\$71.83	Gillig LLC	1
3	Main Bid	WC-003	BUSHING W/C GILLIG	LIFT-U	153-0269	EA	11	\$6.64	\$73.04	Neopart	2
4	Main Bid	WC-004	BRACKET W/C RAMP GILLIG	LIFT-U	750-0921	EA	1	\$34.82	\$34.82	Neopart	1
4	Main Bid	WC-004	BRACKET W/C RAMP GILLIG	LIFT-U	750-0921	EA	1	\$35.65	\$35.65	Gillig LLC	2
5	Main Bid	WC-005	WELDMENT W/C GILLIG	LIFT-U	749-0081	EA	1	\$138.19	\$138.19	Neopart	1
5	Main Bid	WC-005	WELDMENT W/C GILLIG	LIFT-U	749-0081	EA	1	\$141.23	\$141.23	Gillig LLC	2
6	Main Bid	WC-007	SCREW W/C RAMP 10-24	LIFT-U	413-9253	EA	34	\$0.22	\$7.48	Gillig LLC	1
6	Main Bid	WC-007	SCREW W/C RAMP 10-24	LIFT-U	413-9253	EA	34	\$0.25	\$8.50	Neopart	2
7	Main Bid	WC-008	RIVET W/C RAMP 5/32	LIFT-U	440-0055	EA	120	\$0.36	\$43.20	Gillig LLC	1
7	Main Bid	WC-008	RIVET W/C RAMP 5/32	LIFT-U	440-0055	EA	120	\$0.38	\$45.60	Neopart	2
8	Main Bid	WC-009	BUSHING W/C RAMP GILLIG	LIFT-U	153-0269	EA	3	\$6.52	\$19.56	Gillig LLC	1
8	Main Bid	WC-009	BUSHING W/C RAMP GILLIG	LIFT-U	153-0269	EA	3	\$6.64	\$19.92	Neopart	2
9	Main Bid	WC-011	SPROCKET, W/C ROADSIDE HUB	GILLIG	82-62310-000	EA	1	\$85.28	\$85.28	Gillig LLC	1
10	Main Bid	WC-012	SOLENOID	GILLIG	82-41995-000	EA	6	\$310.29	\$1,861.74	Neopart	1
10	Main Bid	WC-012	SOLENOID	GILLIG	82-41995-000	EA	6	\$322.31	\$1,933.86	Gillig LLC	2
11	Main Bid	WC-013	SPRING ROD ASSY	LIFT-U	748-0128	EA	1	\$551.92	\$551.92	Gillig LLC	1
12	Main Bid	WC-014	SPRING ROD ASSY (NLA)	LIFT-U	748-0129	EA	1	\$373.45	\$373.45	Neopart	1
12	Main Bid	WC-014	SPRING ROD ASSY (NLA)	LIFT-U	748-0129	EA	1	\$551.92	\$551.92	Gillig LLC	2
13	Main Bid	WC-015	W/C PADDLE RESTRAINT ASM GILLIG	GILLIG	82-68023-000	EA	10	\$1,242.91	\$12,429.10	Gillig LLC	1
14	Main Bid	WC-016	TIMER DELAY QPOD W/C	LIFT-U	QC12076	EA	10	\$324.52	\$3,245.20	Gillig LLC	1
15	Main Bid	WC-019	DRIVESHAFT W/C SPOCKET	GILLIG	82-67463-000	EA	4	\$76.91	\$307.64	Neopart	1
15	Main Bid	WC-019	DRIVESHAFT W/C SPOCKET	GILLIG	82-67463-000	EA	4	\$78.58	\$314.32	Gillig LLC	2
16	Main Bid	WC-020	BEARING BLOCK W/C	LIFT-U	748-0154	EA	1	\$35.39	\$35.39	Neopart	1
16	Main Bid	WC-020	BEARING BLOCK W/C	LIFT-U	748-0154	EA	1	\$36.16	\$36.16	Gillig LLC	2
17	Main Bid	WC-021	SPROCKET W/C GILLIG BRT	LIFT-U	750-0874	EA	1	\$79.96	\$79.96	Neopart	1
17	Main Bid	WC-021	SPROCKET W/C GILLIG BRT	LIFT-U	750-0874	EA	1	\$81.71	\$81.71	Gillig LLC	2
18	Main Bid	WC-022	SCREW W/C GILLIG SPROCKET	LIFT-U	413-9401	EA	7	\$1.21	\$8.47	Gillig LLC	1
18	Main Bid	WC-022	SCREW W/C GILLIG SPROCKET	LIFT-U	413-9401	EA	7	\$1.34	\$9.38	Neopart	2
19	Main Bid	WC-023	SCREW W/C SPROCKET CENTER GILLIG	LIFT-U	412-9604	EA	1	\$2.67	\$2.67	Gillig LLC	1
19	Main Bid	WC-023	SCREW W/C SPROCKET CENTER GILLIG	LIFT-U	412-9604	EA	1	\$2.74	\$2.74	Neopart	2
20	Main Bid	WC-024	W/C CONTROLLER, ECU 1006-1024	GILLIG	82-81100-000	EA	8	\$1,085.41	\$8,683.28	Gillig LLC	1
21	Main Bid	WC-026	W/C CONTROL BOX GILLIG	GILLIG	82-74566-000	EA	1	\$964.71	\$964.71	Neopart	1
21	Main Bid	WC-026	W/C CONTROL BOX GILLIG	GILLIG	82-74566-000	EA	1	\$986.73	\$986.73	Gillig LLC	2
22	Main Bid	WC-027	LATCH COVER REAR W/C GILLIG	LIFT-U	755-0508	EA	36	\$13.53	\$487.08	Neopart	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
22	Main Bid	WC-027	LATCH COVER REAR W/C GILLIG	LIFT-U	755-0508	EA	36	\$36.16	\$1,301.76	Gillig LLC	2
23	Main Bid	WC-028	LATCH COVER FWD W/C GILLIG	LIFT-U	755-0509	EA	30	\$13.53	\$405.90	Neopart	1
23	Main Bid	WC-028	LATCH COVER FWD W/C GILLIG	LIFT-U	755-0509	EA	30	\$81.71	\$2,451.30	Gillig LLC	2
24	Main Bid	WC-029	HINGE LEAF W/C RAMP GILLIG	LIFT-U	750-0835	EA	1	\$1.21	\$1.21	Gillig LLC	1
24	Main Bid	WC-029	HINGE LEAF W/C RAMP GILLIG	LIFT-U	750-0835	EA	1	\$20.48	\$20.48	Neopart	2
25	Main Bid	WC-030	SLEEVE BEARING W/C RAMP	GILLIG	82-66272-000	EA	8	\$2.67	\$21.36	Gillig LLC	1
25	Main Bid	WC-030	SLEEVE BEARING W/C RAMP	GILLIG	82-66272-000	EA	8	\$7.76	\$62.08	Neopart	2
26	Main Bid	WC-031	W/C RAMP SUPPORT ASM GILLIG	LIFT-U	748-0057	EA	1	\$412.78	\$412.78	Neopart	1
26	Main Bid	WC-031	W/C RAMP SUPPORT ASM GILLIG	LIFT-U	748-0057	EA	1	\$422.20	\$422.20	Gillig LLC	2
27	Main Bid	WC-032	W/C TRIM GILLIG	LIFT-U	750-0831	EA	1	\$30.04	\$30.04	Neopart	1
27	Main Bid	WC-032	W/C TRIM GILLIG	LIFT-U	750-0831	EA	1	\$30.81	\$30.81	Gillig LLC	2
28	Main Bid	WC-033	W/C RAMP TRIM GILLIG	LIFT-U	750-0832	EA	1	\$30.15	\$30.15	Neopart	1
28	Main Bid	WC-033	W/C RAMP TRIM GILLIG	LIFT-U	750-0832	EA	1	\$30.81	\$30.81	Gillig LLC	2
29	Main Bid	WC-034	WASHER BACKUP RIVET W/C GILLIG	LIFT-U	750-0899	EA	22	\$0.53	\$11.66	Gillig LLC	1
29	Main Bid	WC-034	WASHER BACKUP RIVET W/C GILLIG	LIFT-U	750-0899	EA	22	\$0.61	\$13.42	Neopart	2
30	Main Bid	WC-035	CONTROL BOX W/C 906>915	LIFT-U	371-0364	EA	8	\$1,061.18	\$8,489.44	Neopart	1
30	Main Bid	WC-035	CONTROL BOX W/C 906>915	LIFT-U	371-0364	EA	8	\$1,085.41	\$8,683.28	Gillig LLC	2
31	Main Bid	WC-036	KEY PARALL W/C	GILLIG	82-70246-000	EA	2	\$4.15	\$8.30	Gillig LLC	1
32	Main Bid	WC-037	KEY W/C	GILLIG	82-65671-000	EA	1	\$6.11	\$6.11	Gillig LLC	1
32	Main Bid	WC-037	KEY W/C	GILLIG	82-65671-000	EA	1	\$6.23	\$6.23	Neopart	2
33	Main Bid	WC-038	SPROCKET 9 W/C	GILLIG	82-68536-000	EA	1	\$43.15	\$43.15	Gillig LLC	1
34	Main Bid	WC-039	BEARING SL W/C	GILLIG	82-70245-000	EA	4	\$6.80	\$27.20	Gillig LLC	1
34	Main Bid	WC-039	BEARING SL W/C	GILLIG	82-70245-000	EA	4	\$6.95	\$27.80	Neopart	2
35	Main Bid	WC-040	HINGE PIN W/C	GILLIG	82-78089-000	EA	6	\$7.86	\$47.16	Gillig LLC	1
36	Main Bid	WC-041	HINGE PIN W/C	GILLIG	82-7807-000	EA	16	\$12.23	\$195.68	Gillig LLC	1
37	Main Bid	WC-042	HINGE PIN W/C	GILLIG	82-78088-000	EA	14	\$10.75	\$150.50	Gillig LLC	1
38	Main Bid	WC-043	HINGE LEAF W/C	GILLIG	82-78099-000	EA	15	\$50.66	\$759.90	Gillig LLC	1
39	Main Bid	WC-044	HINGE LEAF W/C	LIFT-U	755-0361	EA	15	\$49.39	\$740.85	Neopart	1
39	Main Bid	WC-044	HINGE LEAF W/C	LIFT-U	755-0361	EA	15	\$50.66	\$759.90	Gillig LLC	2
40	Main Bid	WC-045	HINGE LEAF SMALL END W/C	GILLIG	82-81233-000	EA	15	\$27.60	\$414.00	Gillig LLC	1
41	Main Bid	WC-046	HINGE W/C	GILLIG	82-81509-000	EA	12	\$27.60	\$331.20	Gillig LLC	1
42	Main Bid	WC-047	HINGE LEAF MIDDLE W/C	GILLIG	82-81232-000	EA	13	\$25.89	\$336.57	Gillig LLC	1
43	Main Bid	WC-050	W/C FLOOR LATCH ASM LU18 LIFT	LIFT-U	753-0212	EA	2	\$33.66	\$67.32	Neopart	1
43	Main Bid	WC-050	W/C FLOOR LATCH ASM LU18 LIFT	LIFT-U	753-0212	EA	2	\$34.51	\$69.02	Gillig LLC	2
44	Main Bid	WC-051	BELT TNSR CTCLK 7DEG	Q STRAINT	Q050050	EA	2	\$1,758.40	\$3,516.80	Gillig LLC	1
45	Main Bid	WC-052	BELT TNR CW ASM C/SIDE W/C	Q STRAINT	Q050032	EA	2	\$3,385.80	\$6,771.60	Gillig LLC	1
46	Main Bid	WC-053	BELT TNR ST/SIDE ASM W/C	GILLIG	82-75046-000	EA	2	\$3,600.48	\$7,200.96	Gillig LLC	1
47	Main Bid	WC-054	SCREW HEX SOCKET W/C TRIM	GILLIG	82-61394-000	EA	48	\$0.16	\$7.68	Gillig LLC	1
48	Main Bid	WC-055	SPRING EXTENSION W/C	GILLIG	82-76410-000	EA	8	\$1.62	\$12.96	Gillig LLC	1
49	Main Bid	WC-096	MOTOR W/C GILLIG	LIFT-U	748-0034	EA	10	\$923.49	\$9,234.90	Neopart	1
49	Main Bid	WC-096	MOTOR W/C GILLIG	LIFT-U	748-0034	EA	10	\$959.31	\$9,593.10	Gillig LLC	2
50	Main Bid	WC-097	CHAIN STRAND 3/8 43 LINKS	LIFT-U	151-3037	EA	1	\$19.01	\$19.01	Neopart	1
50	Main Bid	WC-097	CHAIN STRAND 3/8 43 LINKS	LIFT-U	151-3037	EA	1	\$19.43	\$19.43	Gillig LLC	2
51	Main Bid	WC-098	CHAIN STRAND 3/8 69 LINKS	LIFT-U	151-3038	EA	1	\$29.40	\$29.40	Neopart	1
51	Main Bid	WC-098	CHAIN STRAND 3/8 69 LINKS	LIFT-U	151-3038	EA	1	\$30.05	\$30.05	Gillig LLC	2
52	Main Bid	WC-099	SCREW HEX SOCKET HEAD	LIFT-U	412-9405	EA	1	\$0.70	\$0.70	Gillig LLC	1
52	Main Bid	WC-099	SCREW HEX SOCKET HEAD	LIFT-U	412-9405	EA	1	\$0.78	\$0.78	Neopart	2
53	Main Bid	WC-100	BUSHING LATCH W/C	LIFT-U	750-0457	EA	1	\$17.81	\$17.81	Neopart	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
53	Main Bid	WC-100	BUSHING LATCH W/C	LIFT-U	750-0457	EA	1	\$18.20	\$18.20	Gillig LLC	2
54	Main Bid	WC-101	MOTOR W/C SHORT VERSION	GILLIG	82-63715-000	EA	12	\$825.10	\$9,901.20	Neopart	1
54	Main Bid	WC-101	MOTOR W/C SHORT VERSION	GILLIG	82-63715-000	EA	12	\$843.22	\$10,118.64	Gillig LLC	2
55	Main Bid	WC-125	RIVET W/C RAMP	LIFT-U	440-0016	EA	210	\$0.46	\$96.60	Gillig LLC	1
55	Main Bid	WC-125	RIVET W/C RAMP	LIFT-U	440-0016	EA	210	\$0.52	\$109.20	Neopart	2
56	Main Bid	WC-203	LU18-02-06 DUAL MODE LOW FLOOR RAMP	GILLIG	82-80025-000	EA	10	\$9,028.75	\$90,287.50	Gillig LLC	1
57	Main Bid	WC-205	SWITCH PROXIMITY WC GILLIG	LIFT-U	D10-2495	EA	20	\$82.85	\$1,657.00	Neopart	1
57	Main Bid	WC-205	SWITCH PROXIMITY WC GILLIG	LIFT-U	D10-2495	EA	20	\$84.73	\$1,694.60	Gillig LLC	2
58	Main Bid	WC-225	COUNTER ASSEMBLY, LCD, 8-DIGIT	LIFT-U	373-0396	EA	18	\$92.94	\$1,672.92	Neopart	1
58	Main Bid	WC-225	COUNTER ASSEMBLY, LCD, 8-DIGIT	LIFT-U	373-0396	EA	18	\$96.53	\$1,737.54	Gillig LLC	2
59	Main Bid	WC-300	LATCH HINGE ASSEMBLY LU11-08-05	LIFT-U	748-0661	EA	1	\$321.01	\$321.01	Neopart	1
59	Main Bid	WC-300	LATCH HINGE ASSEMBLY LU11-08-05	LIFT-U	748-0661	EA	1	\$329.27	\$329.27	Gillig LLC	2
60	Main Bid	WC-301	TRIM ASM FWD LU18	GILLIG	82-77949-000	EA	1	\$93.60	\$93.60	Gillig LLC	1
61	Main Bid	WC-302	TRIM ASM REAR LU18	GILLIG	82-77950-000	EA	1	\$93.60	\$93.60	Gillig LLC	1
62	Main Bid	WC-515	SCREW CAP W/C GILLIG	LIFT-U	413-9102	EA	1	\$0.12	\$0.12	Gillig LLC	1
62	Main Bid	WC-515	SCREW CAP W/C GILLIG	LIFT-U	413-9102	EA	1	\$0.16	\$0.16	Neopart	2
63	Main Bid	WC-516	LOCKNUT W/C GILLIG	LIFT-U	423-9101	EA	1	\$0.06	\$0.06	Gillig LLC	1
63	Main Bid	WC-516	LOCKNUT W/C GILLIG	LIFT-U	423-9101	EA	1	\$0.08	\$0.08	Neopart	2
64	Main Bid	WC-517	PIN RETAINING W/C GILLIG WITH HOLE	LIFT-U	750-0644	EA	1	\$15.90	\$15.90	Neopart	1
64	Main Bid	WC-517	PIN RETAINING W/C GILLIG WITH HOLE	LIFT-U	750-0644	EA	1	\$16.25	\$16.25	Gillig LLC	2
65	Main Bid	WC-518	STRIKER W/C GILLIG	LIFT-U	750-0466	EA	1	\$22.63	\$22.63	Neopart	1
65	Main Bid	WC-518	STRIKER W/C GILLIG	LIFT-U	750-0466	EA	1	\$23.15	\$23.15	Gillig LLC	2
66	Main Bid	WC-519	BEARING SLEEVE W/C GILLIG	LIFT-U	153-0235	EA	1	\$0.53	\$0.53	Gillig LLC	1
66	Main Bid	WC-519	BEARING SLEEVE W/C GILLIG	LIFT-U	153-0235	EA	1	\$0.61	\$0.61	Neopart	2
67	Main Bid	WC-520	PIN RETAINING W/C GILLIG	LIFT-U	750-0645	EA	1	\$15.90	\$15.90	Neopart	1
67	Main Bid	WC-520	PIN RETAINING W/C GILLIG	LIFT-U	750-0645	EA	1	\$16.25	\$16.25	Gillig LLC	2
68	Main Bid	WC-521	ROLL PIN W/C GILLIG	LIFT-U	434-0008	EA	1	\$0.31	\$0.31	Gillig LLC	1
68	Main Bid	WC-521	ROLL PIN W/C GILLIG	LIFT-U	434-0008	EA	1	\$0.35	\$0.35	Neopart	2
69	Main Bid	WC-523	PLATE KEEPER W/C GILLIG	LIFT-U	750-0278	EA	1	\$5.28	\$5.28	Gillig LLC	1
69	Main Bid	WC-523	PLATE KEEPER W/C GILLIG	LIFT-U	750-0278	EA	1	\$5.39	\$5.39	Neopart	2
70	Main Bid	WC-524	PIN COTTER W/C GILLIG	LIFT-U	434-2007	EA	1	\$0.12	\$0.12	Gillig LLC	1
70	Main Bid	WC-524	PIN COTTER W/C GILLIG	LIFT-U	434-2007	EA	1	\$0.16	\$0.16	Neopart	2
71	Main Bid	WC-525	BEARING W/C GILLIG	LIFT-U	748-0037	EA	1	\$27.26	\$27.26	Neopart	1
71	Main Bid	WC-525	BEARING W/C GILLIG	LIFT-U	748-0037	EA	1	\$27.85	\$27.85	Gillig LLC	2
72	Main Bid	WC-526	RIVET STAINLESS STEEL W/C GILLIG	LIFT-U	440-0039	EA	10	\$0.93	\$9.30	Gillig LLC	1
72	Main Bid	WC-526	RIVET STAINLESS STEEL W/C GILLIG	LIFT-U	440-0039	EA	10	\$1.05	\$10.50	Neopart	2
73	Main Bid	WC-527	LINK CONTROL W/C GILLIG	LIFT-U	750-0555	EA	1	\$59.96	\$59.96	Neopart	1
73	Main Bid	WC-527	LINK CONTROL W/C GILLIG	LIFT-U	750-0555	EA	1	\$61.28	\$61.28	Gillig LLC	2
74	Main Bid	WC-528	W/C STRIKE KIT GILLIG	LIFT-U	748-0429	EA	16	\$50.07	\$801.12	Neopart	1
74	Main Bid	WC-528	W/C STRIKE KIT GILLIG	LIFT-U	748-0429	EA	16	\$52.01	\$832.16	Gillig LLC	2
75	Main Bid	WC-529	COUPLING W/C GILLIG	LIFT-U	D45-9082	EA	10	\$41.92	\$419.20	Neopart	1
75	Main Bid	WC-529	COUPLING W/C GILLIG	LIFT-U	D45-9082	EA	10	\$43.53	\$435.30	Gillig LLC	2
76	Main Bid	WC-530	SNAP RING W/C GILLIG	LIFT-U	432-0810	EA	1	\$0.71	\$0.71	Gillig LLC	1
76	Main Bid	WC-530	SNAP RING W/C GILLIG	LIFT-U	432-0810	EA	1	\$0.81	\$0.81	Neopart	2
77	Main Bid	WC-535	STRIKE W/C GILLIG	LIFT-U	745-0381	EA	90	\$4.98	\$448.20	Gillig LLC	1
77	Main Bid	WC-535	STRIKE W/C GILLIG	LIFT-U	745-0381	EA	90	\$5.62	\$505.80	Neopart	2
78	Main Bid	WC-901	W/C BRACKET	LIFT-U	750-0883	EA	1	\$23.79	\$23.79	Neopart	1
78	Main Bid	WC-901	W/C BRACKET	LIFT-U	750-0883	EA	1	\$24.32	\$24.32	Gillig LLC	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
79	Main Bid	WC-011	SPROCKET, W/C ROADSIDE HUB	GILLIG	82-62310-000	EA	2	\$85.29	\$170.58	Gillig LLC	1
80	Main Bid	WC-012	SOLENOID	GILLIG	82-41995-000	EA	5	\$310.29	\$1,551.45	Neopart	1
80	Main Bid	WC-012	SOLENOID	GILLIG	82-41995-000	EA	5	\$322.31	\$1,611.55	Gillig LLC	2

Board of Directors Meeting Memo

May 7, 2025

Subject: Award Contracts to Rush Truck Centers of Texas LP, Kirk's Automotive Inc., Mohawk MKG. & Supply Co., Muncie Transit Supply, Neopart Transit Supply, Gillig LLC, for IFB 2025-SP-09 Chassis Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 44 individual Chassis components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Chassis Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple Chassis parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Chassis Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$95,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

Awardees for Contract:

IFB No. 2025-SP-09 CHASSIS BUS PARTS SUPPLY SUMMARY

Total amount of parts (44) %	No. of parts per %	Lowest Bid #1	Lowest Bid #1 Extended Cost	Vendor Name	Total amount of parts (42) %	No. of parts per %	Lowest Bid #2	Lowest Bid #2 Extended Cost	Vendor Name	Total amount of parts (38) %	No. of parts per %	Lowest Bid #3	Lowest Bid #3 Extended Cost	Vendor Name
5%	2	\$822.60	\$2,385.44	Gillig LLC	14%	6	\$1,630.73	\$3,307.00	Gillig LLC	34%	13	\$457.29	\$2,495.34	Gillig LLC
2%	1	\$26.72	\$801.60	Kirk's Automotive, Inc.	5%	2	\$98.70	\$3,578.80	Kirk's Automotive, Inc.	5%	2	\$58.97	\$1,769.10	Kirk's Automotive, Inc.
50%	22	\$256.53	\$7,669.28	Mohawk Mfg. & Supply Co.	10%	4	\$1,295.34	\$4,666.57	Mohawk Mfg. & Supply Co.	11%	4	\$69.22	\$952.68	Mohawk Mfg. & Supply Co.
7%	3	\$1,318.59	\$5,925.96	Muncie Transit Supply	38%	16	\$483.58	\$5,879.30	Muncie Transit Supply	39%	15	\$1,636.01	\$17,455.01	Muncie Transit Supply
34%	15	\$1,453.92	\$6,503.34	Neopart	29%	12	\$207.72	\$16,785.42	Neopart	8%	3	\$47.74	\$2,019.60	Neopart
2%	1	\$1.88	\$56.40	Rush	5%	2	\$50.16	\$118.08	Rush	3%	1	\$52.90	\$10,580.00	Rush

Estimated Total Usage Cost: \$95,000.00

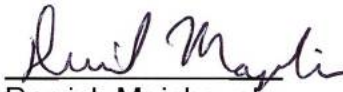
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Rush Truck Centers of Texas LP, Kirk's Automotive Inc., Mohawk MKG. & Supply Co., Muncie Transit Supply, Neopart Transit Supply, Gillig LLC, for IFB 2025-SP-09 for Chassis Bus Parts Supply. The total estimated cost is \$95,000.00 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Chassis Bus Parts Supply (IFB No. 2025-SP-09)
Issued on 02/21/2025
Closed on March 28, 2025 3:00 PM (CDT)
Exported on 03/28/2025

Award Status: Award Pending
Award Date: March 28, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of		Quantity	Unit Price	Line Total	Company Name	Ranking
						Measure						
1	Main Bid	11-005	LOCK ADJ JAM NUT	MERRITOR	15C-2-18	EA		30	\$0.63	\$18.90	Mohawk Mfg. & Supply Co.	1
1	Main Bid	11-005	LOCK ADJ JAM NUT	MERRITOR	15C-2-18	EA		30	\$1.28	\$38.40	Muncie Transit Supply	2
1	Main Bid	11-005	LOCK ADJ JAM NUT	MERRITOR	15C-2-18	EA		30	\$1.37	\$41.10	Neopart	3
2	Main Bid	11-006	RING LOCK NUT	MERRITOR	15C-2-16	EA		6	\$4.98	\$29.88	Gillig LLC	3
2	Main Bid	11-006	RING LOCK NUT	MERRITOR	15C-2-16	EA		6	\$2.57	\$15.42	Mohawk Mfg. & Supply Co.	1
2	Main Bid	11-006	RING LOCK NUT	MERRITOR	15C-2-16	EA		6	\$3.71	\$22.26	Neopart	2
3	Main Bid	11-007	NUT FRONT AXLE JAM	MCI	694782	EA		10	\$5.10	\$51.00	Mohawk Mfg. & Supply Co.	1
3	Main Bid	11-007	NUT FRONT AXLE JAM	MCI	694782	EA		10	\$8.25	\$82.50	Muncie Transit Supply	2
3	Main Bid	11-007	NUT FRONT AXLE JAM	MCI	694782	EA		10	\$8.50	\$85.00	Neopart	3
4	Main Bid	11-009	NUT ADJUSTER FRONT WHEEL GILLIG	GILLIG	82-19647-004	EA		10	\$10.59	\$105.90	Gillig LLC	3
4	Main Bid	11-009	NUT ADJUSTER FRONT WHEEL GILLIG	GILLIG	82-19647-004	EA		10	\$9.57	\$95.70	Muncie Transit Supply	2
4	Main Bid	11-009	NUT ADJUSTER FRONT WHEEL GILLIG	GILLIG	82-19647-004	EA		10	\$8.78	\$87.80	Neopart	1
5	Main Bid	12-001	NUT PINON	MCI	40 X 1233	EA		2	\$32.80	\$65.60	Mohawk Mfg. & Supply Co.	3
5	Main Bid	12-001	NUT PINON	MCI	40 X 1233	EA		2	\$29.97	\$59.94	Muncie Transit Supply	2
5	Main Bid	12-001	NUT PINON	MCI	40 X 1233	EA		2	\$25.70	\$51.40	Neopart	1
6	Main Bid	12-009	WEDGE RR AXLE DOW	EUCLID	E-5742	EA		20	\$1.26	\$25.20	Gillig LLC	2
6	Main Bid	12-009	WEDGE RR AXLE DOW	EUCLID	E-5742	EA		20	\$0.69	\$13.80	Mohawk Mfg. & Supply Co.	1
7	Main Bid	12-017	STUD REAR AXLE GILLIG	EUCLID	18AX340	EA		30	\$4.22	\$126.60	Gillig LLC	3
7	Main Bid	12-017	STUD REAR AXLE GILLIG	EUCLID	18AX340	EA		30	\$4.03	\$120.90	Muncie Transit Supply	2
7	Main Bid	12-017	STUD REAR AXLE GILLIG	EUCLID	18AX340	EA		30	\$1.88	\$56.40	Rush Truck Centers of Texas, LP	1
8	Main Bid	12-020	WASHER LOCK AXLE GILLIG	EUCLID	R002467	EA		10	\$2.39	\$23.90	Gillig LLC	3
8	Main Bid	12-020	WASHER LOCK AXLE GILLIG	EUCLID	R002467	EA		10	\$2.07	\$20.70	Neopart	1
8	Main Bid	12-020	WASHER LOCK AXLE GILLIG	EUCLID	R002467	EA		10	\$2.22	\$22.20	Rush Truck Centers of Texas, LP	2
9	Main Bid	18-025	RETAINER REAR WHEEL SEAL	MERRITOR	3105 D 134	EA		2	\$23.93	\$47.86	Mohawk Mfg. & Supply Co.	1
9	Main Bid	18-025	RETAINER REAR WHEEL SEAL	MERRITOR	3105 D 134	EA		2	\$63.59	\$127.18	Muncie Transit Supply	3
9	Main Bid	18-025	RETAINER REAR WHEEL SEAL	MERRITOR	3105 D 134	EA		2	\$54.56	\$109.12	Neopart	2
10	Main Bid	18-032	NUT FRONT WHEEL LOCKNUT	MERRITOR	15F-2-2	EA		20	\$2.57	\$51.40	Mohawk Mfg. & Supply Co.	1
10	Main Bid	18-032	NUT FRONT WHEEL LOCKNUT	MERRITOR	15F-2-2	EA		20	\$8.25	\$165.00	Muncie Transit Supply	3
10	Main Bid	18-032	NUT FRONT WHEEL LOCKNUT	MERRITOR	15F-2-2	EA		20	\$7.56	\$151.20	Neopart	2
11	Main Bid	18-039	STUD FRT WHEEL GILLIG	EUCLID	09002173	EA		10	\$10.58	\$105.80	Mohawk Mfg. & Supply Co.	2
11	Main Bid	18-039	STUD FRT WHEEL GILLIG	EUCLID	09002173	EA		10	\$10.64	\$106.40	Muncie Transit Supply	3
11	Main Bid	18-039	STUD FRT WHEEL GILLIG	EUCLID	09002173	EA		10	\$9.36	\$93.60	Neopart	1
12	Main Bid	18-046	STUD REAR WHEEL	GILLIG	82-12016-000	EA		10	\$11.37	\$113.70	Gillig LLC	3
12	Main Bid	18-046	STUD REAR WHEEL	GILLIG	82-12016-000	EA		10	\$10.82	\$108.20	Mohawk Mfg. & Supply Co.	2
12	Main Bid	18-046	STUD REAR WHEEL	GILLIG	82-12016-000	EA		10	\$9.04	\$90.40	Neopart	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
13	Main Bid	18-048	STUD GILLIG HUB REAR	GILLIG	82-08149-001	EA	2	\$6.49	\$12.98	Gillig LLC	2
13	Main Bid	18-048	STUD GILLIG HUB REAR	GILLIG	82-08149-001	EA	2	\$6.80	\$13.60	Mohawk Mfg. & Supply Co.	3
13	Main Bid	18-048	STUD GILLIG HUB REAR	GILLIG	82-08149-001	EA	2	\$5.39	\$10.78	Neopart	1
14	Main Bid	18-050	STUD RR WHEEL GILLIG	GILLIG	82-08199-001	EA	2	\$13.99	\$27.98	Gillig LLC	3
14	Main Bid	18-050	STUD RR WHEEL GILLIG	GILLIG	82-08199-001	EA	2	\$2.94	\$5.88	Mohawk Mfg. & Supply Co.	1
14	Main Bid	18-050	STUD RR WHEEL GILLIG	GILLIG	82-08199-001	EA	2	\$5.39	\$10.78	Neopart	2
15	Main Bid	18-051	NUT HUB PILOT WHEEL	GILLIG	53-13895-005	EA	20	\$2.82	\$56.40	Mohawk Mfg. & Supply Co.	1
15	Main Bid	18-051	NUT HUB PILOT WHEEL	GILLIG	53-13895-005	EA	20	\$5.99	\$119.80	Muncie Transit Supply	3
15	Main Bid	18-051	NUT HUB PILOT WHEEL	GILLIG	53-13895-005	EA	20	\$5.49	\$109.80	Neopart	2
16	Main Bid	18-053	WASHER HUB STUD FLAT GILLIG	GILLIG	82-03430-000	EA	2	\$0.53	\$1.06	Gillig LLC	2
16	Main Bid	18-053	WASHER HUB STUD FLAT GILLIG	GILLIG	82-03430-000	EA	2	\$0.54	\$1.08	Mohawk Mfg. & Supply Co.	3
16	Main Bid	18-053	WASHER HUB STUD FLAT GILLIG	GILLIG	82-03430-000	EA	2	\$0.47	\$0.94	Neopart	1
17	Main Bid	18-070	WIPER REAR OUTER GILLIG	MCI	2353318	EA	100	\$1.44	\$144.00	Mohawk Mfg. & Supply Co.	1
17	Main Bid	18-070	WIPER REAR OUTER GILLIG	MCI	2353318	EA	100	\$32.69	\$3,269.00	Muncie Transit Supply	3
17	Main Bid	18-070	WIPER REAR OUTER GILLIG	MCI	2353318	EA	100	\$28.04	\$2,804.00	Neopart	2
18	Main Bid	18-071	WIPER INNER REAR AXLE GILLIG	MCI	2023171CG	EA	100	\$7.48	\$748.00	Mohawk Mfg. & Supply Co.	1
18	Main Bid	18-071	WIPER INNER REAR AXLE GILLIG	MCI	2023171CG	EA	100	\$23.11	\$2,311.00	Muncie Transit Supply	3
18	Main Bid	18-071	WIPER INNER REAR AXLE GILLIG	MCI	2023171CG	EA	100	\$19.83	\$1,983.00	Neopart	2
19	Main Bid	18-153	CAP FRONT HUB GILLIG	GILLIG	82-03930-000	EA	2	\$33.60	\$67.20	Gillig LLC	3
19	Main Bid	18-153	CAP FRONT HUB GILLIG	GILLIG	82-03930-000	EA	2	\$30.35	\$60.70	Muncie Transit Supply	2
19	Main Bid	18-153	CAP FRONT HUB GILLIG	GILLIG	82-03930-000	EA	2	\$26.04	\$52.08	Neopart	1
20	Main Bid	18-488	HUB ASM GILLIG RR	GILLIG	82-19553-000	EA	1	\$1,209.07	\$1,209.07	Mohawk Mfg. & Supply Co.	2
20	Main Bid	18-488	HUB ASM GILLIG RR	GILLIG	82-19553-000	EA	1	\$1,228.75	\$1,228.75	Muncie Transit Supply	3
20	Main Bid	18-488	HUB ASM GILLIG RR	GILLIG	82-19553-000	EA	1	\$1,047.86	\$1,047.86	Neopart	1
21	Main Bid	18-520	NUT AXLE FLANGE GILLIG	GILLIG	82-08150-002	EA	20	\$1.27	\$25.40	Gillig LLC	2
21	Main Bid	18-520	NUT AXLE FLANGE GILLIG	GILLIG	82-08150-002	EA	20	\$0.18	\$3.60	Mohawk Mfg. & Supply Co.	1
22	Main Bid	18-549	NUT GILLIG	GILLIG	82-11276-000	EA	2	\$7.12	\$14.24	Gillig LLC	3
22	Main Bid	18-549	NUT GILLIG	GILLIG	82-11276-000	EA	2	\$6.44	\$12.88	Muncie Transit Supply	2
22	Main Bid	18-549	NUT GILLIG	GILLIG	82-11276-000	EA	2	\$5.90	\$11.80	Neopart	1
23	Main Bid	18-550	NUT GILLIG	GILLIG	82-11277-000	EA	2	\$5.41	\$10.82	Mohawk Mfg. & Supply Co.	1
23	Main Bid	18-550	NUT GILLIG	GILLIG	82-11277-000	EA	2	\$6.42	\$12.84	Muncie Transit Supply	3
23	Main Bid	18-550	NUT GILLIG	GILLIG	82-11277-000	EA	2	\$5.88	\$11.76	Neopart	2
24	Main Bid	21-011	SEAL PINON GILLIG	MERRITOR	A1205E1955S	EA	2	\$129.41	\$258.82	Gillig LLC	3
24	Main Bid	21-011	SEAL PINON GILLIG	MERRITOR	A1205E1955S	EA	2	\$116.86	\$233.72	Muncie Transit Supply	2
24	Main Bid	21-011	SEAL PINON GILLIG	MERRITOR	A1205E1955S	EA	2	\$100.27	\$200.54	Neopart	1
25	Main Bid	21-012	SEAL PINON GILLIG	MERRITOR	A1205E1955S	EA	2	\$129.41	\$258.82	Gillig LLC	3
25	Main Bid	21-012	SEAL PINON GILLIG	MERRITOR	A1205E1955S	EA	2	\$116.86	\$233.72	Muncie Transit Supply	2
25	Main Bid	21-012	SEAL PINON GILLIG	MERRITOR	A1205E1955S	EA	2	\$100.27	\$200.54	Neopart	1
26	Main Bid	23-001	DRIVESHAFT GILLIG	GILLIG	53-26406-001	EA	2	\$1,042.96	\$2,085.92	Gillig LLC	2
26	Main Bid	23-001	DRIVESHAFT GILLIG	GILLIG	53-26406-001	EA	2	\$955.05	\$1,910.10	Muncie Transit Supply	1
27	Main Bid	23-002	U JOINT DRIVE SHAFT	SPICER	5-675X	EA	2	\$32.18	\$64.36	Mohawk Mfg. & Supply Co.	1
27	Main Bid	23-002	U JOINT DRIVE SHAFT	SPICER	5-675X	EA	2	\$52.72	\$105.44	Muncie Transit Supply	3
27	Main Bid	23-002	U JOINT DRIVE SHAFT	SPICER	5-675X	EA	2	\$47.94	\$95.88	Rush Truck Centers of Texas, LP	2
28	Main Bid	23-030	POSILOCK ADAPTOR	MERRITOR	9G-6-25	EA	2	\$578.22	\$1,156.44	Gillig LLC	2
28	Main Bid	23-030	POSILOCK ADAPTOR	MERRITOR	9G-6-25	EA	2	\$346.93	\$693.86	Muncie Transit Supply	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
29	Main Bid	BRG-007	BEARING CUP FRT GILLIG	TIMKEN	6420	EA	50	\$35.02	\$1,751.00	Mohawk Mfg. & Supply Co.	1
29	Main Bid	BRG-007	BEARING CUP FRT GILLIG	TIMKEN	6420	EA	50	\$36.01	\$1,800.50	Muncie Transit Supply	2
29	Main Bid	BRG-007	BEARING CUP FRT GILLIG	TIMKEN	6420	EA	50	\$37.87	\$1,893.50	Neopart	3
30	Main Bid	BRG-008	BEARING CUP FRT GILLIG	TIMKEN	552-A	EA	50	\$15.94	\$797.00	Mohawk Mfg. & Supply Co.	1
30	Main Bid	BRG-008	BEARING CUP FRT GILLIG	TIMKEN	552-A	EA	50	\$20.09	\$1,004.50	Muncie Transit Supply	3
30	Main Bid	BRG-008	BEARING CUP FRT GILLIG	TIMKEN	552-A	EA	50	\$19.07	\$953.50	Neopart	2
31	Main Bid	BRG-009	BEARING CONE FRT GILLIG	TIMKEN	555S	EA	50	\$30.89	\$1,544.50	Kirk's Automotive, Inc.	2
31	Main Bid	BRG-009	BEARING CONE FRT GILLIG	TIMKEN	555S	EA	50	\$25.19	\$1,259.50	Mohawk Mfg. & Supply Co.	1
31	Main Bid	BRG-009	BEARING CONE FRT GILLIG	TIMKEN	555S	EA	50	\$31.48	\$1,574.00	Muncie Transit Supply	3
32	Main Bid	BRG-010	BEARING CONE FRT GILLIG	TIMKEN	6461-A	EA	50	\$64.87	\$3,243.50	Mohawk Mfg. & Supply Co.	2
32	Main Bid	BRG-010	BEARING CONE FRT GILLIG	TIMKEN	6461-A	EA	50	\$67.87	\$3,393.50	Muncie Transit Supply	3
32	Main Bid	BRG-010	BEARING CONE FRT GILLIG	TIMKEN	6461-A	EA	50	\$62.59	\$3,129.50	Neopart	1
33	Main Bid	BRG-011	BEARING CONE RR INNER GILLIG	TIMKEN	6580	EA	30	\$67.81	\$2,034.30	Kirk's Automotive, Inc.	2
33	Main Bid	BRG-011	BEARING CONE RR INNER GILLIG	TIMKEN	6580	EA	30	\$51.28	\$1,538.40	Mohawk Mfg. & Supply Co.	1
33	Main Bid	BRG-011	BEARING CONE RR INNER GILLIG	TIMKEN	6580	EA	30	\$69.08	\$2,072.40	Muncie Transit Supply	3
34	Main Bid	BRG-012	BEARING CUP RR INNER GILLIG	TIMKEN	6535	EA	30	\$26.72	\$801.60	Kirk's Automotive, Inc.	1
34	Main Bid	BRG-012	BEARING CUP RR INNER GILLIG	TIMKEN	6535	EA	30	\$29.08	\$872.40	Mohawk Mfg. & Supply Co.	3
34	Main Bid	BRG-012	BEARING CUP RR INNER GILLIG	TIMKEN	6535	EA	30	\$27.22	\$816.60	Muncie Transit Supply	2
35	Main Bid	BRG-013	BEARING CUP RR OUTER GILLIG	TIMKEN	653	EA	30	\$21.27	\$638.10	Kirk's Automotive, Inc.	3
35	Main Bid	BRG-013	BEARING CUP RR OUTER GILLIG	TIMKEN	653	EA	30	\$18.57	\$557.10	Muncie Transit Supply	2
35	Main Bid	BRG-013	BEARING CUP RR OUTER GILLIG	TIMKEN	653	EA	30	\$16.74	\$502.20	Neopart	1
36	Main Bid	BRG-014	BEARING CONE RR OUT GILLIG	TIMKEN	663	EA	30	\$37.70	\$1,131.00	Kirk's Automotive, Inc.	3
36	Main Bid	BRG-014	BEARING CONE RR OUT GILLIG	TIMKEN	663	EA	30	\$35.88	\$1,076.40	Muncie Transit Supply	2
36	Main Bid	BRG-014	BEARING CONE RR OUT GILLIG	TIMKEN	663	EA	30	\$33.44	\$1,003.20	Neopart	1
37	Main Bid	ENG-661	MOUNT ENG FRONT GILLIG	GILLIG	53-21338-001	EA	6	\$106.05	\$636.30	Gillig LLC	3
37	Main Bid	ENG-661	MOUNT ENG FRONT GILLIG	GILLIG	53-21338-001	EA	6	\$34.99	\$209.94	Mohawk Mfg. & Supply Co.	1
37	Main Bid	ENG-661	MOUNT ENG FRONT GILLIG	GILLIG	53-21338-001	EA	6	\$40.04	\$240.24	Muncie Transit Supply	2
38	Main Bid	ENG-662	MOUNT ENG GILLIG REAR	GILLIG	53-21338-005	EA	6	\$185.06	\$1,110.36	Gillig LLC	1
39	Main Bid	GSK-015	GASKET REAR AXLE SEAL GILLIG	MCI	2298293	EA	200	\$2.53	\$506.00	Gillig LLC	3
39	Main Bid	GSK-015	GASKET REAR AXLE SEAL GILLIG	MCI	2298293	EA	200	\$0.55	\$110.00	Mohawk Mfg. & Supply Co.	1
39	Main Bid	GSK-015	GASKET REAR AXLE SEAL GILLIG	MCI	2298293	EA	200	\$0.75	\$150.00	Muncie Transit Supply	2
40	Main Bid	GSK-057	GASKET INNER SEAL GILLIG	GILLIG	82-03703-000	EA	200	\$0.52	\$104.00	Mohawk Mfg. & Supply Co.	1
40	Main Bid	GSK-057	GASKET INNER SEAL GILLIG	GILLIG	82-03703-000	EA	200	\$1.57	\$314.00	Muncie Transit Supply	3
40	Main Bid	GSK-057	GASKET INNER SEAL GILLIG	GILLIG	82-03703-000	EA	200	\$1.43	\$286.00	Neopart	2
41	Main Bid	GSK-060	GASKET FRONT HUB GILLIG	MCI	2306427	EA	200	\$1.63	\$326.00	Gillig LLC	3
41	Main Bid	GSK-060	GASKET FRONT HUB GILLIG	MCI	2306427	EA	200	\$0.70	\$140.00	Mohawk Mfg. & Supply Co.	1
41	Main Bid	GSK-060	GASKET FRONT HUB GILLIG	MCI	2306427	EA	200	\$1.50	\$300.00	Muncie Transit Supply	2
42	Main Bid	SLS-004	SEAL REAR INNER GILLIG	MCI	2003712	EA	120	\$4.40	\$528.00	Mohawk Mfg. & Supply Co.	1
42	Main Bid	SLS-004	SEAL REAR INNER GILLIG	MCI	2003712	EA	120	\$13.76	\$1,651.20	Muncie Transit Supply	3
42	Main Bid	SLS-004	SEAL REAR INNER GILLIG	MCI	2003712	EA	120	\$12.60	\$1,512.00	Neopart	2
44	Main Bid	WHL-150	WHEEL ALUM GILLIG	GILLIG	53-25570-001	EA	2	\$637.54	\$1,275.08	Gillig LLC	1
45	Main Bid	SLS-003	SEAL FRONT WHEEL	STEMCO	383-0164	EA	200	\$16.61	\$3,322.00	Muncie Transit Supply	1
45	Main Bid	SLS-003	SEAL FRONT WHEEL	STEMCO	383-0164	EA	200	\$44.16	\$8,832.00	Neopart	2
45	Main Bid	SLS-003	SEAL FRONT WHEEL	STEMCO	383-0164	EA	200	\$52.90	\$10,580.00	Rush Truck Centers of Texas, LP	3

Subject: Award Contracts to Gillig LLC, Mohawk Mfg. & Supply Co., Muncie Transit Supply, and Neopart for IFB 2025-SP-10 Body Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 377 individual Body Parts components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Body Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple Body parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Body Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$130,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

Awardees for Contract:

IFB No. 2025-SP-10 BODY BUS PARTS SUPPLY SUMMARY

Corpus Christi Regional Transportation Authority
Award for Project Body Bus Parts Supply (IFB No. 2025-SP-10)

Total amount of parts (377) %	No. of parts per %	Lowest Bid #1	Lowest Bid #1 Extended Cost	Vendor Name	Total amount of parts (114) %	No. of parts per %	Lowest Bid #2	Lowest Bid #2 Extended Cost	Vendor Name	Total amount of parts (31) %	No. of parts per %	Lowest Bid #3	Lowest Bid #3 Extended Cost	Vendor Name
78%	293	\$182,120.84	\$345,809.19	Gillig LLC	54%	62	\$9,758.13	\$41,863.65	Gillig LLC	55%	17	\$1,039.66	\$9,577.63	Gillig LLC
7%	26	\$561.68	\$3,639.85	Mohawk Mfg. & Supply Co.	17%	19	\$976.99	\$4,498.55	Mohawk Mfg. & Supply Co.	16%	5	\$768.68	\$1,212.74	Mohawk Mfg. & Supply Co.
15%	55	\$5,655.45	\$28,660.40	Muncie Transit Supply	28%	32	\$7,466.79	\$36,231.28	Muncie Transit Supply	26%	8	\$768.68	\$6,352.63	Muncie Transit Supply
1%	3	\$282.02	\$1,399.00	Neopart	1%	1	\$217.60	\$2,176.00	Neopart	3%	1	\$3.51	\$70.20	Neopart
100%	377				100%	114				100%	31			

Estimated Total Usage Cost: \$130,000.00

The non-responsive Bidders are:
1) South Texas Truck Centers

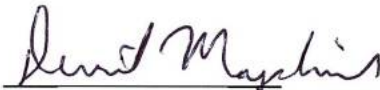
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig LLC, Mohawk Mfg. & Supply Co., Muncie Transit Supply, and Neopart for IFB 2025-SP-10 for Body Bus Parts Supply. The total estimated cost is \$130,000.00 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Body Bus Parts Supply (IFB No. 2025-SP-10)
Issued on 02/24/2025
Closed on March 31, 2025 3:00 PM (CDT)
Exported on 03/31/2025

Award Status: Award Pending
Award Date: March 31, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
1	Main Bid	02-001	AIRBAG LUMBAR	GILLIG	82-55294-000	EA	1	\$31.76	\$31.76	Muncie Transit Supply	1
1	Main Bid	02-001	AIRBAG LUMBAR	GILLIG	82-55294-000	EA	1	\$76.52	\$76.52	Gillig LLC	2
2	Main Bid	02-010	KNOB SEAT ADJ	GILLIG	82-16327-000	EA	1	\$24.10	\$24.10	Muncie Transit Supply	1
2	Main Bid	02-010	KNOB SEAT ADJ	GILLIG	82-16327-000	EA	1	\$26.81	\$26.81	Gillig LLC	2
3	Main Bid	02-025	MOTOR ASM MIRROR	GILLIG	82-38659-001	EA	6	\$116.05	\$696.30	Muncie Transit Supply	1
3	Main Bid	02-025	MOTOR ASM MIRROR	GILLIG	82-38659-001	EA	6	\$190.54	\$1,143.24	Gillig LLC	2
4	Main Bid	02-026	GLASS CONVEX MIRROR RS GILLIG	GILLIG	82-32819-003	EA	6	\$35.32	\$211.92	Muncie Transit Supply	1
4	Main Bid	02-026	GLASS CONVEX MIRROR RS GILLIG	GILLIG	82-32819-003	EA	6	\$48.28	\$289.68	Gillig LLC	2
5	Main Bid	02-027	MIRROR CONVEX GILLIG CNG	GILLIG	82-26403-001	EA	1	\$36.49	\$36.49	Muncie Transit Supply	1
5	Main Bid	02-027	MIRROR CONVEX GILLIG CNG	GILLIG	82-26403-001	EA	1	\$49.87	\$49.87	Gillig LLC	2
6	Main Bid	02-047	MOTOR ELEC W/S WASHER	SPRAGUE	071525010	EA	1	\$46.08	\$46.08	Muncie Transit Supply	1
7	Main Bid	02-081	CHIME BELL GILLIG	GILLIG	53-00411-002	EA	1	\$105.60	\$105.60	Mohawk Mfg. & Supply Co.	1
7	Main Bid	02-081	CHIME BELL GILLIG	GILLIG	53-00411-002	EA	1	\$185.91	\$185.91	Gillig LLC	2
8	Main Bid	02-084	REGULATOR AIR LUMBAR GILLIG	GILLIG	82-18876-000	EA	1	\$195.75	\$195.75	Gillig LLC	1
9	Main Bid	02-112	TOUCH PAD W/C GILLIG	GILLIG	82-89664-000	EA	15	\$119.69	\$1,795.35	Gillig LLC	1
10	Main Bid	02-120	VALVE ASM GILLIG DRIVERS SEAT	GILLIG	82-24760-000	EA	5	\$80.80	\$404.00	Muncie Transit Supply	1
10	Main Bid	02-120	VALVE ASM GILLIG DRIVERS SEAT	GILLIG	82-24760-000	EA	5	\$95.76	\$478.80	Gillig LLC	2
11	Main Bid	02-125	W/C RETRACTOR GILLIG	GILLIG	82-31028-000	EA	8	\$126.76	\$1,014.08	Neopart	1
11	Main Bid	02-125	W/C RETRACTOR GILLIG	GILLIG	82-31028-000	EA	8	\$142.18	\$1,137.44	Gillig LLC	2
11	Main Bid	02-125	W/C RETRACTOR GILLIG	GILLIG	82-31028-000	EA	8	\$258.00	\$2,064.00	Muncie Transit Supply	3
12	Main Bid	02-135	SEAT BELT DRIVERS GILLIG	USSC	26507602	EA	3	\$216.20	\$648.60	Muncie Transit Supply	1
12	Main Bid	02-135	SEAT BELT DRIVERS GILLIG	USSC	26507602	EA	3	\$238.68	\$716.04	Gillig LLC	2
13	Main Bid	02-136	SEAT BELT DRIVERS GILLIG	USSC	82-17103	EA	3	\$64.36	\$193.08	Muncie Transit Supply	1
13	Main Bid	02-136	SEAT BELT DRIVERS GILLIG	USSC	82-17103	EA	3	\$172.71	\$518.13	Gillig LLC	2
14	Main Bid	02-167	MIRROR CONVEX 3 IN STICK ON	GROTE	12004	EA	1	\$0.49	\$0.49	Mohawk Mfg. & Supply Co.	1
14	Main Bid	02-167	MIRROR CONVEX 3 IN STICK ON	GROTE	12004	EA	1	\$1.53	\$1.53	Muncie Transit Supply	2
14	Main Bid	02-167	MIRROR CONVEX 3 IN STICK ON	GROTE	12004	EA	1	\$4.50	\$4.50	Gillig LLC	3
15	Main Bid	02-185	NOZZLE WIPER GILLIG	GILLIG	54-56949-000	EA	30	\$3.53	\$105.90	Gillig LLC	1
15	Main Bid	02-185	NOZZLE WIPER GILLIG	GILLIG	54-56949-000	EA	30	\$3.75	\$112.50	Muncie Transit Supply	2
15	Main Bid	02-185	NOZZLE WIPER GILLIG	GILLIG	54-56949-000	EA	30	\$7.94	\$238.20	Mohawk Mfg. & Supply Co.	3
16	Main Bid	02-186	HOSE ASM WIPER	GILLIG	53-35420-000N	EA	10	\$2.28	\$22.80	Gillig LLC	1
17	Main Bid	02-188	NOZZLE ASSEM TWIN WIPER GILLIG	GILLIG	97-2364-00038	EA	20	\$1.43	\$28.60	Mohawk Mfg. & Supply Co.	1
17	Main Bid	02-188	NOZZLE ASSEM TWIN WIPER GILLIG	GILLIG	97-2364-00038	EA	20	\$3.49	\$69.80	Muncie Transit Supply	2
17	Main Bid	02-188	NOZZLE ASSEM TWIN WIPER GILLIG	GILLIG	97-2364-00038	EA	20	\$3.51	\$70.20	Neopart	3
18	Main Bid	02-225	MIRROR HEAD LH GILLIG	GILLIG	82-51028-000	EA	1	\$534.68	\$534.68	Gillig LLC	1
19	Main Bid	02-227	BRACKET ASM MIRROR GILLIG	GILLIG	82-38660-004	EA	1	\$240.52	\$240.52	Gillig LLC	1
20	Main Bid	02-228	ARM LH MIRROR GILLIG	GILLIG	82-38669-002	EA	1	\$117.67	\$117.67	Gillig LLC	1
21	Main Bid	02-231	BRACKET ASM MIRROR C/S GILLIG	GILLIG	82-38659-006	EA	1	\$178.21	\$178.21	Muncie Transit Supply	1
21	Main Bid	02-231	BRACKET ASM MIRROR C/S GILLIG	GILLIG	82-38659-006	EA	1	\$292.61	\$292.61	Gillig LLC	2
22	Main Bid	02-232	ARM MIRROR C/S GILLIG	GILLIG	82-38659-003	EA	1	\$154.65	\$154.65	Muncie Transit Supply	1
22	Main Bid	02-232	ARM MIRROR C/S GILLIG	GILLIG	82-38659-003	EA	1	\$253.94	\$253.94	Gillig LLC	2
23	Main Bid	02-233	MIRROR FLAT GILLIG	GILLIG	82-32819-002	EA	3	\$31.96	\$95.88	Muncie Transit Supply	1
23	Main Bid	02-233	MIRROR FLAT GILLIG	GILLIG	82-32819-002	EA	3	\$43.70	\$131.10	Gillig LLC	2
24	Main Bid	02-290	SWITCH SIGNAL BUTTON GILLIG	GILLIG	51-23783-000	EA	10	\$15.85	\$158.50	Gillig LLC	1
25	Main Bid	03-041	INDICATOR AIR FILTER GILLIG	GILLIG	82-47279-000	EA	10	\$10.43	\$104.30	Muncie Transit Supply	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
25	Main Bid	03-041	INDICATOR AIR FILTER GILLIG	GILLIG	82-47279-000	EA	10	\$12.96	\$129.60	Gillig LLC	2
26	Main Bid	03-049	INDICATOR AIR RESTRICTION	GILLIG	53-27698-015	EA	10	\$36.49	\$364.90	Gillig LLC	1
26	Main Bid	03-049	INDICATOR AIR RESTRICTION	GILLIG	53-27698-015	EA	10	\$41.27	\$412.70	Muncie Transit Supply	2
26	Main Bid	03-049	INDICATOR AIR RESTRICTION	GILLIG	53-27698-015	EA	10	\$62.79	\$627.90	Mohawk Mfg. & Supply Co.	3
27	Main Bid	03-060	GAUGE AIR PRESSURE GILLIG	GILLIG	82-19410-000	EA	1	\$75.20	\$75.20	Gillig LLC	1
27	Main Bid	03-060	GAUGE AIR PRESSURE GILLIG	GILLIG	82-19410-000	EA	1	\$92.65	\$92.65	Muncie Transit Supply	2
28	Main Bid	03-061	GAUGE DUAL AIR PRESSURE GILLIG CNG	GILLIG	51-69967-000	EA	1	\$127.77	\$127.77	Gillig LLC	1
28	Main Bid	03-061	GAUGE DUAL AIR PRESSURE GILLIG CNG	GILLIG	51-69967-000	EA	1	\$177.87	\$177.87	Muncie Transit Supply	2
29	Main Bid	03-066	SENDER WATER TEMP	GILLIG	27663001	EA	2	\$42.32	\$84.64	Gillig LLC	1
30	Main Bid	03-073	GAUGE DUAL AIR PRESSURE GILLIG	GILLIG	51-58596-000	EA	1	\$176.66	\$176.66	Gillig LLC	1
31	Main Bid	03-082	OIL PRESSURE GAUGE GILLIG	GILLIG	53-41741-003	EA	1	\$133.87	\$133.87	Muncie Transit Supply	1
31	Main Bid	03-082	OIL PRESSURE GAUGE GILLIG	GILLIG	53-41741-003	EA	1	\$146.58	\$146.58	Gillig LLC	2
32	Main Bid	03-083	ADAPTER OIL PRESSURE GAUGE M10 X 1/4	GILLIG	54-13118-102	EA	1	\$7.94	\$7.94	Gillig LLC	1
33	Main Bid	03-088	SHIFT SELECTOR GILLI T97-101	GILLIG	53-33391-003	EA	1	\$823.11	\$823.11	Gillig LLC	1
34	Main Bid	03-089	SELECTOR SHIFT TRANS GILLIG	GILLIG	53-33391-004	EA	1	\$823.11	\$823.11	Gillig LLC	1
35	Main Bid	03-092	PANEL SHIFTER MOUNT GILLIG	GILLIG	3-39344F000	EA	1	\$42.93	\$42.93	Gillig LLC	1
36	Main Bid	03-299	VALVE LEVEL CONTROL GILLIG	GILLIG	82-17784-000	EA	2	\$318.75	\$637.50	Muncie Transit Supply	1
36	Main Bid	03-299	VALVE LEVEL CONTROL GILLIG	GILLIG	82-17784-000	EA	2	\$497.27	\$994.54	Gillig LLC	2
37	Main Bid	03-300	GAUGE VOLT 16-36V GILLIG	GILLIG	51-55148-016	EA	1	\$89.35	\$89.35	Gillig LLC	1
38	Main Bid	03-301	GAUGE VOLT 8-18V GILLIG	GILLIG	51-55148-015	EA	1	\$89.35	\$89.35	Gillig LLC	1
39	Main Bid	03-302	GAUGE TEMPERATURE COOLANT	GILLIG	51-55148-006	EA	1	\$89.35	\$89.35	Gillig LLC	1
40	Main Bid	03-303	GAUGE FUEL GILLIG	GILLIG	51-55148-011	EA	1	\$93.32	\$93.32	Gillig LLC	1
41	Main Bid	03-304	GAUGE OIL PRESSURE DASH	GILLIG	51-55148-007	EA	1	\$89.35	\$89.35	Gillig LLC	1
42	Main Bid	04-065	STRAP PANEL SKIRT FENDER	MUNCIE	MR-3544	EA	30	\$1.01	\$30.30	Muncie Transit Supply	1
43	Main Bid	04-071	LOCK BATTERY COM RH	MUNCIE	MR-6129	EA	10	\$4.36	\$43.60	Gillig LLC	1
43	Main Bid	04-071	LOCK BATTERY COM RH	MUNCIE	MR-6129	EA	10	\$5.44	\$54.40	Muncie Transit Supply	2
44	Main Bid	04-072	LOCK BATTERY COMP LH	MUNCIE	MR-6131	EA	10	\$4.36	\$43.60	Gillig LLC	1
44	Main Bid	04-072	LOCK BATTERY COMP LH	MUNCIE	MR-6131	EA	10	\$5.44	\$54.40	Muncie Transit Supply	2
45	Main Bid	04-079	NUT PLUG GILLIG	GILLIG	54-37747-001	EA	1	\$2.34	\$2.34	Gillig LLC	1
46	Main Bid	04-084	LATCH ASM GILLIG A/C COVER	GILLIG	54-38112N000	EA	5	\$24.16	\$120.80	Gillig LLC	1
46	Main Bid	04-084	LATCH ASM GILLIG A/C COVER	GILLIG	54-38112N000	EA	5	\$61.03	\$305.15	Mohawk Mfg. & Supply Co.	2
47	Main Bid	04-085	HINGE ASM BELT GUARD GILLIG	GILLIG	01-38230N000	EA	1	\$10.18	\$10.18	Muncie Transit Supply	1
47	Main Bid	04-085	HINGE ASM BELT GUARD GILLIG	GILLIG	01-38230N000	EA	1	\$12.75	\$12.75	Gillig LLC	2
48	Main Bid	04-086	PLATE CLOSEOUT GILLIG	GILLIG	01-67718-000	EA	1	\$41.10	\$41.10	Gillig LLC	1
49	Main Bid	04-087	BRACKET PIPE GILLIG	GILLIG	01-38803-000	EA	1	\$31.56	\$31.56	Gillig LLC	1
50	Main Bid	04-090	PLATE NUT GILLIG	GILLIG	06-60915-000	EA	1	\$27.59	\$27.59	Gillig LLC	1
51	Main Bid	04-091	GUSSET BODY GILLIG	GILLIG	54-43618-000	EA	8	\$23.63	\$189.04	Gillig LLC	1
52	Main Bid	04-232	SLEEVE CRIMP CABLE W/C LIFT	MOHAWK	674825	EA	25	\$0.42	\$10.50	Mohawk Mfg. & Supply Co.	1
53	Main Bid	04-280	HANDLE SLIDER ROCKER DRIVER WINDOW GILLIG	GILLIG	82-37384-008	EA	10	\$59.22	\$592.20	Gillig LLC	1
54	Main Bid	04-281	HANDLE PINCH KIT	GILLIG	82-73228-002	EA	1	\$142.22	\$142.22	Gillig LLC	1
55	Main Bid	04-287	HANDLE WINDOW PINCH KIT GILLIG	GILLIG	82-66012-000	EA	1	\$170.58	\$170.58	Gillig LLC	1
57	Main Bid	04-402	GLASS W/S CURBSIDE	GILLIG	26-45474-000R	EA	20	\$688.61	\$13,772.20	Gillig LLC	1
58	Main Bid	04-403	GLASS W/S ROADSIDE	GILLIG	26-45474-001L	EA	25	\$688.61	\$17,215.25	Gillig LLC	1
59	Main Bid	04-602	PANEL S/S MIDDLE GILLIG	GILLIG	20-53899M006	EA	1	\$606.36	\$606.36	Gillig LLC	1
60	Main Bid	04-608	PANEL C/S ACCESS DOOR GILLIG	GILLIG	20-48985M000	EA	1	\$14.73	\$14.73	Gillig LLC	1
61	Main Bid	04-610	PANEL C/S FIXED SKIRT GILLIG	GILLIG	20-59385M002	EA	1	\$1,815.05	\$1,815.05	Gillig LLC	1
62	Main Bid	04-612	F/WHEEL FENDER FLARE GILLIG	GILLIG	50-35475-001	EA	10	\$136.84	\$1,368.40	Gillig LLC	1
63	Main Bid	04-613	R/WHEEL FENDER FLARE GILLIG	GILLIG	50-35475-002	EA	10	\$140.24	\$1,402.40	Gillig LLC	1
64	Main Bid	04-614	PANEL REAR DOOR GILLIG	GILLIG	20-38741M021	EA	1	\$977.49	\$977.49	Gillig LLC	1
65	Main Bid	05-001	CONTROLLER DOOR GILLIG	GILLIG	82-80886-000	EA	1	\$940.47	\$940.47	Gillig LLC	1
66	Main Bid	05-002	DOOR CONTROLLER FRONT AND REAR	GILLIG	51220550-13	EA	1	\$3,131.80	\$3,131.80	Gillig LLC	1
67	Main Bid	05-017	SWITCH DOOR MICRO CONTROL	MCI	15513401CG	EA	1	\$52.45	\$52.45	Mohawk Mfg. & Supply Co.	1
67	Main Bid	05-017	SWITCH DOOR MICRO CONTROL	MCI	15513401CG	EA	1	\$106.02	\$106.02	Gillig LLC	2
68	Main Bid	05-018	VALVE AIR TOGGLE ENTRANCE DOOR	GILLIG	04-40095-000	EA	1	\$16.71	\$16.71	Gillig LLC	1
68	Main Bid	05-018	VALVE AIR TOGGLE ENTRANCE DOOR	GILLIG	04-40095-000	EA	1	\$27.74	\$27.74	Muncie Transit Supply	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
69	Main Bid	05-032	SWITCH DOOR EXIT	GILLIG	82-35148-001	EA	8	\$71.26	\$570.08	Mohawk Mfg. & Supply Co.	1
69	Main Bid	05-032	SWITCH DOOR EXIT	GILLIG	82-35148-001	EA	8	\$103.53	\$828.24	Muncie Transit Supply	2
69	Main Bid	05-032	SWITCH DOOR EXIT	GILLIG	82-35148-001	EA	8	\$175.54	\$1,404.32	Gillig LLC	3
70	Main Bid	05-051	VALVE DOOR AIR CONTROL	GILLIG	53-17469-000	EA	1	\$34.21	\$34.21	Muncie Transit Supply	1
70	Main Bid	05-051	VALVE DOOR AIR CONTROL	GILLIG	53-17469-000	EA	1	\$36.58	\$36.58	Mohawk Mfg. & Supply Co.	2
70	Main Bid	05-051	VALVE DOOR AIR CONTROL	GILLIG	53-17469-000	EA	1	\$62.12	\$62.12	Gillig LLC	3
71	Main Bid	05-152	HARNES DOOR GILLIG W/DIODE	GILLIG	82-50979-000	EA	1	\$56.95	\$56.95	Gillig LLC	1
72	Main Bid	05-186	SOLENOID DOOR W/BRACKET GILLIG	GILLIG	82-43783-002	EA	12	\$294.74	\$3,536.88	Gillig LLC	1
73	Main Bid	05-406	SEAT ASM DRIVERS GILLIG	GILLIG	18-55852C176388	EA	6	\$3,255.03	\$19,530.18	Gillig LLC	1
74	Main Bid	02-186	HOSE ASM WIPER	GILLIG	53-35420-000N	EA	1	\$2.28	\$2.28	Gillig LLC	1
75	Main Bid	33-200	GAUGE SPEEDO HEAD GILLIG	GILLIG	51-55148-005	EA	2	\$217.49	\$434.98	Gillig LLC	1
75	Main Bid	33-200	GAUGE SPEEDO HEAD GILLIG	GILLIG	51-55148-005	EA	2	\$299.81	\$599.62	Mohawk Mfg. & Supply Co.	2
76	Main Bid	34-012	HARNES W/S WIPER WITH DIODE GILLIG	GILLIG	50-56243-012	EA	1	\$457.88	\$457.88	Gillig LLC	1
77	Main Bid	34-046	SWITCH CONTROL VENT/FLAPPER GILLIG	GILLIG	82-51141-000	EA	1	\$26.46	\$26.46	Muncie Transit Supply	1
77	Main Bid	34-046	SWITCH CONTROL VENT/FLAPPER GILLIG	GILLIG	82-51141-000	EA	1	\$35.07	\$35.07	Gillig LLC	2
78	Main Bid	34-067	SWITCH AC ON OFF P0104605	MCI	2330516	EA	1	\$4.75	\$4.75	Gillig LLC	1
78	Main Bid	34-067	SWITCH AC ON OFF P0104605	MCI	2330516	EA	1	\$5.37	\$5.37	Mohawk Mfg. & Supply Co.	2
78	Main Bid	34-067	SWITCH AC ON OFF P0104605	MCI	2330516	EA	1	\$10.54	\$10.54	Muncie Transit Supply	3
79	Main Bid	42-001	ISOLATOR RADIATOR CNG	GILLIG	82-59702-004	EA	20	\$5.31	\$106.20	Gillig LLC	1
80	Main Bid	42-454	MOUNT CENTER BONDED NEOPRENE	GILLIG	53-28088-000	EA	5	\$3.32	\$16.60	Mohawk Mfg. & Supply Co.	1
80	Main Bid	42-454	MOUNT CENTER BONDED NEOPRENE	GILLIG	53-28088-000	EA	5	\$8.61	\$43.05	Gillig LLC	2
81	Main Bid	42-455	MOUNT CENTER BONDED NEOPRENE	GILLIG	53-28088-001	EA	5	\$2.26	\$11.30	Mohawk Mfg. & Supply Co.	1
81	Main Bid	42-455	MOUNT CENTER BONDED NEOPRENE	GILLIG	53-28088-001	EA	5	\$3.86	\$19.30	Gillig LLC	2
82	Main Bid	43-026	ISOLATOR MUFFLER	GILLIG	53-34748-000	EA	80	\$7.15	\$572.00	Gillig LLC	1
82	Main Bid	43-026	ISOLATOR MUFFLER	GILLIG	53-34748-000	EA	80	\$7.25	\$580.00	Mohawk Mfg. & Supply Co.	2
83	Main Bid	54-011	HORN BUTTON GILLIG	GILLIG	G1000056	EA	6	\$8.83	\$52.98	Mohawk Mfg. & Supply Co.	1
83	Main Bid	54-011	HORN BUTTON GILLIG	GILLIG	G1000056	EA	6	\$17.77	\$106.62	Muncie Transit Supply	2
83	Main Bid	54-011	HORN BUTTON GILLIG	GILLIG	G1000056	EA	6	\$19.27	\$115.62	Gillig LLC	3
84	Main Bid	54-027	CONTACT RING HORN	GILLIG	T16-1025	EA	5	\$58.57	\$292.85	Mohawk Mfg. & Supply Co.	1
84	Main Bid	54-027	CONTACT RING HORN	GILLIG	T16-1025	EA	5	\$86.27	\$431.35	Gillig LLC	2
84	Main Bid	54-027	CONTACT RING HORN	GILLIG	T16-1025	EA	5	\$86.49	\$432.45	Muncie Transit Supply	3
85	Main Bid	54-033	HORN BUTTON GILLIG CNG	GILLIG	05-73265-000	EA	4	\$17.66	\$70.64	Mohawk Mfg. & Supply Co.	1
85	Main Bid	54-033	HORN BUTTON GILLIG CNG	GILLIG	05-73265-000	EA	4	\$19.27	\$77.08	Gillig LLC	2
86	Main Bid	54-034	HORN BUTTON GILLIG	GILLIG	05-44349-000	EA	6	\$65.40	\$392.40	Gillig LLC	1
87	Main Bid	BDY-008	REFLECTOR KIT TRAINGLE	MUNCIE	1005	EA	8	\$25.99	\$207.92	Muncie Transit Supply	1
87	Main Bid	BDY-008	REFLECTOR KIT TRAINGLE	MUNCIE	1005	EA	8	\$26.70	\$213.60	Mohawk Mfg. & Supply Co.	2
87	Main Bid	BDY-008	REFLECTOR KIT TRAINGLE	MUNCIE	1005	EA	8	\$155.60	\$1,244.80	Gillig LLC	3
88	Main Bid	BDY-009	END RH ROD ENT DOOR 2017	GILLIG	82-21024-000	EA	1	\$6.49	\$6.49	Muncie Transit Supply	1
88	Main Bid	BDY-009	END RH ROD ENT DOOR 2017	GILLIG	82-21024-000	EA	1	\$11.03	\$11.03	Mohawk Mfg. & Supply Co.	2
88	Main Bid	BDY-009	END RH ROD ENT DOOR 2017	GILLIG	82-21024-000	EA	1	\$11.87	\$11.87	Gillig LLC	3
89	Main Bid	BDY-010	END ENT DOOR LH 2017 CNG	GILLIG	82-21025-000	EA	1	\$29.23	\$29.23	Gillig LLC	1
90	Main Bid	BDY-011	MICROSWITCH ENT DOOR 2017 CNG	GILLIG	82-00172-000	EA	1	\$59.04	\$59.04	Mohawk Mfg. & Supply Co.	1
90	Main Bid	BDY-011	MICROSWITCH ENT DOOR 2017 CNG	GILLIG	82-00172-000	EA	1	\$86.43	\$86.43	Gillig LLC	2
91	Main Bid	BDY-012	BODY ROTORY CUTOUT ENT DOOR	GILLIG	82-73166-000	EA	1	\$283.83	\$283.83	Gillig LLC	1
92	Main Bid	BDY-013	SWITCH PRESSURE ENT DOOR 2017 CNG	GILLIG	82-57638-000	EA	6	\$99.99	\$599.94	Gillig LLC	1
93	Main Bid	BDY-014	RACK ASSY, BIKE, ANTI-GLARE, W/DEPLOY GILLIG CNG	GILLIG	53-70789-000	EA	8	\$1,224.98	\$9,799.84	Gillig LLC	1
94	Main Bid	BDY-016	SEAT BACK GILLIG CNG	GILLIG	83-01511-000	EA	1	\$272.06	\$272.06	Gillig LLC	1
95	Main Bid	BDY-017	SEAT BOT GILLIG CNG VINYL	GILLIG	82-76820-000	EA	1	\$215.63	\$215.63	Gillig LLC	1
96	Main Bid	BDY-018	SEAT BACK GILLIG CNG VINYL	GILLIG	82-76821-000	EA	1	\$230.45	\$230.45	Gillig LLC	1
97	Main Bid	BDY-019	MOTOR ELECTRIC EXIT DOOR 2017 CNG	GILLIG	82-74829-004	EA	2	\$3,244.66	\$6,489.32	Gillig LLC	1
98	Main Bid	BDY-020	HARNES WIRING ENT DOOR 2017 CNG	GILLIG	82-73139-012	EA	1	\$545.63	\$545.63	Gillig LLC	1
99	Main Bid	BDY-021	PIVOT ASM EXIT DOOR GILLIG	GILLIG	82-22168-000	EA	2	\$103.58	\$207.16	Gillig LLC	1
100	Main Bid	BDY-022	GUIDE ASM LOWER PIVOT LH GILLIG	GILLIG	82-52235-003	EA	8	\$159.61	\$1,276.88	Gillig LLC	1
101	Main Bid	BDY-023	GUIDE ASM PIVOT LOWER RH GILLIG	GILLIG	82-52234-003	EA	4	\$159.61	\$638.44	Gillig LLC	1
102	Main Bid	BDY-024	TUBING EXIT DOOR SENSITIVE EDGE	GILLIG	82-22250-000	EA	1	\$19.87	\$19.87	Gillig LLC	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
103	Main Bid	BDY-025	CLAMP EXIT DOOR UPPER GILLIG	GILLIG	82-22290-000	EA	1	\$25.63	\$25.63	Gillig LLC	1
104	Main Bid	BDY-026	MODULE LH FRONT BUMPER GILLIG	GILLIG	20-59715-000L	EA	10	\$274.24	\$2,742.40	Gillig LLC	1
105	Main Bid	BDY-027	MODULE RH FRONT BUMPER GILLIG	GILLIG	20-59715-000R	EA	10	\$274.24	\$2,742.40	Gillig LLC	1
106	Main Bid	BDY-028	BRACKET RH FRONT BUMPER GILLIG	GILLIG	20-37166-000R	EA	2	\$127.34	\$254.68	Gillig LLC	1
107	Main Bid	BDY-029	BRACKET LH FRONT BUMPER GILLIG	GILLIG	20-37166-000L	EA	2	\$127.34	\$254.68	Gillig LLC	1
108	Main Bid	BDY-030	EXTRUSION A POST RH FRONT GILLIG	GILLIG	14-45237001R	EA	1	\$367.46	\$367.46	Gillig LLC	1
109	Main Bid	BDY-031	BUSHING DOOR SHAFT GILLIG	GILLIG	20-43540-000	EA	2	\$39.34	\$78.68	Gillig LLC	1
110	Main Bid	BDY-033	ARM REST GILLIG PASSENGER SEAT	GILLIG	82-51789-000	EA	1	\$77.22	\$77.22	Gillig LLC	1
111	Main Bid	BDY-034	NUT PASSENGER ARM REST GILLIG	GILLIG	82-43343-000	EA	2	\$15.36	\$30.72	Gillig LLC	1
112	Main Bid	BDY-035	SCREW ARM REST GILLIG	GILLIG	82-43345-000	EA	1	\$9.94	\$9.94	Gillig LLC	1
113	Main Bid	BDY-036	SCREW ARMREST GILLIG	GILLIG	82-43344-000	EA	1	\$1.17	\$1.17	Gillig LLC	1
114	Main Bid	BDY-037	BOLT ARMREST GILLIG	GILLIG	82-43346-000	EA	1	\$22.22	\$22.22	Gillig LLC	1
115	Main Bid	BDY-041	BEARING ROLLER ENT DOOR	GILLIG	82-21803-000	EA	1	\$25.69	\$25.69	Gillig LLC	1
116	Main Bid	BDY-042	KIT PIVOT DOOR SHAFT RH GILLIG	GILLIG	82-70606-000	EA	1	\$226.53	\$226.53	Gillig LLC	1
117	Main Bid	BDY-043	KIT PIVOT DOOR SHAFT LH GILLIG	GILLIG	82-70606-001	EA	1	\$226.53	\$226.53	Gillig LLC	1
118	Main Bid	BDY-044	BEARING ROLLER EXIT DOOR GILLIG	GILLIG	82-09261-001	EA	4	\$15.95	\$63.80	Gillig LLC	1
119	Main Bid	BDY-045	SPEAKER EXTERIOR GILLIG	GILLIG	51-11768-005	EA	4	\$50.45	\$201.80	Gillig LLC	1
119	Main Bid	BDY-045	SPEAKER EXTERIOR GILLIG	GILLIG	51-11768-005	EA	4	\$119.36	\$477.44	Mohawk Mfg. & Supply Co.	2
120	Main Bid	BDY-046	SLIDERS DRIVERS SEAT GILLIG	GILLIG	82-21310-000	EA	4	\$133.66	\$534.64	Muncie Transit Supply	1
120	Main Bid	BDY-046	SLIDERS DRIVERS SEAT GILLIG	GILLIG	82-21310-000	EA	4	\$136.55	\$546.20	Gillig LLC	2
121	Main Bid	BDY-047	TIE ROD DOOR GILLIG	GILLIG	20-43569N000	EA	2	\$6.49	\$12.98	Muncie Transit Supply	1
121	Main Bid	BDY-047	TIE ROD DOOR GILLIG	GILLIG	20-43569N000	EA	2	\$12.79	\$25.58	Gillig LLC	2
122	Main Bid	BDY-048	BRACKET UPPER DOOR GILLIG	GILLIG	82-27576-001	EA	1	\$205.89	\$205.89	Gillig LLC	1
123	Main Bid	BDY-049	ROLLER ENTRANCE DOOR GILLIG	GILLIG	82-25348-000	EA	4	\$16.90	\$67.60	Gillig LLC	1
124	Main Bid	BDY-050	BUMPER ASSEMBLY FRONT GILLIG	GILLIG	20-59946-000	EA	2	\$2,151.01	\$4,302.02	Gillig LLC	1
125	Main Bid	BDY-051	DECAL, W/C SEATING LOCATION	GILLIG	59-28728-003	EA	1	\$19.12	\$19.12	Gillig LLC	1
126	Main Bid	BDY-052	DECAL, PRIORITY SEATING	GILLIG	59-29387F001	EA	1	\$25.86	\$25.86	Gillig LLC	1
127	Main Bid	BDY-053	LOUVER ASM DRIVERS VENT GILLIG	GILLIG	15-37992N000	EA	2	\$46.62	\$93.24	Gillig LLC	1
128	Main Bid	BDY-054	LEVER ASM ENTRANCE DOOR GILLIG	GILLIG	82-69375-000	EA	1	\$120.75	\$120.75	Gillig LLC	1
129	Main Bid	BDY-055	SENSOR KITBIKE RACK	BYKRAK	B9023D	EA	4	\$115.73	\$462.92	Muncie Transit Supply	1
129	Main Bid	BDY-055	SENSOR KITBIKE RACK	BYKRAK	B9023D	EA	4	\$149.03	\$596.12	Gillig LLC	2
130	Main Bid	BDY-056	SHOCK BIKE RACK	BYKRAK	B056AC	EA	20	\$29.24	\$584.80	Mohawk Mfg. & Supply Co.	1
130	Main Bid	BDY-056	SHOCK BIKE RACK	BYKRAK	B056AC	EA	20	\$84.24	\$1,684.80	Muncie Transit Supply	2
130	Main Bid	BDY-056	SHOCK BIKE RACK	BYKRAK	B056AC	EA	20	\$90.40	\$1,808.00	Gillig LLC	3
131	Main Bid	BDY-057	PLATE BIKE RACK	BYKRAK	B0162DN	EA	4	\$32.89	\$131.56	Gillig LLC	1
132	Main Bid	BDY-058	SLIDE ASM DRIVER SEAT CNG	USSC	82-16348	EA	14	\$147.21	\$2,060.94	Gillig LLC	1
132	Main Bid	BDY-058	SLIDE ASM DRIVER SEAT CNG	USSC	82-16348	EA	14	\$163.33	\$2,286.62	Muncie Transit Supply	2
133	Main Bid	BDY-060	BUMPER FRONT CENTER GILLIG	GILLIG	20-61108-001	EA	10	\$658.98	\$6,589.80	Gillig LLC	1
134	Main Bid	BDY-061	DECAL EMERGENCY INSTRUCTION	GILLIG	59-51205F003	EA	1	\$57.18	\$57.18	Gillig LLC	1
135	Main Bid	BDY-062	DECAL EMERG INSTRUCTION	GILLIG	59-51205F010	EA	1	\$9.53	\$9.53	Gillig LLC	1
136	Main Bid	BDY-063	DECAL CNG	GILLIG	59-71481-001	EA	10	\$6.26	\$62.60	Gillig LLC	1
137	Main Bid	BDY-064	BRACKET FIRE EXT	GILLIG	18-70444-000	EA	2	\$72.05	\$144.10	Gillig LLC	1
138	Main Bid	BDY-065	BRACKET FIRE EXT	GILLIG	18-69920-000	EA	2	\$72.32	\$144.64	Gillig LLC	1
139	Main Bid	BDY-066	SEAT DRIVERS BOTTOM LEATHER	GILLIG	82-76089-000	EA	3	\$414.60	\$1,243.80	Gillig LLC	1
140	Main Bid	BDY-067	HATCH ASM. ESCAPE / VENT	GILLIG	55-08792-003	EA	1	\$331.65	\$331.65	Muncie Transit Supply	1
140	Main Bid	BDY-067	HATCH ASM. ESCAPE / VENT	GILLIG	55-08792-003	EA	1	\$407.64	\$407.64	Gillig LLC	2
141	Main Bid	BDY-068	ADAPTER KIT NUT & GROMMET	GILLIG	18-47826N000	EA	4	\$10.01	\$40.04	Gillig LLC	1
141	Main Bid	BDY-068	ADAPTER KIT NUT & GROMMET	GILLIG	18-47826N000	EA	4	\$17.94	\$71.76	Mohawk Mfg. & Supply Co.	2
142	Main Bid	BDY-069	WASHER TANK ASM	GILLIG	18-55728-000	EA	1	\$192.67	\$192.67	Gillig LLC	1
143	Main Bid	BDY-070	BIKE RACK SERVICE KIT	BYKRAK	B5250	EA	2	\$539.02	\$1,078.04	Gillig LLC	1
144	Main Bid	BDY-071	SPRING BIKE RACK	BYKRAK	139664	EA	2	\$90.40	\$180.80	Gillig LLC	1
145	Main Bid	BDY-072	EXTRUSION A POST LH GILLIG	GILLIG	14-45237-001L	EA	2	\$369.06	\$738.12	Gillig LLC	1
146	Main Bid	BDY-073	SWITCH PULL CORD (GREY)	GILLIG	51-02114-003	EA	1	\$10.57	\$10.57	Mohawk Mfg. & Supply Co.	1
146	Main Bid	BDY-073	SWITCH PULL CORD (GREY)	GILLIG	51-02114-003	EA	1	\$29.86	\$29.86	Gillig LLC	2
147	Main Bid	BDY-074	SWITCH PROXIMITY DOOR	GILLIG	82-58114-002	EA	1	\$127.94	\$127.94	Gillig LLC	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
148	Main Bid	BDY-075	DRIVERS SEAT BACK COVER	GILLIG	82-40604-000	EA	2	\$816.61	\$1,633.22	Gillig LLC	1
149	Main Bid	BDY-084	SCREEN ASM GILLIG ROAD SIDE	GILLIG	18-44841-003	EA	15	\$123.63	\$1,854.45	Gillig LLC	1
150	Main Bid	BDY-089	BELT W/C LAP MALE GILLIG	GILLIG	82-70122-000	EA	4	\$86.96	\$347.84	Muncie Transit Supply	1
150	Main Bid	BDY-089	BELT W/C LAP MALE GILLIG	GILLIG	82-70122-000	EA	4	\$95.13	\$380.52	Gillig LLC	2
151	Main Bid	BDY-090	W/C RESTRAINT TROLLEY W/CABLE	QSTRAINT	Q8-6200-C	EA	1	\$143.18	\$143.18	Gillig LLC	1
151	Main Bid	BDY-090	W/C RESTRAINT TROLLEY W/CABLE	QSTRAINT	Q8-6200-C	EA	1	\$189.85	\$189.85	Muncie Transit Supply	2
152	Main Bid	BDY-091	BATTERY FUSE ENCLOSER GILLIG	GILLIG	13-66188-006	EA	1	\$894.13	\$894.13	Gillig LLC	1
153	Main Bid	BDY-092	LATCH DRIVERS STORAGE BOX	GILLIG	54-60417-000	EA	10	\$20.92	\$209.20	Gillig LLC	1
154	Main Bid	BDY-101	WHEEL CHAIR RESTRAINT	GILLIG	82-70200-000	EA	1	\$154.01	\$154.01	Gillig LLC	1
156	Main Bid	BDY-105	W/C LAP BELT GILLIG	GILLIG	82-28796-000	EA	3	\$74.40	\$223.20	Neopart	1
156	Main Bid	BDY-105	W/C LAP BELT GILLIG	GILLIG	82-28796-000	EA	3	\$86.96	\$260.88	Muncie Transit Supply	2
156	Main Bid	BDY-105	W/C LAP BELT GILLIG	GILLIG	82-28796-000	EA	3	\$95.13	\$285.39	Gillig LLC	3
157	Main Bid	BDY-190	MICROPHONE DRIVERS GILLIG	GILLIG	13-57023-000	EA	1	\$141.67	\$141.67	Gillig LLC	1
158	Main Bid	BDY-200	SHOULDER W/C BELT GILLIG	QSTRAINT	Q5-3405-1	EA	2	\$80.86	\$161.72	Neopart	1
158	Main Bid	BDY-200	SHOULDER W/C BELT GILLIG	QSTRAINT	Q5-3405-1	EA	2	\$81.79	\$163.58	Gillig LLC	2
158	Main Bid	BDY-200	SHOULDER W/C BELT GILLIG	QSTRAINT	Q5-3405-1	EA	2	\$94.51	\$189.02	Muncie Transit Supply	3
159	Main Bid	BDY-201	BELT ASM WHEEL CHAIR	QSTRAINT	Q8-6203-2	EA	1	\$156.00	\$156.00	Muncie Transit Supply	1
159	Main Bid	BDY-201	BELT ASM WHEEL CHAIR	QSTRAINT	Q8-6203-2	EA	1	\$156.91	\$156.91	Gillig LLC	2
160	Main Bid	BDY-202	BELT ASM W/C LAP&SHOULDER GILLIG	GILLIG	82-74456-000	EA	1	\$292.61	\$292.61	Gillig LLC	1
160	Main Bid	BDY-202	BELT ASM W/C LAP&SHOULDER GILLIG	GILLIG	82-74456-000	EA	1	\$432.39	\$432.39	Muncie Transit Supply	2
161	Main Bid	BDY-207	COVER BRAKE PEDAL GILLIG	GILLIG	82-42921-000	EA	10	\$50.54	\$505.40	Gillig LLC	1
162	Main Bid	BDY-208	PLUNGER WINDOW GILLIG	GILLIG	82-07688-000	EA	4	\$21.13	\$84.52	Muncie Transit Supply	1
162	Main Bid	BDY-208	PLUNGER WINDOW GILLIG	GILLIG	82-07688-000	EA	4	\$38.93	\$155.72	Gillig LLC	2
163	Main Bid	BDY-250	SWITCH DRIVERS SEAT LUMBAR GILLIG	GILLIG	82-18860-000	EA	4	\$11.92	\$47.68	Muncie Transit Supply	1
163	Main Bid	BDY-250	SWITCH DRIVERS SEAT LUMBAR GILLIG	GILLIG	82-18860-000	EA	4	\$77.57	\$310.28	Gillig LLC	2
164	Main Bid	BDY-251	SWITCH ASM DRIVERS LUMBAR GILLIG	GILLIG	82-23967-000	EA	4	\$223.18	\$892.72	Muncie Transit Supply	1
164	Main Bid	BDY-251	SWITCH ASM DRIVERS LUMBAR GILLIG	GILLIG	82-23967-000	EA	4	\$255.43	\$1,021.72	Gillig LLC	2
165	Main Bid	BDY-338	SCREEN ASM PULL DOWN FRONT W/S GILLIG	GILLIG	18-37908-000	EA	4	\$116.02	\$464.08	Muncie Transit Supply	1
165	Main Bid	BDY-338	SCREEN ASM PULL DOWN FRONT W/S GILLIG	GILLIG	18-37908-000	EA	4	\$123.63	\$494.52	Gillig LLC	2
166	Main Bid	BDY-351	BUMPER REAR ASM GILL TROLLEY	GILLIG	20-57266C000A	EA	2	\$1,806.69	\$3,613.38	Gillig LLC	1
167	Main Bid	BDY-352	BUMPER MODULE END RR RH	GILLIG	20-57266C002A	EA	3	\$110.98	\$332.94	Muncie Transit Supply	1
167	Main Bid	BDY-352	BUMPER MODULE END RR RH	GILLIG	20-57266C002A	EA	3	\$193.85	\$581.55	Gillig LLC	2
168	Main Bid	BDY-353	BUMPER MODULE CENTER RR	GILLIG	20-57266C003A	EA	3	\$367.20	\$1,101.60	Gillig LLC	1
169	Main Bid	BDY-354	BUMPER MODULE END RR LH	GILLIG	20-57266C004A	EA	3	\$193.85	\$581.55	Gillig LLC	1
169	Main Bid	BDY-354	BUMPER MODULE END RR LH	GILLIG	20-57266C004A	EA	3	\$228.93	\$686.79	Muncie Transit Supply	2
170	Main Bid	BDY-356	BUMPER FRT EXTRUSION MTG	GILLIG	20-57279C001A	EA	1	\$996.89	\$996.89	Gillig LLC	1
171	Main Bid	BDY-400	PANEL CLOSEOUT FRONT GILLIG	GILLIG	14-45957M000	EA	1	\$1,864.59	\$1,864.59	Gillig LLC	1
172	Main Bid	BDY-401	PANEL WIPER COVER GILLIG	GILLIG	20-44097-000	EA	1	\$30.09	\$30.09	Gillig LLC	1
173	Main Bid	BDY-402	PANEL CLOSEOUT FRONT GILLIG BRT	GILLIG	14-55525M000	EA	1	\$1,971.73	\$1,971.73	Gillig LLC	1
174	Main Bid	BDY-403	DOOR ASM ENTRANCE LH GILLIG	GILLIG	20-62726F001L	EA	1	\$2,097.26	\$2,097.26	Gillig LLC	1
175	Main Bid	BDY-404	DOOR ASM ENTRANCE RH GILLIG	GILLIG	20-62726F001R	EA	1	\$2,097.26	\$2,097.26	Gillig LLC	1
176	Main Bid	BDY-405	BRUSH ENT DOOR UPPER GILLIG	GILLIG	20-45672-000	EA	1	\$112.57	\$112.57	Gillig LLC	1
177	Main Bid	BDY-406	SEAL ENT DOOR UPPER GILLIG	GILLIG	20-45673-000	EA	1	\$10.17	\$10.17	Gillig LLC	1
178	Main Bid	BDY-407	BRUSH ENT DOOR LOWER GILLIG	GILLIG	20-45674-000	EA	3	\$59.85	\$179.55	Gillig LLC	1
179	Main Bid	BDY-408	SHAFT ARM ASM ENT DOOR LH GILLIG	GILLIG	82-27576-010	EA	1	\$1,067.25	\$1,067.25	Gillig LLC	1
180	Main Bid	BDY-409	SHAFT ARM ASM ENT DOOR RH GILLIG	GILLIG	82-27576-011	EA	1	\$1,067.25	\$1,067.25	Gillig LLC	1
181	Main Bid	BDY-410	MOTOR ENT DOOR GILLIG	GILLIG	82-55764-001	EA	1	\$974.34	\$974.34	Gillig LLC	1
182	Main Bid	BDY-411	VALVE SOLENOID ENT DOOR 24V GILLIG	GILLIG	82-09307-001	EA	3	\$72.80	\$218.40	Muncie Transit Supply	1
182	Main Bid	BDY-411	VALVE SOLENOID ENT DOOR 24V GILLIG	GILLIG	82-09307-001	EA	3	\$142.55	\$427.65	Gillig LLC	2
183	Main Bid	BDY-412	VALVE ASM ENT DOOR GILLIG	GILLIG	82-27807-005	EA	1	\$520.11	\$520.11	Gillig LLC	1
184	Main Bid	BDY-413	CABLE GILLIG	GILLIG	82-44418-000	EA	1	\$19.10	\$19.10	Gillig LLC	1
185	Main Bid	BDY-415	PANEL TAIL LIGHT LH GILLIG	GILLIG	20-47715M003L	EA	1	\$97.45	\$97.45	Muncie Transit Supply	1
185	Main Bid	BDY-415	PANEL TAIL LIGHT LH GILLIG	GILLIG	20-47715M003L	EA	1	\$796.22	\$796.22	Gillig LLC	2
186	Main Bid	BDY-416	PANEL TAIL LIGHT RH GILLIG	GILLIG	20-47715M003R	EA	1	\$97.45	\$97.45	Muncie Transit Supply	1
186	Main Bid	BDY-416	PANEL TAIL LIGHT RH GILLIG	GILLIG	20-47715M003R	EA	1	\$804.05	\$804.05	Gillig LLC	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
187	Main Bid	BDY-440	SPRING GAS GILLIG TROLLEY	GILLIG	82-81792-000	EA	2	\$192.30	\$384.60	Gillig LLC	1
188	Main Bid	BDY-441	SPRING GAS GILLIG TROLLEY	GILLIG	53-20347-007	EA	20	\$8.57	\$171.40	Muncie Transit Supply	1
188	Main Bid	BDY-441	SPRING GAS GILLIG TROLLEY	GILLIG	53-20347-007	EA	20	\$12.48	\$249.60	Mohawk Mfg. & Supply Co.	2
188	Main Bid	BDY-441	SPRING GAS GILLIG TROLLEY	GILLIG	53-20347-007	EA	20	\$15.44	\$308.80	Gillig LLC	3
189	Main Bid	BDY-442	SPRING GAS GILLIG TROLLEY	GILLIG	53-20347-008	EA	20	\$8.99	\$179.80	Mohawk Mfg. & Supply Co.	1
189	Main Bid	BDY-442	SPRING GAS GILLIG TROLLEY	GILLIG	53-20347-008	EA	20	\$11.64	\$232.80	Muncie Transit Supply	2
189	Main Bid	BDY-442	SPRING GAS GILLIG TROLLEY	GILLIG	53-20347-008	EA	20	\$15.66	\$313.20	Gillig LLC	3
190	Main Bid	BDY-451	SPRING WINDOW GILLIG CNG	GILLIG	82-49490-000	EA	200	\$4.71	\$942.00	Gillig LLC	1
191	Main Bid	BDY-452	HANLDE ASM WINDOW TRANSOM CNG GILLIG	GILLIG	82-66930-005	EA	1	\$226.06	\$226.06	Gillig LLC	1
192	Main Bid	BDY-454	RETAINER ASM SPRING PROP GILLIG WINDOW	GILLIG	82-47999-006	EA	1	\$153.25	\$153.25	Muncie Transit Supply	1
192	Main Bid	BDY-454	RETAINER ASM SPRING PROP GILLIG WINDOW	GILLIG	82-47999-006	EA	1	\$163.28	\$163.28	Gillig LLC	2
193	Main Bid	BDY-455	PIN SEAT LOCKING GILLIG	GILLIG	82-39335-000	EA	1	\$511.44	\$511.44	Gillig LLC	1
194	Main Bid	BDY-456	BRACKET SKIRT PANEL GILLIG	GILLIG	20-68463M000	EA	8	\$9.58	\$76.64	Gillig LLC	1
195	Main Bid	BDY-483	BUSHING RADIATOR MTG GILL TROL	GILLIG	56-07695-000	EA	20	\$1.33	\$26.60	Mohawk Mfg. & Supply Co.	1
195	Main Bid	BDY-483	BUSHING RADIATOR MTG GILL TROL	GILLIG	56-07695-000	EA	20	\$3.42	\$68.40	Gillig LLC	2
196	Main Bid	BDY-500	SHROUD ASSY W/ E FANS	GILLIG	82-65856-000	EA	1	\$8,988.19	\$8,988.19	Gillig LLC	1
197	Main Bid	BDY-501	SHROUD RADIATOR	GILLIG	82-65855-000	EA	1	\$842.34	\$842.34	Gillig LLC	1
198	Main Bid	BDY-502	COVER FUSE BOX	GILLIG	82-65855-010	EA	1	\$122.69	\$122.69	Gillig LLC	1
199	Main Bid	BDY-503	GUARD COVER	GILLIG	82-62499-000	EA	1	\$197.24	\$197.24	Gillig LLC	1
200	Main Bid	BDY-504	GUARD FAN	GILLIG	82-62498-000	EA	1	\$187.98	\$187.98	Gillig LLC	1
201	Main Bid	BDY-600	PANEL S/S FRONT WHEEL GILLIG	GILLIG	20-45493M004	EA	1	\$432.69	\$432.69	Gillig LLC	1
202	Main Bid	BDY-601	PANEL EXTERIOR LH	GILLIG	20-45484M000	EA	2	\$568.91	\$1,137.82	Gillig LLC	1
203	Main Bid	BDY-602	PANEL EXTERIOR LH W/LIGHT GILLIG	GILLIG	20-59430M001	EA	4	\$897.69	\$3,590.76	Gillig LLC	1
204	Main Bid	BDY-603	PANEL EXTERIOR LH 40FT GILLIG	GILLIG	20-53899M000	EA	4	\$584.35	\$2,337.40	Gillig LLC	1
204	Main Bid	BDY-603	PANEL EXTERIOR LH 40FT GILLIG	GILLIG	20-53899M000	EA	4	\$803.50	\$3,214.00	Muncie Transit Supply	2
205	Main Bid	BDY-604	PANEL S/S REAR WHEEL GILLIG LH	GILLIG	20-48998M003L	EA	1	\$432.69	\$432.69	Gillig LLC	1
206	Main Bid	BDY-605	HINGE SKIRT PANEL GILLIG	GILLIG	20-48400-000	EA	2	\$120.44	\$240.88	Gillig LLC	1
207	Main Bid	BDY-606	PROP ASM GILLIG TROLLEY	GILLIG	53-29743-000	EA	4	\$13.35	\$53.40	Muncie Transit Supply	1
207	Main Bid	BDY-606	PROP ASM GILLIG TROLLEY	GILLIG	53-29743-000	EA	4	\$27.08	\$108.32	Gillig LLC	2
208	Main Bid	BDY-607	PANEL S/S BATTERY BOX GILLIG	GILLIG	20-48990M012	EA	1	\$574.49	\$574.49	Gillig LLC	1
209	Main Bid	BDY-608	PANEL S/S RADIATOR GILLIG	GILLIG	20-53887M001	EA	2	\$879.37	\$1,758.74	Gillig LLC	1
210	Main Bid	BDY-609	PANEL C/S FRONT WHEEL GILLIG	GILLIG	20-45483M013	EA	2	\$432.69	\$865.38	Gillig LLC	1
211	Main Bid	BDY-610	PANEL C/S GILLIG	GILLIG	20-45484M003	EA	3	\$679.34	\$2,038.02	Gillig LLC	1
212	Main Bid	BDY-611	PANEL C/S FRONT OF EXIT DR GILLIG	GILLIG	20-59396M001	EA	2	\$397.69	\$795.38	Gillig LLC	1
213	Main Bid	BDY-612	PANEL C/S SKIRT GILLIG	GILLIG	20-59383M002	EA	2	\$433.91	\$867.82	Gillig LLC	1
214	Main Bid	BDY-613	PANEL C/S REAR WHEEL GILLIG	GILLIG	20-48998M003R	EA	3	\$406.27	\$1,218.81	Gillig LLC	1
215	Main Bid	BDY-614	PANEL C/S FILTER ACCESS GILLIG	GILLIG	20-53889M001	EA	2	\$956.67	\$1,913.34	Gillig LLC	1
216	Main Bid	BDY-615	OPERATOR F/DOOR GILLIG	GILLIG	82-27807-001	EA	4	\$1,017.49	\$4,069.96	Gillig LLC	1
217	Main Bid	BDY-616	DOOR ASM ENGINE	GILLIG	20-49020F032	EA	1	\$2,227.61	\$2,227.61	Gillig LLC	1
218	Main Bid	BDY-617	DOOR REAR ENGINE	GILLIG	20-63617-005	EA	1	\$2,064.52	\$2,064.52	Gillig LLC	1
219	Main Bid	BDY-618	SPRING GAS W/O LOCK GILLIG	GILLIG	53-02231-014	EA	5	\$8.79	\$43.95	Muncie Transit Supply	1
219	Main Bid	BDY-618	SPRING GAS W/O LOCK GILLIG	GILLIG	53-02231-014	EA	5	\$11.50	\$57.50	Gillig LLC	2
219	Main Bid	BDY-618	SPRING GAS W/O LOCK GILLIG	GILLIG	53-02231-014	EA	5	\$33.31	\$166.55	Mohawk Mfg. & Supply Co.	3
220	Main Bid	BDY-619	SPRING ASM GAS ENGINE DOOR	GILLIG	53-02231-021	EA	10	\$15.24	\$152.40	Mohawk Mfg. & Supply Co.	1
220	Main Bid	BDY-619	SPRING ASM GAS ENGINE DOOR	GILLIG	53-02231-021	EA	10	\$16.82	\$168.20	Gillig LLC	2
220	Main Bid	BDY-619	SPRING ASM GAS ENGINE DOOR	GILLIG	53-02231-021	EA	10	\$27.57	\$275.70	Muncie Transit Supply	3
221	Main Bid	BDY-620	REAR DOOR CYLINDER GILLIG	GILLIG	82-49199-000	EA	12	\$479.86	\$5,758.32	Gillig LLC	1
221	Main Bid	BDY-620	REAR DOOR CYLINDER GILLIG	GILLIG	82-49199-000	EA	12	\$501.46	\$6,017.52	Muncie Transit Supply	2
222	Main Bid	BDY-621	CAP ASM FRONT	GILLIG	20-57947M001	EA	1	\$10,402.79	\$10,402.79	Gillig LLC	1
223	Main Bid	BDY-622	CAP ASM FRONT	GILLIG	20-62109-003	EA	1	\$10,402.79	\$10,402.79	Gillig LLC	1
224	Main Bid	BDY-623	CAP REAR	GILLIG	20-36705M001	EA	1	\$3,625.88	\$3,625.88	Gillig LLC	1
225	Main Bid	BDY-624	PANEL ASM LEFT SIDE UPR RR	GILLIG	20-57131-000	EA	1	\$790.61	\$790.61	Gillig LLC	1
226	Main Bid	BDY-625	PANEL ASM SIDE UPPER REAR	GILLIG	20-57131-002	EA	1	\$424.17	\$424.17	Gillig LLC	1
227	Main Bid	BDY-626	PANEL TAIL LIGHT LH	GILLIG	20-47715M036L	EA	3	\$796.22	\$2,388.66	Gillig LLC	1
228	Main Bid	BDY-627	PANEL TAIL LIGHT RH	GILLIG	20-47715M036R	EA	3	\$804.05	\$2,412.15	Gillig LLC	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
229	Main Bid	BDY-628	WINDSHIELD BULGED LH W/TINT BAND	GILLIG	26-454740-001L	EA	1	\$698.01	\$698.01	Gillig LLC	1
230	Main Bid	BDY-629	WINDSEILD BULGED RH W/O TINT BAND	GILLIG	26-45474-00R	EA	1	\$688.61	\$688.61	Gillig LLC	1
231	Main Bid	BDY-630	GLASS DEST SIGN GILLIG	GILLIG	16-37749-000	EA	10	\$283.92	\$2,839.20	Gillig LLC	1
232	Main Bid	BDY-631	SPRING GAS GILLIG TROLLEY	GILLIG	53-02231-017	EA	10	\$12.95	\$129.50	Muncie Transit Supply	1
232	Main Bid	BDY-631	SPRING GAS GILLIG TROLLEY	GILLIG	53-02231-017	EA	10	\$18.59	\$185.90	Mohawk Mfg. & Supply Co.	2
232	Main Bid	BDY-631	SPRING GAS GILLIG TROLLEY	GILLIG	53-02231-017	EA	10	\$24.01	\$240.10	Gillig LLC	3
233	Main Bid	BDY-632	PANEL C/S SKIRT 82" GILLIG CNG	GILLIG	20-45484M013	EA	1	\$667.97	\$667.97	Gillig LLC	1
234	Main Bid	BDY-633	HINGE SKIRT PANEL LH REAR GILLIG	GILLIG	20-53881-000L	EA	1	\$610.20	\$610.20	Gillig LLC	1
235	Main Bid	BDY-634	HINGE SKIRT PANEL RH REAR GILLIG	GILLIG	20-53881-000R	EA	1	\$498.85	\$498.85	Gillig LLC	1
236	Main Bid	BDY-635	PANEL REAR RADIATOR CNG GILLIG	GILLIG	20-63662M001	EA	3	\$788.71	\$2,366.13	Gillig LLC	1
237	Main Bid	BDY-636	HINGESKIRT RAD PNL GILLIG LH	GILLIG	20-53881-002L	EA	2	\$336.20	\$672.40	Gillig LLC	1
238	Main Bid	BDY-637	HINGE BATTERY PANEL GILLIG	GILLIG	20-48401-000	EA	1	\$124.21	\$124.21	Gillig LLC	1
239	Main Bid	BDY-638	CROSSMEMBER ENG SUPPORT GILLIG	GILLIG	01-59594-000	EA	1	\$584.55	\$584.55	Gillig LLC	1
240	Main Bid	BDY-639	PANEL, EXTERIOR GILLIG CNG	GILLIG	20-65056M001L	EA	2	\$432.69	\$865.38	Gillig LLC	1
241	Main Bid	BDY-640	EXTERIOR PANEL GILLIG CNG	GILLIG	20-65056M001R	EA	2	\$432.69	\$865.38	Gillig LLC	1
242	Main Bid	BDY-641	EXTERIOR PANEL GILLIG CNG	GILLIG	20-59383M001	EA	3	\$356.08	\$1,068.24	Gillig LLC	1
243	Main Bid	BDY-644	BRACKET GAS SPRING GILLIG	GILLIG	20-48418-000	EA	1	\$23.71	\$23.71	Gillig LLC	1
244	Main Bid	BDY-645	HANDLE REAR ENGINE DOOR	GILLIG	54-18740-000	EA	6	\$12.19	\$73.14	Muncie Transit Supply	1
244	Main Bid	BDY-645	HANDLE REAR ENGINE DOOR	GILLIG	54-18740-000	EA	6	\$39.11	\$234.66	Gillig LLC	2
245	Main Bid	BDY-646	HINGE SKIRT PANEL GILLIG RH	GILLIG	20-53881-002R	EA	1	\$1,909.55	\$1,909.55	Gillig LLC	1
246	Main Bid	BDY-726	BELT W/C RESTRAINT QPOD	GILLIG	82-68826-000	EA	15	\$401.15	\$6,017.25	Muncie Transit Supply	1
246	Main Bid	BDY-726	BELT W/C RESTRAINT QPOD	GILLIG	82-68826-000	EA	15	\$445.02	\$6,675.30	Gillig LLC	2
247	Main Bid	BDY-727	RETRACTOR QPOD FEMALE	GILLIG	82-69107-000	EA	5	\$301.06	\$1,505.30	Muncie Transit Supply	1
247	Main Bid	BDY-727	RETRACTOR QPOD FEMALE	GILLIG	82-69107-000	EA	5	\$333.99	\$1,669.95	Gillig LLC	2
248	Main Bid	BDY-734	STRIP WINDSHIELD GLAZING LOCK	GILLIG	99-29987-000	EA	1	\$0.69	\$0.69	Gillig LLC	1
249	Main Bid	FIR-103	HOSE ASM FC 300 #10 x 021.0	GILLIG	46-10B1010-0200	EA	1	\$78.04	\$78.04	Gillig LLC	1
250	Main Bid	FIR-106	MANIFOLD FIRE SUPPRESSION	GILLIG	55-35201-000	EA	1	\$101.88	\$101.88	Gillig LLC	1
251	Main Bid	FIR-107	FITTING ELBOW 90 DEGREE 1/2 MPT x 7/8" - 14 #10	GILLIG	54-13008-021	EA	1	\$5.75	\$5.75	Gillig LLC	1
252	Main Bid	FIR-108	HOSE ASM FC 300 # x 048.0	GILLIG	46-10B1010-0480	EA	1	\$101.16	\$101.16	Gillig LLC	1
253	Main Bid	FIR-109	FITTING ELBOW 90 DEGREE 3/4" MPT x 1-5/16" #16	GILLIG	54-13008-028	EA	1	\$11.70	\$11.70	Gillig LLC	1
253	Main Bid	FIR-109	FITTING ELBOW 90 DEGREE 3/4" MPT x 1-5/16" #16	GILLIG	54-13008-028	EA	1	\$17.84	\$17.84	Muncie Transit Supply	2
254	Main Bid	FIR-110	BRACKET FIRE SUPPRESSION BOTTLE MOUNTING	GILLIG	23-61349-000	EA	1	\$1,777.17	\$1,777.17	Gillig LLC	1
255	Main Bid	FIR-112	BRACKET FIRE SUPPRESSION BOTTLE MOUNTING	GILLIG	23-61349-001	EA	1	\$1,098.89	\$1,098.89	Gillig LLC	1
256	Main Bid	FIRE-111	CYLINDER ASM AGENT	GILLIG	53-28158-000	EA	10	\$838.60	\$8,386.00	Muncie Transit Supply	1
256	Main Bid	FIRE-111	CYLINDER ASM AGENT	GILLIG	53-28158-000	EA	10	\$1,191.74	\$11,917.40	Gillig LLC	2
257	Main Bid	GLS-100	GLASS NON FUNCTIONAL CNG 2017	GILLIG	82-47993-000	EA	1	\$1,334.54	\$1,334.54	Gillig LLC	1
258	Main Bid	GLS-101	GLASS SIDE 56" EGRESS W/FILM CNG 2017	GILLIG	82-55695-350	EA	1	\$2,329.51	\$2,329.51	Gillig LLC	1
259	Main Bid	GLS-102	GLASS SIDE 46" W/FILM CNG 2017	GILLIG	82-55695-350	EA	2	\$2,329.51	\$4,659.02	Gillig LLC	1
260	Main Bid	GLS-103	GLASS & FRAME 34" W/ FILM CNG 2017	GILLIG	82-52154-350	EA	1	\$2,100.63	\$2,100.63	Gillig LLC	1
261	Main Bid	GLS-104	GLASS & FRAME 46" W/ FILM CNG 2017	GILLIG	82-52157-350	EA	1	\$1,698.68	\$1,698.68	Gillig LLC	1
262	Main Bid	GLS-105	GLASS & FRAME 32" W/ FILM CNG 2017	GILLIG	82-52158-350	EA	1	\$2,138.67	\$2,138.67	Gillig LLC	1
263	Main Bid	GLS-106	GLASS & FRAME 56" W/ FILM CNG 2017	GILLIG	82-52165-350	EA	1	\$1,489.99	\$1,489.99	Gillig LLC	1
264	Main Bid	GLS-344	GLAZING DOOR	GILLIG	20-40212-000	EA	1	\$134.80	\$134.80	Gillig LLC	1
265	Main Bid	GLS-362	GLAZING SIDE WINDOW BRT	GILLIG	26-55133-000L	EA	1	\$224.39	\$224.39	Gillig LLC	1
266	Main Bid	GLS-363	GLAZING SIDE WINDOW BRT	GILLIG	26-55133-000R	EA	1	\$224.39	\$224.39	Gillig LLC	1
267	Main Bid	GLS-497	GLASS EXIT DOOR UPPER 715-720	GILLIG	82-52160-350	EA	2	\$2,684.00	\$5,368.00	Gillig LLC	1
268	Main Bid	GLS-498	GLASS EXIT DOOR LOWER GILLIG	GILLIG	20-61107-004	EA	2	\$88.08	\$176.16	Gillig LLC	1
269	Main Bid	GLS-499	GLASS SIDE REAR GILLIG 46 INCH	GILLIG	82-48092-350	EA	3	\$974.42	\$2,923.26	Gillig LLC	1
270	Main Bid	GLS-500	GLASS W/S STREETSIDE BRT	GILLIG	26-61428-003L	EA	5	\$372.42	\$1,862.10	Gillig LLC	1
271	Main Bid	GLS-501	GLASS W/S CURBSIDE GILLIG BRT	GILLIG	26-61428-003R	EA	5	\$372.42	\$1,862.10	Gillig LLC	1
272	Main Bid	GLS-502	GLASS SIDE WINDOW STREETSIDE	GILLIG	26-55133-001L	EA	2	\$224.39	\$448.78	Gillig LLC	1
273	Main Bid	GLS-503	GLASS SIDE CURBSIDE GILLIG BRT	GILLIG	26-55133-001R	EA	1	\$224.39	\$224.39	Gillig LLC	1
274	Main Bid	GLS-504	GLASS DESTINATION SIGN FRONT GILLIG BRT	GILLIG	26-61427-000	EA	3	\$152.31	\$456.93	Gillig LLC	1
275	Main Bid	GLS-505	GLASS ENT. DOOR UPPER GILLIG	GILLIG	20-61124-001	EA	4	\$81.85	\$327.40	Gillig LLC	1
275	Main Bid	GLS-505	GLASS ENT. DOOR UPPER GILLIG	GILLIG	20-61124-001	EA	4	\$82.40	\$329.60	Mohawk Mfg. & Supply Co.	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
276	Main Bid	GLS-506	GLASS ENT. DOOR LOWER GILLIG	GILLIG	20-61124-002	EA	5	\$46.93	\$234.65	Gillig LLC	1
277	Main Bid	GLS-508	GLASS SIDE GILLIG	GILLIG	82-52287-350	EA	1	\$1,503.19	\$1,503.19	Gillig LLC	1
278	Main Bid	GLS-509	GLASS NON FUNCTIONAL GILLIG	GILLIG	82-47993-000	EA	1	\$1,334.54	\$1,334.54	Gillig LLC	1
279	Main Bid	GLS-510	GLASS SIDE GILLIG	GILLIG	82-52285-350	EA	1	\$1,697.04	\$1,697.04	Gillig LLC	1
280	Main Bid	GLS-511	GLASS DRIVER SLIDE ASM RH GILLIG	GILLIG	82-43777-953	EA	2	\$1,121.30	\$2,242.60	Gillig LLC	1
281	Main Bid	GLS-512	GLASS DRIVER SLIDER ASM LH	GILLIG	82-43777-753	EA	2	\$859.95	\$1,719.90	Gillig LLC	1
282	Main Bid	GLS-513	GLASS UPPER SIDE GILLIG	GILLIG	82-52285-250	EA	1	\$913.15	\$913.15	Gillig LLC	1
283	Main Bid	GLS-514	POLY FILM DESTINATION SIGN GILLIG	GILLIG	82-52160-001	EA	2	\$110.80	\$221.60	Gillig LLC	1
284	Main Bid	GLS-515	POLY FILM UPPER NON EGRESS GILLIG	GILLIG	82-52283-001	EA	2	\$95.67	\$191.34	Gillig LLC	1
285	Main Bid	GLS-516	POLY FILM LOWER NON EGRESS	GILLIG	82-52283-002	EA	2	\$106.32	\$212.64	Gillig LLC	1
286	Main Bid	GLS-517	POLY FILM UPPER FIXED GILLIG	GILLIG	82-52284-001	EA	2	\$80.11	\$160.22	Gillig LLC	1
287	Main Bid	GLS-518	POLY FILM LOWER FIXED GILLIG	GILLIG	82-52284-002	EA	2	\$51.55	\$103.10	Gillig LLC	1
288	Main Bid	GLS-519	POLY FILM UPPER EGRESS GILLIG	GILLIG	82-52285-001	EA	2	\$59.54	\$119.08	Gillig LLC	1
289	Main Bid	GLS-520	POLY FILM LOWER EGRESS	GILLIG	82-52285-002	EA	2	\$72.85	\$145.70	Gillig LLC	1
290	Main Bid	GLS-521	POLY FILM UPPER EGRESS GILLIG	GILLIG	82-52287-001	EA	2	\$66.89	\$133.78	Gillig LLC	1
291	Main Bid	GLS-522	POLY FILM LOWER EGRESS GILLIG	GILLIG	82-52287-002	EA	2	\$127.80	\$255.60	Gillig LLC	1
292	Main Bid	GLS-523	GLASS ASSEMBLY, LOWER W/FILM EGRESS GILLIG	GILLIG	82-59670-350	EA	1	\$1,224.34	\$1,224.34	Gillig LLC	1
293	Main Bid	GLS-539	GLASS ASSY, LOWER W/FILM 56" NON-EGRESS GILLIG CNG	GILLIG	82-52283-350	EA	1	\$1,362.77	\$1,362.77	Gillig LLC	1
294	Main Bid	GLS-541	WINDOW ASSY, 56" DEST SIGN, COMPLETE GILLIG CNG	GILLIG	82-52160-550	EA	1	\$3,682.58	\$3,682.58	Gillig LLC	1
295	Main Bid	GLS-561	WINDOW ASSM, 30.5" COMPLETE	GILLIG	82-54016-450	EA	1	\$2,989.07	\$2,989.07	Gillig LLC	1
296	Main Bid	GSK-647	GASKET HYD RESERVOIR	GILLIG	82-68738-001	EA	10	\$6.09	\$60.90	Gillig LLC	1
297	Main Bid	GSK-648	GASKET HYD RESERVOIR	GILLIG	82-68738-000	EA	10	\$9.68	\$96.80	Gillig LLC	1
298	Main Bid	GSK-649	SEAL O RING HYD FILTER	GILLIG	82-61314-000	EA	10	\$8.28	\$82.80	Mohawk Mfg. & Supply Co.	1
298	Main Bid	GSK-649	SEAL O RING HYD FILTER	GILLIG	82-61314-000	EA	10	\$10.37	\$103.70	Gillig LLC	2
300	Main Bid	HYD-091	DIPSTICK HYD RES GILLIG	GILLIG	53-22412-001	EA	6	\$13.32	\$79.92	Mohawk Mfg. & Supply Co.	1
300	Main Bid	HYD-091	DIPSTICK HYD RES GILLIG	GILLIG	53-22412-001	EA	6	\$15.19	\$91.14	Muncie Transit Supply	2
300	Main Bid	HYD-091	DIPSTICK HYD RES GILLIG	GILLIG	53-22412-001	EA	6	\$25.40	\$152.40	Gillig LLC	3
301	Main Bid	HYD-092	BREATHER HYD RES GILLIG	GILLIG	53-22412-005	EA	6	\$10.02	\$60.12	Muncie Transit Supply	1
301	Main Bid	HYD-092	BREATHER HYD RES GILLIG	GILLIG	53-22412-005	EA	6	\$18.50	\$111.00	Mohawk Mfg. & Supply Co.	2
301	Main Bid	HYD-092	BREATHER HYD RES GILLIG	GILLIG	53-22412-005	EA	6	\$39.14	\$234.84	Gillig LLC	3
302	Main Bid	HYD-094	COIL HYD FAN	GILLIG	13-69957-000	EA	2	\$41.94	\$83.88	Muncie Transit Supply	1
302	Main Bid	HYD-094	COIL HYD FAN	GILLIG	13-69957-000	EA	2	\$73.13	\$146.26	Gillig LLC	2
303	Main Bid	HYD-100	RESERVOIR HYD FLUID CNG GILLIG	GILLIG	05-73393-000	EA	1	\$566.38	\$566.38	Gillig LLC	1
304	Main Bid	HYD-326	RESERVOIR HYD TANK CNG GILLIG	GILLIG	05-65917-000	EA	1	\$566.38	\$566.38	Gillig LLC	1
305	Main Bid	MIR-001	GLASS MIRROR BTM BRT	GILLIG	82-41264-002	EA	1	\$45.50	\$45.50	Muncie Transit Supply	1
305	Main Bid	MIR-001	GLASS MIRROR BTM BRT	GILLIG	82-41264-002	EA	1	\$63.44	\$63.44	Gillig LLC	2
306	Main Bid	MIR-002	GLASS MIRROR TOP BRT	GILLIG	82-41264-001	EA	1	\$51.24	\$51.24	Gillig LLC	1
307	Main Bid	MIR-003	MIRROR ASM C/S GILLIG BRT	GILLIG	20-55786V005	EA	1	\$1,422.14	\$1,422.14	Gillig LLC	1
308	Main Bid	MIR-004	MIRROR ASM R/S GILLIG BRT	GILLIG	20-55785V004	EA	1	\$1,225.42	\$1,225.42	Gillig LLC	1
309	Main Bid	MIR-007	HEAD ASSY, GILLIG CNG	GILLIG	82-73268-000	EA	4	\$465.79	\$1,863.16	Gillig LLC	1
310	Main Bid	MIR-009	MIRROR ASM C/S 2017 CNG	GILLIG	82-77200-000	EA	3	\$872.54	\$2,617.62	Gillig LLC	1
311	Main Bid	MIR-010	MIRROR C/S 2015 GILLIG	GILLIG	20-55185V150	EA	3	\$998.46	\$2,995.38	Gillig LLC	1
312	Main Bid	MIR-109	MIRROR IN REAR ALL COACHES	MCI	12020	EA	1	\$61.16	\$61.16	Muncie Transit Supply	1
312	Main Bid	MIR-109	MIRROR IN REAR ALL COACHES	MCI	12020	EA	1	\$102.44	\$102.44	Gillig LLC	2
313	Main Bid	MIR-226	MIRROR ASM STREETSIDE GILLIG	GILLIG	20-55184V101	EA	3	\$915.94	\$2,747.82	Gillig LLC	1
314	Main Bid	MIR-227	SHIM MIRROR GILLIG BRACKET	GILLIG	82-38699-003	EA	1	\$19.25	\$19.25	Muncie Transit Supply	1
314	Main Bid	MIR-227	SHIM MIRROR GILLIG BRACKET	GILLIG	82-38699-003	EA	1	\$32.24	\$32.24	Gillig LLC	2
315	Main Bid	MIR-229	MIRROR HEAD ASM RH GILLIG	GILLIG	82-51029-000	EA	2	\$538.25	\$1,076.50	Gillig LLC	1
316	Main Bid	MIR-230	MIRROR ASM C/S GILLIG	GILLIG	20-55185V062	EA	2	\$1,066.57	\$2,133.14	Gillig LLC	1
317	Main Bid	MIR-232	MIRROR ASM R/S GILLIG CNG	GILLIG	20-55184V121	EA	3	\$820.04	\$2,460.12	Gillig LLC	1
318	Main Bid	MIR-470	MIRROR ASM RR VIEW GILL TROLLEY	GILLIG	53-35868-000	EA	1	\$86.97	\$86.97	Muncie Transit Supply	1
318	Main Bid	MIR-470	MIRROR ASM RR VIEW GILL TROLLEY	GILLIG	53-35868-000	EA	1	\$121.26	\$121.26	Gillig LLC	2
318	Main Bid	MIR-470	MIRROR ASM RR VIEW GILL TROLLEY	GILLIG	53-35868-000	EA	1	\$132.99	\$132.99	Mohawk Mfg. & Supply Co.	3
320	Main Bid	WIP-002	NUT CAP WIPER ARM GILLIG	GILLIG	82-08883-000	EA	2	\$5.60	\$11.20	Gillig LLC	1
320	Main Bid	WIP-002	NUT CAP WIPER ARM GILLIG	GILLIG	82-08883-000	EA	2	\$9.69	\$19.38	Mohawk Mfg. & Supply Co.	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
321	Main Bid	WIP-004	PANTO ARM ASM WIPER	GILLIG	53-56971N000	EA	2	\$52.70	\$105.40	Gillig LLC	1
321	Main Bid	WIP-004	PANTO ARM ASM WIPER	GILLIG	53-56971N000	EA	2	\$96.84	\$193.68	Mohawk Mfg. & Supply Co.	2
322	Main Bid	WIP-005	DRIVER WIPER	GILLIG	82-36791-000	EA	1	\$1.34	\$1.34	Gillig LLC	1
323	Main Bid	WIP-006	SEAL WIPER	GILLIG	82-49583-000	EA	1	\$0.90	\$0.90	Gillig LLC	1
324	Main Bid	WIP-007	NUT WIPER	GILLIG	82-49575-000	EA	2	\$1.86	\$3.72	Gillig LLC	1
325	Main Bid	WIP-008	SPACER WIPER	GILLIG	82-49580-000	EA	3	\$0.27	\$0.81	Gillig LLC	1
326	Main Bid	WIP-009	GASKET WIPER	GILLIG	82-49574-000	EA	1	\$0.34	\$0.34	Gillig LLC	1
327	Main Bid	WIP-010	PLATE ASM WIPER	GILLIG	53-56973N000	EA	2	\$13.05	\$26.10	Gillig LLC	1
327	Main Bid	WIP-010	PLATE ASM WIPER	GILLIG	53-56973N000	EA	2	\$58.55	\$117.10	Mohawk Mfg. & Supply Co.	2
328	Main Bid	WIP-011	HOUSING WIPER	GILLIG	82-49570-000	EA	3	\$39.87	\$119.61	Gillig LLC	1
329	Main Bid	WIP-012	PLATE ASM PANTO ARM	GILLIG	53-56975N000	EA	2	\$41.31	\$82.62	Gillig LLC	1
330	Main Bid	WIP-013	SPANNER LOCKNUT WIPERS	GILLIG	53-35414-000N	EA	3	\$4.18	\$12.54	Gillig LLC	1
331	Main Bid	WIP-014	GASKET OUTER SPACER WIPERS	GILLIG	53-35415-000N	EA	2	\$0.92	\$1.84	Gillig LLC	1
331	Main Bid	WIP-014	GASKET OUTER SPACER WIPERS	GILLIG	53-35415-000N	EA	2	\$1.04	\$2.08	Mohawk Mfg. & Supply Co.	2
331	Main Bid	WIP-014	GASKET OUTER SPACER WIPERS	GILLIG	53-35415-000N	EA	2	\$1.66	\$3.32	Muncie Transit Supply	3
332	Main Bid	WIP-080	WIPER MOTOR GILLIG	GILLIG	82-20694-001	EA	10	\$212.15	\$2,121.50	Gillig LLC	1
332	Main Bid	WIP-080	WIPER MOTOR GILLIG	GILLIG	82-20694-001	EA	10	\$217.60	\$2,176.00	Neopart	2
332	Main Bid	WIP-080	WIPER MOTOR GILLIG	GILLIG	82-20694-001	EA	10	\$242.06	\$2,420.60	Muncie Transit Supply	3
333	Main Bid	WIP-081	LINK W/S WIPER MOTOR BRT GILLIG	GILLIG	82-46949-000	EA	1	\$11.63	\$11.63	Gillig LLC	1
334	Main Bid	WIP-082	MOTOR WIPER W/S GILLIG TROLLEY	GILLIG	53-56967N000	EA	12	\$473.12	\$5,677.44	Gillig LLC	1
334	Main Bid	WIP-082	MOTOR WIPER W/S GILLIG TROLLEY	GILLIG	53-56967N000	EA	12	\$907.32	\$10,887.84	Muncie Transit Supply	2
335	Main Bid	WIP-159	WIPER BLADE GILLIG	GILLIG	53-47678N000	EA	70	\$7.35	\$514.50	Mohawk Mfg. & Supply Co.	1
335	Main Bid	WIP-159	WIPER BLADE GILLIG	GILLIG	53-47678N000	EA	70	\$13.99	\$979.30	Muncie Transit Supply	2
335	Main Bid	WIP-159	WIPER BLADE GILLIG	GILLIG	53-47678N000	EA	70	\$17.53	\$1,227.10	Gillig LLC	3
336	Main Bid	WIP-161	WIPER ARM GILLIG TROLLEY	GILLIG	53-47677N000	EA	10	\$89.19	\$891.90	Muncie Transit Supply	1
336	Main Bid	WIP-161	WIPER ARM GILLIG TROLLEY	GILLIG	53-47677N000	EA	10	\$90.62	\$906.20	Mohawk Mfg. & Supply Co.	2
336	Main Bid	WIP-161	WIPER ARM GILLIG TROLLEY	GILLIG	53-47677N000	EA	10	\$162.80	\$1,628.00	Gillig LLC	3
337	Main Bid	BDY-001	CAP RUBBER STOP ENTRANCE DOOR	GILLIG	82-49711-000	EA	20	\$8.96	\$179.20	Gillig LLC	1
338	Main Bid	BDY-002	GLASS EMERGENCY BREAK OUT GILLIG	GILLIG	15-42508M009	EA	1	\$22.82	\$22.82	Gillig LLC	1
339	Main Bid	BDY-003	MOTOR ELECTRIC FRONT DOOR 2017 CNG	GILLIG	82-74830-002	EA	2	\$3,244.66	\$6,489.32	Gillig LLC	1
339	Main Bid	BDY-003	MOTOR ELECTRIC FRONT DOOR 2017 CNG	GILLIG	82-74830-002	EA	2	\$3,411.35	\$6,822.70	Muncie Transit Supply	2
340	Main Bid	BDY-005	PANEL REAR C/S CNG FUEL FILL GILLIG	GILLIG	20-63665M004	EA	1	\$1,422.06	\$1,422.06	Gillig LLC	1
341	Main Bid	BDY-006	SEAT CUSHION DRIVERS GILLIG	GILLIG	82-62442-000	EA	10	\$297.53	\$2,975.30	Gillig LLC	1
342	Main Bid	BDY-007	NUT PANEL GILLIG	GILLIG	54-37358-000	EA	26	\$2.41	\$62.66	Gillig LLC	1
342	Main Bid	BDY-007	NUT PANEL GILLIG	GILLIG	54-37358-000	EA	26	\$3.21	\$83.46	Mohawk Mfg. & Supply Co.	2
343	Main Bid	STR-323	HORN BUTTON ASM GILLIG	GILLIG	05-62023-000	EA	4	\$13.19	\$52.76	Mohawk Mfg. & Supply Co.	1
343	Main Bid	STR-323	HORN BUTTON ASM GILLIG	GILLIG	05-62023-000	EA	4	\$73.00	\$292.00	Gillig LLC	2
345	Main Bid	STR-331	ELEMENT HYDRAULIC FILTER	GILLIG	82-58259-000	EA	20	\$22.04	\$440.80	Mohawk Mfg. & Supply Co.	1
345	Main Bid	STR-331	ELEMENT HYDRAULIC FILTER	GILLIG	82-58259-000	EA	20	\$47.23	\$944.60	Gillig LLC	2
345	Main Bid	STR-331	ELEMENT HYDRAULIC FILTER	GILLIG	82-58259-000	EA	20	\$47.85	\$957.00	Muncie Transit Supply	3
346	Main Bid	STR-332	RESERVOIR HYDRAULIC 9 QUART	GILLIG	05-65417-001	EA	1	\$257.45	\$257.45	Gillig LLC	1
347	Main Bid	STR-334	BRUSH CONTACT GILLIG HORN	GILLIG	82-06170-001	EA	5	\$19.01	\$95.05	Gillig LLC	1
348	Main Bid	STR-335	HOUSING GILLIG HORN	GILLIG	82-08137-008	EA	1	\$41.34	\$41.34	Gillig LLC	1
349	Main Bid	STR-336	BAR, LOCK	GILLIG	82-08137-001	EA	1	\$11.23	\$11.23	Gillig LLC	1
350	Main Bid	STR-337	WEDGE, LOCK	GILLIG	82-08137-002	EA	1	\$21.58	\$21.58	Gillig LLC	1
351	Main Bid	STR-338	SPRING	GILLIG	82-08137-003	EA	1	\$5.13	\$5.13	Gillig LLC	1
352	Main Bid	STR-339	SPRING	GILLIG	82-08137-004	EA	1	\$4.66	\$4.66	Gillig LLC	1
353	Main Bid	STR-340	KIT, BRKT & SCREW	GILLIG	82-08137-005	EA	1	\$123.78	\$123.78	Gillig LLC	1
354	Main Bid	STR-329	ELEMENT HYDRAULIC FLUID FILTER	GILLIG	15-56911N000	EA	100	\$23.89	\$2,389.00	Gillig LLC	1
355	Main Bid	43-049	CLAMP PIPE TO MUFFLER	CUMMINS	5290118	EA	6	\$9.22	\$55.32	Mohawk Mfg. & Supply Co.	1
355	Main Bid	43-049	CLAMP PIPE TO MUFFLER	CUMMINS	5290118	EA	6	\$87.65	\$525.90	Gillig LLC	2
356	Main Bid	43-100	PIPE TURBO OUTLET	GILLIG	01-59552-000H	EA	1	\$2,137.02	\$2,137.02	Gillig LLC	1
357	Main Bid	43-101	PIPE EXHAUST TURBO GILLIG	GILLIG	01-59551-000H	EA	1	\$2,758.96	\$2,758.96	Gillig LLC	1
358	Main Bid	43-102	BELLOW EXHAUST CNG BUS	GILLIG	01-70763-000	EA	1	\$476.03	\$476.03	Gillig LLC	1
359	Main Bid	43-103	BELLOW EXHAUST BRT	GILLIG	01-64877-003	EA	1	\$3,567.06	\$3,567.06	Gillig LLC	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
360	Main Bid	43-434	CLAMP T-BOLT 7.5 GILLIG	GILLIG	53-16126-008	EA	5	\$4.08	\$20.40	Gillig LLC	1
360	Main Bid	43-434	CLAMP T-BOLT 7.5 GILLIG	GILLIG	53-16126-008	EA	5	\$6.28	\$31.40	Muncie Transit Supply	2
361	Main Bid	43-436	CLAMP T-BOLT 4.5 GILLIG	GILLIG	53-16126-009	EA	5	\$3.88	\$19.40	Gillig LLC	1
361	Main Bid	43-436	CLAMP T-BOLT 4.5 GILLIG	GILLIG	53-16126-009	EA	5	\$4.17	\$20.85	Muncie Transit Supply	2
361	Main Bid	43-436	CLAMP T-BOLT 4.5 GILLIG	GILLIG	53-16126-009	EA	5	\$9.42	\$47.10	Mohawk Mfg. & Supply Co.	3
363	Main Bid	44-029	INSULATOR GUARD ASM A/C RTS	MCI	2247731	EA	20	\$0.28	\$5.60	Mohawk Mfg. & Supply Co.	1
364	Main Bid	45-447	HOSE 4 IN AIR INTAKE GILLIG	GILLIG	56-18875-006	EA	5	\$17.65	\$88.25	Mohawk Mfg. & Supply Co.	1
364	Main Bid	45-447	HOSE 4 IN AIR INTAKE GILLIG	GILLIG	56-18875-006	EA	5	\$25.00	\$125.00	Muncie Transit Supply	2
364	Main Bid	45-447	HOSE 4 IN AIR INTAKE GILLIG	GILLIG	56-18875-006	EA	5	\$35.57	\$177.85	Gillig LLC	3
365	Main Bid	45-601	CAP DEF FILTER GILLIG BRT	CUMMINS	2880396	EA	3	\$56.74	\$170.22	Muncie Transit Supply	1
365	Main Bid	45-601	CAP DEF FILTER GILLIG BRT	CUMMINS	2880396	EA	3	\$63.20	\$189.60	Gillig LLC	2
367	Main Bid	53-014	ACTUATOR 14036	GILLIG	53-28158-092	EA	10	\$260.09	\$2,600.90	Muncie Transit Supply	1
367	Main Bid	53-014	ACTUATOR 14036	GILLIG	53-28158-092	EA	10	\$375.03	\$3,750.30	Gillig LLC	2
368	Main Bid	53-015	BLOW OFF ADAPTER	AMEREX	12129	EA	2	\$274.89	\$549.78	Gillig LLC	1
369	Main Bid	ENG-179	PIPE, SCR WATER TRAP, 2010 EMI	GILLIG	01-64545-000	EA	1	\$471.70	\$471.70	Gillig LLC	1
370	Main Bid	ENG-180	DUCT ASM, EXH DIFFUSER, W/CERAMIC COATING	GILLIG	01-60539-000H	EA	1	\$1,201.62	\$1,201.62	Gillig LLC	1
371	Main Bid	ENG-181	PIPE, EXH TAIL W/CERAMIC COATING	GILLIG	01-64959-000H	EA	1	\$2,083.84	\$2,083.84	Gillig LLC	1
372	Main Bid	ENG-548	PIPE CAC ENG OUTLET GILLIG BRT	GILLIG	01-72231-002	EA	1	\$1,537.48	\$1,537.48	Gillig LLC	1
373	Main Bid	ENG-584	DEF HEAD ASM BRT GILLIG	GILLIG	82-60670-000	EA	1	\$828.15	\$828.15	Gillig LLC	1
374	Main Bid	ENG-674	FITTING COMPRESSOR HOSE W/RING	GILLIG	54-13118-110	EA	1	\$14.23	\$14.23	Gillig LLC	1
375	Main Bid	ENG-704	FITTING	GILLIG	54-13118-109	EA	1	\$3.46	\$3.46	Gillig LLC	1
375	Main Bid	ENG-704	FITTING	GILLIG	54-13118-109	EA	1	\$5.59	\$5.59	Muncie Transit Supply	2
376	Main Bid	ENG-705	CLAMP	GILLIG	54-64995-000	EA	1	\$0.90	\$0.90	Gillig LLC	1
376	Main Bid	ENG-705	CLAMP	GILLIG	54-64995-000	EA	1	\$1.20	\$1.20	Muncie Transit Supply	2
377	Main Bid	ENG-725	HOSE DEF FLUID WITH HARNESS GILLIG	GILLIG	46-72245-007	EA	1	\$496.56	\$496.56	Gillig LLC	1
378	Main Bid	ENG-726	HOSE ASM THROTTLE DEF	GILLIG	46-72245-004	EA	1	\$119.91	\$119.91	Gillig LLC	1
379	Main Bid	ENG-727	HOSE ASM SUCTION DIESEL	GILLIG	46-72245-003	EA	1	\$119.91	\$119.91	Gillig LLC	1
380	Main Bid	ENG-804	HOSE ELBOW DIESEL ENGINE	GILLIG	01-59253-000	EA	1	\$26.04	\$26.04	Muncie Transit Supply	1
380	Main Bid	ENG-804	HOSE ELBOW DIESEL ENGINE	GILLIG	01-59253-000	EA	1	\$36.38	\$36.38	Gillig LLC	2
381	Main Bid	CLA-101	CLAMP VBAND EXHAUST GILLIG	GILLIG	01-58451-000	EA	4	\$23.65	\$94.60	Mohawk Mfg. & Supply Co.	1
381	Main Bid	CLA-101	CLAMP VBAND EXHAUST GILLIG	GILLIG	01-58451-000	EA	4	\$55.49	\$221.96	Muncie Transit Supply	2
381	Main Bid	CLA-101	CLAMP VBAND EXHAUST GILLIG	GILLIG	01-58451-000	EA	4	\$89.68	\$358.72	Gillig LLC	3
382	Main Bid	CLA-107	CLAMP 4 IN EXHAUST	GILLIG	01-56688N000	EA	4	\$19.80	\$79.20	Gillig LLC	1
382	Main Bid	CLA-107	CLAMP 4 IN EXHAUST	GILLIG	01-56688N000	EA	4	\$20.59	\$82.36	Muncie Transit Supply	2
383	Main Bid	CLA-108	CLAMP BANB CNG EXHAUST	GILLIG	01-64525-000	EA	6	\$31.18	\$187.08	Gillig LLC	1
384	Main Bid	HYD-093	CLAMP HYD RESERVOIR GILLIG	GILLIG	82-00025-000	EA	2	\$43.85	\$87.70	Muncie Transit Supply	1
384	Main Bid	HYD-093	CLAMP HYD RESERVOIR GILLIG	GILLIG	82-00025-000	EA	2	\$106.27	\$212.54	Gillig LLC	2

Subject: Award Contracts to Gillig LLC, Kirk's Automotive Inc., Mohawk Mfg. & Supply Co., Muncie Transit Supply, Thermo King of Corpus Christi for IFB 2025-SP-11 A/C System Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 131 individual A/C System components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

A/C System Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple A/C System parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The A/C System Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$127,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

Awardees for Contract: IFB No. 2025-SP-11 A/C SYSTEM BUS PARTS SUPPLY SUMMARY

Corpus Christi Regional Transportation Authority
Award for Project AC Bus Parts Supply (IFB No. 2025-SP-11)

Total amount of parts (131) %	No. of parts per %	Lowest Bid #1	Lowest Bid #1 Extended Cost	Vendor Name	Total amount of parts (103) %	No. of parts per %	Lowest Bid #2	Lowest Bid #2 Extended Cost	Vendor Name	Total amount of parts (48) %	No. of parts per %	Lowest Bid #3	Lowest Bid #3 Extended Cost	Vendor Name
22%	29	\$49,298.20	\$130,988.49	Gillig LLC	55%	57	\$44,446.26	\$87,707.31	Gillig LLC	56%	27	\$20,485.52	\$86,600.63	Gillig LLC
52%	68	\$27,609.83	\$55,944.52	Muncie Transit Supply	19%	20	\$10,282.64	\$40,502.41	Muncie Transit Supply	21%	10	\$2,956.46	\$9,415.27	Muncie Transit Supply
15%	19	\$5,389.04	\$25,556.43	Mohawk Mfg. & Supply Co.	17%	18	\$4,702.68	\$19,070.52	Mohawk Mfg. & Supply Co.	23%	11	\$5,310.35	\$12,339.28	Mohawk Mfg. & Supply Co.
2%	2	\$2,238.00	\$2,238.00	Kirk's Automotive, Inc.	0%	0	\$0.00	\$0.00	Kirk's Automotive, Inc.	0%	0	\$0.00	\$0.00	Kirk's Automotive, Inc.
10%	13	\$1,330.76	\$3,475.17	Thermo King of Corpus Christi	8%	8	\$3,983.71	\$8,490.31	Thermo King of Corpus Christi	0%	0	\$0.00	\$0.00	Thermo King of Corpus Christi
100%	131				100%	103				56%	48			

Estimated Total Usage Cost: \$127,000.00

Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig LLC, Kirk's Automotive Inc., Mohawk Mfg. & Supply Co., Muncie Transit Supply, Thermo King of Corpus Christi for IFB 2025-SP-11 for A/C System Bus Parts Supply. The total estimated cost is \$127,000.00 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project AC Bus Parts Supply (IFB No. 2025-SP-11)
Issued on 02/27/2025
Closed on April 03, 2025 3:00 PM (CDT)
Exported on 04/04/2025

Award Status: Award Pending
Award Date: April 04, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
1	Main Bid	34-045	SWITCH CONTROL HI LOW HEAT GILLIG	GILLIG	82-51141-001	EA	2	\$27.25	\$54.50	Muncie Transit Supply	1
1	Main Bid	34-045	SWITCH CONTROL HI LOW HEAT GILLIG	GILLIG	82-51141-001	EA	2	\$45.41	\$90.82	Gillig LLC	2
2	Main Bid	42-113	CABLE HEATER CONTROL	MCI	8884045	EA	1	\$14.60	\$14.60	Mohawk Mfg. & Supply Co.	1
3	Main Bid	AC-004	HARNESS A/C TK COMPRESSOR	GILLIG	82-37401-000	EA	6	\$200.63	\$1,203.78	Muncie Transit Supply	1
3	Main Bid	AC-004	HARNESS A/C TK COMPRESSOR	GILLIG	82-37401-000	EA	6	\$288.92	\$1,733.52	Gillig LLC	2
4	Main Bid	AC-005	A/C COMP CLUTCH GREASE	THERMO KING	204476	EA	3	\$7.03	\$21.09	Mohawk Mfg. & Supply Co.	1
4	Main Bid	AC-005	A/C COMP CLUTCH GREASE	THERMO KING	204476	EA	3	\$12.50	\$37.50	Thermo King of Corpus Christi	2
4	Main Bid	AC-005	A/C COMP CLUTCH GREASE	THERMO KING	204476	EA	3	\$15.63	\$46.89	Muncie Transit Supply	3
5	Main Bid	AC-009	PUMP BOOSTER 2017 CNG	THERMO KING	21-76489-000	EA	4	\$509.09	\$2,036.36	Muncie Transit Supply	1
5	Main Bid	AC-009	PUMP BOOSTER 2017 CNG	THERMO KING	21-76489-000	EA	4	\$656.14	\$2,624.56	Gillig LLC	2
6	Main Bid	AC-018	TRANSDUCER A/C CARRIER	GILLIG	82-21243-000	EA	3	\$30.46	\$91.38	Muncie Transit Supply	1
6	Main Bid	AC-018	TRANSDUCER A/C CARRIER	GILLIG	82-21243-000	EA	3	\$54.25	\$162.75	Gillig LLC	2
7	Main Bid	AC-020	SEAL KIT A/C TK COMP GILLIG	THERMO KING	22-1318	EA	4	\$756.38	\$3,025.52	Mohawk Mfg. & Supply Co.	1
7	Main Bid	AC-020	SEAL KIT A/C TK COMP GILLIG	THERMO KING	22-1318	EA	4	\$854.15	\$3,416.60	Thermo King of Corpus Christi	2
7	Main Bid	AC-020	SEAL KIT A/C TK COMP GILLIG	THERMO KING	22-1318	EA	4	\$989.40	\$3,957.60	Muncie Transit Supply	3
8	Main Bid	AC-021	SEAL LIP A/C TK COMP GILLIG	THERMO KING	33-4546	EA	4	\$20.71	\$82.84	Thermo King of Corpus Christi	1
8	Main Bid	AC-021	SEAL LIP A/C TK COMP GILLIG	THERMO KING	33-4546	EA	4	\$25.89	\$103.56	Muncie Transit Supply	2
8	Main Bid	AC-021	SEAL LIP A/C TK COMP GILLIG	THERMO KING	33-4546	EA	4	\$26.39	\$105.56	Mohawk Mfg. & Supply Co.	3
9	Main Bid	AC-022	SEAL OIL A/C TK COMP GILLIG	THERMO KING	33-3779	EA	4	\$129.56	\$518.24	Thermo King of Corpus Christi	1
9	Main Bid	AC-022	SEAL OIL A/C TK COMP GILLIG	THERMO KING	33-3779	EA	4	\$176.05	\$704.20	Mohawk Mfg. & Supply Co.	2
9	Main Bid	AC-022	SEAL OIL A/C TK COMP GILLIG	THERMO KING	33-3779	EA	4	\$192.66	\$770.64	Muncie Transit Supply	3
10	Main Bid	AC-023	VALVE EXPANSION GILLIG CARRIER	GILLIG	82-21250-000	EA	1	\$117.72	\$117.72	Muncie Transit Supply	1
10	Main Bid	AC-023	VALVE EXPANSION GILLIG CARRIER	GILLIG	82-21250-000	EA	1	\$206.88	\$206.88	Gillig LLC	2
11	Main Bid	AC-024	SEAL DUST A/C COMP FRT SEAL	GILLIG	82-37402-008	EA	8	\$26.02	\$208.16	Muncie Transit Supply	1
11	Main Bid	AC-024	SEAL DUST A/C COMP FRT SEAL	GILLIG	82-37402-008	EA	8	\$35.75	\$286.00	Mohawk Mfg. & Supply Co.	2
11	Main Bid	AC-024	SEAL DUST A/C COMP FRT SEAL	GILLIG	82-37402-008	EA	8	\$37.47	\$299.76	Gillig LLC	3
12	Main Bid	AC-032	VALVE PRESSURE RELIEF AC GILLIG	THERMO KING	66-7392	EA	3	\$40.07	\$120.21	Thermo King of Corpus Christi	1
12	Main Bid	AC-032	VALVE PRESSURE RELIEF AC GILLIG	THERMO KING	66-7392	EA	3	\$50.09	\$150.27	Muncie Transit Supply	2
12	Main Bid	AC-032	VALVE PRESSURE RELIEF AC GILLIG	THERMO KING	66-7392	EA	3	\$54.49	\$163.47	Mohawk Mfg. & Supply Co.	3
13	Main Bid	AC-046	VALVE EXPANSION GILLIG TROLLEY	GILLIG	82-20579-000	EA	1	\$312.48	\$312.48	Muncie Transit Supply	1
13	Main Bid	AC-046	VALVE EXPANSION GILLIG TROLLEY	GILLIG	82-20579-000	EA	1	\$449.99	\$449.99	Gillig LLC	2
14	Main Bid	AC-052	WASHER AC	THERMO KING	33-2790	EA	5	\$15.32	\$76.60	Thermo King of Corpus Christi	1
14	Main Bid	AC-052	WASHER AC	THERMO KING	33-2790	EA	5	\$19.15	\$95.75	Muncie Transit Supply	2
14	Main Bid	AC-052	WASHER AC	THERMO KING	33-2790	EA	5	\$22.60	\$113.00	Mohawk Mfg. & Supply Co.	3
15	Main Bid	AC-063	COIL HEATER DRIVER GILLIG	GILLIG	82-51064-000	EA	1	\$259.07	\$259.07	Muncie Transit Supply	1
15	Main Bid	AC-063	COIL HEATER DRIVER GILLIG	GILLIG	82-51064-000	EA	1	\$444.57	\$444.57	Gillig LLC	2
16	Main Bid	AC-064	MOTOR BLOWER DRIVERS HEATER GILLIG	GILLIG	82-51063-000	EA	8	\$676.64	\$5,413.12	Muncie Transit Supply	1
16	Main Bid	AC-064	MOTOR BLOWER DRIVERS HEATER GILLIG	GILLIG	82-51063-000	EA	8	\$1,161.16	\$9,289.28	Gillig LLC	2
17	Main Bid	AC-065	SHAFT IDLER AC - GILLIG	GILLIG	22-68415-001	EA	3	\$26.98	\$80.94	Gillig LLC	1
18	Main Bid	AC-066	PULLEY IDLER - GILLIG A/C BELT	GILLIG	22-68534-000	EA	40	\$26.09	\$1,043.60	Muncie Transit Supply	1
18	Main Bid	AC-066	PULLEY IDLER - GILLIG A/C BELT	GILLIG	22-68534-000	EA	40	\$31.14	\$1,245.60	Mohawk Mfg. & Supply Co.	2
18	Main Bid	AC-066	PULLEY IDLER - GILLIG A/C BELT	GILLIG	22-68534-000	EA	40	\$63.05	\$2,522.00	Gillig LLC	3
19	Main Bid	AC-067	SHIELD IDLER - GILLIG	GILLIG	01-60459-000	EA	3	\$5.84	\$17.52	Gillig LLC	1
20	Main Bid	AC-068	BOLT IDLER - GILLIG	GILLIG	54-11321-011	EA	3	\$2.83	\$8.49	Gillig LLC	1
21	Main Bid	AC-082	MOTOR AC CONDENSER GILLIG	GILLIG	82-21277-000	EA	2	\$1,471.58	\$2,943.16	Muncie Transit Supply	1
21	Main Bid	AC-082	MOTOR AC CONDENSER GILLIG	GILLIG	82-21277-000	EA	2	\$1,584.56	\$3,169.12	Mohawk Mfg. & Supply Co.	2
21	Main Bid	AC-082	MOTOR AC CONDENSER GILLIG	GILLIG	82-21277-000	EA	2	\$2,541.36	\$5,082.72	Gillig LLC	3
22	Main Bid	AC-082R	MOTOR A/C COND GILLIG REBUILT	KIRKS	OEM104-0740	EA	1	\$995.00	\$995.00	Kirk's Automotive, Inc.	1
22	Main Bid	AC-082R	MOTOR A/C COND GILLIG REBUILT	KIRKS	OEM104-0740	EA	1	\$1,584.56	\$1,584.56	Mohawk Mfg. & Supply Co.	2
22	Main Bid	AC-082R	MOTOR A/C COND GILLIG REBUILT	KIRKS	OEM104-0740	EA	1	\$2,541.36	\$2,541.36	Gillig LLC	3
23	Main Bid	AC-084	CONTROLLER MOTOR AC GILLIG	GILLIG	82-21281-000	EA	1	\$3,032.64	\$3,032.64	Muncie Transit Supply	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
23	Main Bid	AC-084	CONTROLLER MOTOR AC GILLIG	GILLIG	82-21281-000	EA	1	\$5,916.17	\$5,916.17	Gillig LLC	2
24	Main Bid	AC-085	MOTOR, AC CONDENSOR CARRIER	GILLIG	82-22424-001	EA	1	\$4,405.97	\$4,405.97	Gillig LLC	2
25	Main Bid	AC-099	A/C LOGIC CONTROLLER CARRIER	GILLIG	12-00693-13	EA	1	\$508.78	\$508.78	Muncie Transit Supply	1
25	Main Bid	AC-099	A/C LOGIC CONTROLLER CARRIER	GILLIG	12-00693-13	EA	1	\$878.37	\$878.37	Gillig LLC	2
26	Main Bid	AC-100	A/C RELAY BOARD CARRIER	GILLIG	12-00371-01	EA	1	\$301.30	\$301.30	Muncie Transit Supply	1
26	Main Bid	AC-100	A/C RELAY BOARD CARRIER	GILLIG	12-00371-01	EA	1	\$657.61	\$657.61	Gillig LLC	2
27	Main Bid	AC-101	FAN ASM ELECTRIC 24V GILLIG	GILLIG	15-53175N000	EA	8	\$156.12	\$1,248.96	Muncie Transit Supply	1
27	Main Bid	AC-101	FAN ASM ELECTRIC 24V GILLIG	GILLIG	15-53175N000	EA	8	\$190.53	\$1,524.24	Gillig LLC	2
27	Main Bid	AC-101	FAN ASM ELECTRIC 24V GILLIG	GILLIG	15-53175N000	EA	8	\$235.24	\$1,881.92	Mohawk Mfg. & Supply Co.	3
28	Main Bid	AC-102	CLUTCH ASM CARRIER	GILLIG	50-01122-14	EA	2	\$532.19	\$1,064.38	Muncie Transit Supply	1
28	Main Bid	AC-102	CLUTCH ASM CARRIER	GILLIG	50-01122-14	EA	2	\$1,369.95	\$2,739.90	Gillig LLC	2
28	Main Bid	AC-102	CLUTCH ASM CARRIER	GILLIG	50-01122-14	EA	2	\$1,782.24	\$3,564.48	Mohawk Mfg. & Supply Co.	3
29	Main Bid	AC-104	RECEIVER ASM CARRIER GILLIG CNG	GILLIG	82-52153-006	EA	1	\$166.70	\$166.70	Muncie Transit Supply	1
29	Main Bid	AC-104	RECEIVER ASM CARRIER GILLIG CNG	GILLIG	82-52153-006	EA	1	\$286.06	\$286.06	Gillig LLC	2
30	Main Bid	AC-105	INDICATOR MOISTER	GILLIG	82-21242-000	EA	1	\$37.73	\$37.73	Muncie Transit Supply	1
30	Main Bid	AC-105	INDICATOR MOISTER	GILLIG	82-21242-000	EA	1	\$64.75	\$64.75	Gillig LLC	2
31	Main Bid	AC-106	SIGHT GLASS	GILLIG	82-13673-007	EA	1	\$35.56	\$35.56	Muncie Transit Supply	1
31	Main Bid	AC-106	SIGHT GLASS	GILLIG	82-13673-007	EA	1	\$62.87	\$62.87	Gillig LLC	2
32	Main Bid	AC-107	PLUG FUSIBLE 3/8	GILLIG	82-20454-006	EA	1	\$16.29	\$16.29	Muncie Transit Supply	1
32	Main Bid	AC-107	PLUG FUSIBLE 3/8	GILLIG	82-20454-006	EA	1	\$55.89	\$55.89	Gillig LLC	2
33	Main Bid	AC-109	DRIER A/C GILLIG TROLLEY	GILLIG	82-37768-000	EA	1	\$32.90	\$32.90	Muncie Transit Supply	1
33	Main Bid	AC-109	DRIER A/C GILLIG TROLLEY	GILLIG	82-37768-000	EA	1	\$71.85	\$71.85	Mohawk Mfg. & Supply Co.	2
33	Main Bid	AC-109	DRIER A/C GILLIG TROLLEY	GILLIG	82-37768-000	EA	1	\$98.92	\$98.92	Gillig LLC	3
34	Main Bid	AC-110	VALVE SOLENOID A/C CARRIER	GILLIG	82-21249-000	EA	1	\$140.02	\$140.02	Muncie Transit Supply	1
34	Main Bid	AC-110	VALVE SOLENOID A/C CARRIER	GILLIG	82-21249-000	EA	1	\$240.29	\$240.29	Gillig LLC	2
35	Main Bid	AC-111	COIL A/C 24V SOLENOID VALVE CARRIER	GILLIG	82-21249-001	EA	1	\$58.76	\$58.76	Muncie Transit Supply	1
35	Main Bid	AC-111	COIL A/C 24V SOLENOID VALVE CARRIER	GILLIG	82-21249-001	EA	1	\$102.92	\$102.92	Gillig LLC	2
36	Main Bid	AC-112	KIT A/C VALVE REPAIR CARRIER	GILLIG	82-21249-002	EA	1	\$198.99	\$198.99	Gillig LLC	1
37	Main Bid	AC-113	KIT AMBIENT/AIR INTAKE CARRIER	GILLIG	82-31017-000	EA	1	\$90.03	\$90.03	Gillig LLC	1
38	Main Bid	AC-160	SWITCH CONDENSER FAN GILLIG	THERMO KING	44-6965	EA	2	\$229.70	\$459.40	Thermo King of Corpus Christi	1
38	Main Bid	AC-160	SWITCH CONDENSER FAN GILLIG	THERMO KING	44-6965	EA	2	\$341.51	\$683.02	Muncie Transit Supply	2
38	Main Bid	AC-160	SWITCH CONDENSER FAN GILLIG	THERMO KING	44-6965	EA	2	\$491.80	\$983.60	Gillig LLC	3
39	Main Bid	AC-178	FILTER AC DEFROSTER GILLIG	GILLIG	82-21963-000	EA	16	\$4.27	\$68.32	Mohawk Mfg. & Supply Co.	1
39	Main Bid	AC-178	FILTER AC DEFROSTER GILLIG	GILLIG	82-21963-000	EA	16	\$6.99	\$111.84	Muncie Transit Supply	2
39	Main Bid	AC-178	FILTER AC DEFROSTER GILLIG	GILLIG	82-21963-000	EA	16	\$16.49	\$263.84	Gillig LLC	3
40	Main Bid	AC-184	DRIER A/C GILLIG CARRIER	EMERSON	6325207	EA	5	\$56.08	\$280.40	Muncie Transit Supply	1
40	Main Bid	AC-184	DRIER A/C GILLIG CARRIER	EMERSON	6325207	EA	5	\$97.97	\$489.85	Gillig LLC	2
41	Main Bid	AC-188	TENSIONER A/C BELT GILLIG	GATES	38506	EA	45	\$60.10	\$2,704.50	Mohawk Mfg. & Supply Co.	1
41	Main Bid	AC-188	TENSIONER A/C BELT GILLIG	GATES	38506	EA	45	\$69.87	\$3,144.15	Muncie Transit Supply	2
41	Main Bid	AC-188	TENSIONER A/C BELT GILLIG	GATES	38506	EA	45	\$192.92	\$8,681.40	Gillig LLC	3
42	Main Bid	AC-190	AC FILTER CNG 2017	THERMO KING	22-54558-001	EA	10	\$81.04	\$810.40	Muncie Transit Supply	1
42	Main Bid	AC-190	AC FILTER CNG 2017	THERMO KING	22-54558-001	EA	10	\$82.64	\$826.40	Mohawk Mfg. & Supply Co.	2
42	Main Bid	AC-190	AC FILTER CNG 2017	THERMO KING	22-54558-001	EA	10	\$118.80	\$1,188.00	Gillig LLC	3
44	Main Bid	AC-193	GASKET SUCTION AC CARRIER	CARRIER	16G-2-21	EA	7	\$1.83	\$12.81	Muncie Transit Supply	1
44	Main Bid	AC-193	GASKET SUCTION AC CARRIER	CARRIER	16G-2-21	EA	7	\$2.40	\$16.80	Mohawk Mfg. & Supply Co.	2
44	Main Bid	AC-193	GASKET SUCTION AC CARRIER	CARRIER	16G-2-21	EA	7	\$30.68	\$214.76	Gillig LLC	3
45	Main Bid	AC-194	TENSIONER A/C BELT CNG GILLIG	GATES	38655	EA	2	\$1.27	\$2.54	Gillig LLC	1
45	Main Bid	AC-194	TENSIONER A/C BELT CNG GILLIG	GATES	38655	EA	2	\$217.97	\$435.94	Muncie Transit Supply	2
46	Main Bid	AC-195	O RING AC T/K	GILLIG	82-38609-006	EA	10	\$8.40	\$84.00	Gillig LLC	1
47	Main Bid	AC-196	O RING AC T/K	GILLIG	82-23355-000	EA	10	\$7.04	\$70.40	Gillig LLC	1
48	Main Bid	AC-197	BRACKET A/C REAR CONTROLLER T/K	GILLIG	82-58272-103	EA	1	\$206.80	\$206.80	Gillig LLC	1
49	Main Bid	AC-199	BOLT EYE A/C ADJUSTMENT	GILLIG	55-14801-000	EA	1	\$14.77	\$14.77	Gillig LLC	1
49	Main Bid	AC-199	BOLT EYE A/C ADJUSTMENT	GILLIG	55-14801-000	EA	1	\$16.82	\$16.82	Mohawk Mfg. & Supply Co.	2
49	Main Bid	AC-199	BOLT EYE A/C ADJUSTMENT	GILLIG	55-14801-000	EA	1	\$109.96	\$109.96	Muncie Transit Supply	3
50	Main Bid	AC-201	MOTOR, EVAP FAN	GILLIG	82-22424-000	EA	1	\$1,769.91	\$1,769.91	Muncie Transit Supply	1
50	Main Bid	AC-201	MOTOR, EVAP FAN	GILLIG	82-22424-000	EA	1	\$3,055.68	\$3,055.68	Gillig LLC	2
51	Main Bid	AC-217	VALVE COOLANT SOLENOID GILLIG	GILLIG	82-37090-00	EA	1	\$353.50	\$353.50	Muncie Transit Supply	1
51	Main Bid	AC-217	VALVE COOLANT SOLENOID GILLIG	GILLIG	82-37090-00	EA	1	\$610.29	\$610.29	Gillig LLC	2
52	Main Bid	AC-218	BLOWER, CW ROADSIDE	GILLIG	82-13677-004	EA	2	\$91.72	\$183.44	Muncie Transit Supply	1
52	Main Bid	AC-218	BLOWER, CW ROADSIDE	GILLIG	82-13677-004	EA	2	\$158.33	\$316.66	Gillig LLC	2
53	Main Bid	AC-219	BLOWER , CCW CURBSIDE	GILLIG	82-13677-005	EA	2	\$75.74	\$151.48	Muncie Transit Supply	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
53	Main Bid	AC-219	BLOWER , CCW CURBSIDE	GILLIG	82-13677-005	EA	2	\$130.76	\$261.52	Gillig LLC	2
54	Main Bid	AC-253	SENSOR AMBIENT TEMP INSIDE	THERMO KING	41-7706	EA	2	\$61.77	\$123.54	Thermo King of Corpus Christi	1
54	Main Bid	AC-253	SENSOR AMBIENT TEMP INSIDE	THERMO KING	41-7706	EA	2	\$90.84	\$181.68	Muncie Transit Supply	2
54	Main Bid	AC-253	SENSOR AMBIENT TEMP INSIDE	THERMO KING	41-7706	EA	2	\$128.66	\$257.32	Mohawk Mfg. & Supply Co.	3
55	Main Bid	AC-255	A/C COMPRESSOR - CARRIER	GILLIG	17-44062-00	EA	2	\$3,611.56	\$7,223.12	Gillig LLC	1
56	Main Bid	AC-266	COUPLER A/C EVAP MOTOR GILLIG	THERMO KING	77-2589	EA	2	\$58.45	\$116.90	Mohawk Mfg. & Supply Co.	1
56	Main Bid	AC-266	COUPLER A/C EVAP MOTOR GILLIG	THERMO KING	77-2589	EA	2	\$81.77	\$163.54	Thermo King of Corpus Christi	2
56	Main Bid	AC-266	COUPLER A/C EVAP MOTOR GILLIG	THERMO KING	77-2589	EA	2	\$121.69	\$243.38	Muncie Transit Supply	3
57	Main Bid	AC-269	GASKET UNLOADER VAL A/C	GILLIG	06EA501253	EA	3	\$2.78	\$8.34	Muncie Transit Supply	1
57	Main Bid	AC-269	GASKET UNLOADER VAL A/C	GILLIG	06EA501253	EA	3	\$47.61	\$142.83	Gillig LLC	2
58	Main Bid	AC-270	CAP AC DISCHARGE VALVE	MCI	16G-2-210	EA	20	\$6.91	\$138.20	Muncie Transit Supply	1
58	Main Bid	AC-270	CAP AC DISCHARGE VALVE	MCI	16G-2-210	EA	20	\$26.65	\$533.00	Gillig LLC	2
59	Main Bid	AC-271	CAP AC DISCHARGE VALVE	MCI	2429700	EA	20	\$0.36	\$7.20	Mohawk Mfg. & Supply Co.	1
59	Main Bid	AC-271	CAP AC DISCHARGE VALVE	MCI	2429700	EA	20	\$1.30	\$26.00	Muncie Transit Supply	2
60	Main Bid	AC-273	BEARING EVAPORATOR MOTOR	GILLIG	82-26647-000	EA	1	\$93.77	\$93.77	Mohawk Mfg. & Supply Co.	1
60	Main Bid	AC-273	BEARING EVAPORATOR MOTOR	GILLIG	82-26647-000	EA	1	\$123.45	\$123.45	Muncie Transit Supply	2
60	Main Bid	AC-273	BEARING EVAPORATOR MOTOR	GILLIG	82-26647-000	EA	1	\$177.77	\$177.77	Gillig LLC	3
61	Main Bid	AC-284	KNOB CLIMATE CONTROL	MCI	7A-15-133	EA	1	\$6.59	\$6.59	Muncie Transit Supply	1
61	Main Bid	AC-284	KNOB CLIMATE CONTROL	MCI	7A-15-133	EA	1	\$9.91	\$9.91	Gillig LLC	2
61	Main Bid	AC-284	KNOB CLIMATE CONTROL	MCI	7A-15-133	EA	1	\$27.79	\$27.79	Mohawk Mfg. & Supply Co.	3
62	Main Bid	AC-298	DRIER A/C GILLIG	GILLIG	82-37768-000	EA	20	\$32.90	\$658.00	Muncie Transit Supply	1
62	Main Bid	AC-298	DRIER A/C GILLIG	GILLIG	82-37768-000	EA	20	\$71.85	\$1,437.00	Mohawk Mfg. & Supply Co.	2
62	Main Bid	AC-298	DRIER A/C GILLIG	GILLIG	82-37768-000	EA	20	\$98.92	\$1,978.40	Gillig LLC	3
63	Main Bid	AC-301	SOLENOID HEATER VALVE GILLIG	THERMO KING	44-7553	EA	2	\$71.81	\$143.62	Thermo King of Corpus Christi	1
63	Main Bid	AC-301	SOLENOID HEATER VALVE GILLIG	THERMO KING	44-7553	EA	2	\$107.49	\$214.98	Muncie Transit Supply	2
63	Main Bid	AC-301	SOLENOID HEATER VALVE GILLIG	THERMO KING	44-7553	EA	2	\$154.79	\$309.58	Gillig LLC	3
64	Main Bid	AC-320	VALVE HEATER 12V GILLIG	GILLIG	82-51081-001	EA	20	\$89.05	\$1,781.00	Muncie Transit Supply	1
64	Main Bid	AC-320	VALVE HEATER 12V GILLIG	GILLIG	82-51081-001	EA	20	\$103.09	\$2,061.80	Gillig LLC	2
64	Main Bid	AC-320	VALVE HEATER 12V GILLIG	GILLIG	82-51081-001	EA	20	\$117.06	\$2,341.20	Mohawk Mfg. & Supply Co.	3
65	Main Bid	AC-321	BRACKET HEATER VALVE	GILLIG	82-51067-000	EA	2	\$79.48	\$158.96	Gillig LLC	1
66	Main Bid	AC-322	VALVE HEATER 24V GILLIG	GILLIG	21-64658-001	EA	1	\$106.85	\$106.85	Muncie Transit Supply	1
66	Main Bid	AC-322	VALVE HEATER 24V GILLIG	GILLIG	21-64658-001	EA	1	\$131.31	\$131.31	Gillig LLC	2
67	Main Bid	AC-323	NUT A/C CARRIER COMPRESSOR	WHITTET HIGGENS	Y29-00136-00	EA	2	\$57.97	\$115.94	Muncie Transit Supply	1
67	Main Bid	AC-323	NUT A/C CARRIER COMPRESSOR	WHITTET HIGGENS	Y29-00136-00	EA	2	\$99.49	\$198.98	Gillig LLC	2
68	Main Bid	AC-329	PACKING KIT A/C VALVE CARRIER	GILLIG	82-67943-000	EA	2	\$41.80	\$83.60	Muncie Transit Supply	1
68	Main Bid	AC-329	PACKING KIT A/C VALVE CARRIER	GILLIG	82-67943-000	EA	2	\$71.75	\$143.50	Gillig LLC	2
69	Main Bid	AC-330	COUPLING HUB A/C MOTOR GILLIG	THERMO KING	77-1457	EA	1	\$37.99	\$37.99	Mohawk Mfg. & Supply Co.	1
69	Main Bid	AC-330	COUPLING HUB A/C MOTOR GILLIG	THERMO KING	77-1457	EA	1	\$119.48	\$119.48	Thermo King of Corpus Christi	2
69	Main Bid	AC-330	COUPLING HUB A/C MOTOR GILLIG	THERMO KING	77-1457	EA	1	\$175.90	\$175.90	Muncie Transit Supply	3
70	Main Bid	AC-331	ORING A/C COMPRESSOR PLATE	THERMO KING	33-4612	EA	2	\$34.42	\$68.84	Thermo King of Corpus Christi	1
70	Main Bid	AC-331	ORING A/C COMPRESSOR PLATE	THERMO KING	33-4612	EA	2	\$50.89	\$101.78	Muncie Transit Supply	2
70	Main Bid	AC-331	ORING A/C COMPRESSOR PLATE	THERMO KING	33-4612	EA	2	\$73.28	\$146.56	Gillig LLC	3
71	Main Bid	AC-332	KEY COMPRESSOR CRANK	THERMO KING	559032	EA	5	\$17.22	\$86.10	Mohawk Mfg. & Supply Co.	1
71	Main Bid	AC-332	KEY COMPRESSOR CRANK	THERMO KING	559032	EA	5	\$18.22	\$91.10	Thermo King of Corpus Christi	2
71	Main Bid	AC-332	KEY COMPRESSOR CRANK	THERMO KING	559032	EA	5	\$22.78	\$113.90	Muncie Transit Supply	3
72	Main Bid	AC-333	PIN A/C COMP FRONT HOUSING	THERMO KING	559723	EA	6	\$4.13	\$24.78	Thermo King of Corpus Christi	1
72	Main Bid	AC-333	PIN A/C COMP FRONT HOUSING	THERMO KING	559723	EA	6	\$5.17	\$31.02	Muncie Transit Supply	2
72	Main Bid	AC-333	PIN A/C COMP FRONT HOUSING	THERMO KING	559723	EA	6	\$7.44	\$44.64	Gillig LLC	3
73	Main Bid	AC-335	COIL UNLOADER CARRIER COMP	CARRIER	22-02804-02	EA	6	\$32.24	\$193.44	Muncie Transit Supply	1
73	Main Bid	AC-335	COIL UNLOADER CARRIER COMP	CARRIER	22-02804-02	EA	6	\$55.33	\$331.98	Gillig LLC	2
74	Main Bid	AC-336	UNLOADER VALVE CARRIER GILLIG	CARRIER	17-40417-00	EA	4	\$144.60	\$578.40	Muncie Transit Supply	1
74	Main Bid	AC-336	UNLOADER VALVE CARRIER GILLIG	CARRIER	17-40417-00	EA	4	\$149.07	\$596.28	Mohawk Mfg. & Supply Co.	2
74	Main Bid	AC-336	UNLOADER VALVE CARRIER GILLIG	CARRIER	17-40417-00	EA	4	\$244.57	\$978.28	Gillig LLC	3
75	Main Bid	AC-340	COMPRESSOR A/C GILLIG	GILLIG	83-10528-000	EA	4	\$22,923.99	\$91,695.96	Gillig LLC	1
76	Main Bid	AC-365	A/C COMP SEAL GILLIG SPACER	THERMO KING	33-3707	EA	8	\$4.72	\$37.76	Thermo King of Corpus Christi	1
76	Main Bid	AC-365	A/C COMP SEAL GILLIG SPACER	THERMO KING	33-3707	EA	8	\$5.90	\$47.20	Muncie Transit Supply	2
76	Main Bid	AC-365	A/C COMP SEAL GILLIG SPACER	THERMO KING	33-3707	EA	8	\$7.40	\$59.20	Mohawk Mfg. & Supply Co.	3
77	Main Bid	AC-366	SEAL A/C COMP SEAL GILLIG	THERMO KING	33-3708	EA	5	\$4.67	\$23.35	Thermo King of Corpus Christi	1
77	Main Bid	AC-366	SEAL A/C COMP SEAL GILLIG	THERMO KING	33-3708	EA	5	\$5.62	\$28.10	Mohawk Mfg. & Supply Co.	2
77	Main Bid	AC-366	SEAL A/C COMP SEAL GILLIG	THERMO KING	33-3708	EA	5	\$5.84	\$29.20	Muncie Transit Supply	3
78	Main Bid	AC-367	RESERVOIR SHAFT SEAL	GILLIG	82-42694-001	EA	1	\$17.45	\$17.45	Gillig LLC	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
79	Main Bid	AC-379	CLUTCH ASSY, A/C GILLIG CNG	GILLIG	82-72309-000	EA	5	\$1,510.36	\$7,551.80	Mohawk Mfg. & Supply Co.	1
79	Main Bid	AC-379	CLUTCH ASSY, A/C GILLIG CNG	GILLIG	82-72309-000	EA	5	\$2,912.23	\$14,561.15	Muncie Transit Supply	2
79	Main Bid	AC-379	CLUTCH ASSY, A/C GILLIG CNG	GILLIG	82-72309-000	EA	5	\$4,193.84	\$20,969.20	Gillig LLC	3
80	Main Bid	AC-381	PULLEY ASSY GILLIG CNG	GILLIG	82-72309-001	EA	5	\$568.79	\$2,843.95	Mohawk Mfg. & Supply Co.	1
80	Main Bid	AC-381	PULLEY ASSY GILLIG CNG	GILLIG	82-72309-001	EA	5	\$1,846.89	\$9,234.45	Muncie Transit Supply	2
80	Main Bid	AC-381	PULLEY ASSY GILLIG CNG	GILLIG	82-72309-001	EA	5	\$2,659.67	\$13,298.35	Gillig LLC	3
81	Main Bid	AC-387	CLUTCH ASSY, A/C - GILLIG CNG	GILLIG	83-03609-000	EA	5	\$309.96	\$1,549.80	Mohawk Mfg. & Supply Co.	1
81	Main Bid	AC-387	CLUTCH ASSY, A/C - GILLIG CNG	GILLIG	83-03609-000	EA	5	\$2,657.67	\$13,288.35	Gillig LLC	2
82	Main Bid	AC-398	BRACKET FAN MOUNTING	GILLIG	18-41846-000	EA	2	\$48.00	\$96.00	Gillig LLC	1
83	Main Bid	AC-399	FAN DASH DEFROSTER	GILLIG	51-55046-001	EA	10	\$90.82	\$908.20	Muncie Transit Supply	1
83	Main Bid	AC-399	FAN DASH DEFROSTER	GILLIG	51-55046-001	EA	10	\$151.76	\$1,517.60	Gillig LLC	2
84	Main Bid	AC-425	MOTOR BLOWER HEATER GILLIG	GILLIG	82-51089-000	EA	1	\$0.45	\$0.45	Gillig LLC	1
85	Main Bid	AC-428	PUMP BOOSTER GILLIG	GILLIG	21-57567-000	EA	1	\$1,243.00	\$1,243.00	Kirk's Automotive, Inc.	1
85	Main Bid	AC-428	PUMP BOOSTER GILLIG	GILLIG	21-57567-000	EA	1	\$1,589.46	\$1,589.46	Muncie Transit Supply	2
85	Main Bid	AC-428	PUMP BOOSTER GILLIG	GILLIG	21-57567-000	EA	1	\$2,038.63	\$2,038.63	Gillig LLC	3
86	Main Bid	AC-503	MODULE A/C GILLIG	THERMO KING	41-3616	EA	1	\$1,792.00	\$1,792.00	Muncie Transit Supply	1
86	Main Bid	AC-503	MODULE A/C GILLIG	THERMO KING	41-3616	EA	1	\$2,015.34	\$2,015.34	Thermo King of Corpus Christi	2
86	Main Bid	AC-503	MODULE A/C GILLIG	THERMO KING	41-3616	EA	1	\$2,450.05	\$2,450.05	Mohawk Mfg. & Supply Co.	3
87	Main Bid	AC-512	INDICATOR LIQUID GILL TROLLEY	GILLIG	82-05978-002	EA	1	\$40.69	\$40.69	Muncie Transit Supply	1
87	Main Bid	AC-512	INDICATOR LIQUID GILL TROLLEY	GILLIG	82-05978-002	EA	1	\$58.59	\$58.59	Gillig LLC	2
88	Main Bid	AC-525	MOTOR CONTROLLER GILL TROLLEY	GILLIG	82-21281-000	EA	1	\$3,032.64	\$3,032.64	Muncie Transit Supply	1
88	Main Bid	AC-525	MOTOR CONTROLLER GILL TROLLEY	GILLIG	82-21281-000	EA	1	\$5,916.17	\$5,916.17	Gillig LLC	2
89	Main Bid	AC-547	VALVE ASM SUCTION GILLIG	GILLIG	82-41186-000	EA	2	\$1,076.68	\$2,153.36	Gillig LLC	1
90	Main Bid	AC-548	VALVE ASM DISCHARGE GILLIG	GILLIG	82-38609-001	EA	2	\$552.72	\$1,105.44	Muncie Transit Supply	1
90	Main Bid	AC-548	VALVE ASM DISCHARGE GILLIG	GILLIG	82-38609-001	EA	2	\$795.95	\$1,591.90	Gillig LLC	2
91	Main Bid	AC-549	SPACER SUCTION VALVE T/K	GILLIG	82-38609-008	EA	1	\$276.69	\$276.69	Muncie Transit Supply	1
91	Main Bid	AC-549	SPACER SUCTION VALVE T/K	GILLIG	82-38609-008	EA	1	\$398.45	\$398.45	Gillig LLC	2
92	Main Bid	AC-550	SENSOR TEMPERATURE A/C	GILLIG	82-58272-049	EA	2	\$63.72	\$127.44	Muncie Transit Supply	1
92	Main Bid	AC-550	SENSOR TEMPERATURE A/C	GILLIG	82-58272-049	EA	2	\$91.75	\$183.50	Gillig LLC	2
93	Main Bid	AC-588	VALVE SOLENOID GILLIG TROLLEY	GILLIG	82-20597-000	EA	4	\$224.44	\$897.76	Muncie Transit Supply	1
93	Main Bid	AC-588	VALVE SOLENOID GILLIG TROLLEY	GILLIG	82-20597-000	EA	4	\$464.83	\$1,859.32	Mohawk Mfg. & Supply Co.	2
93	Main Bid	AC-588	VALVE SOLENOID GILLIG TROLLEY	GILLIG	82-20597-000	EA	4	\$603.73	\$2,414.92	Gillig LLC	3
94	Main Bid	AC-591	MOTOR EVAPORATOR GILL TROLLEY	GILLIG	82-21278-000	EA	1	\$1,576.45	\$1,576.45	Muncie Transit Supply	1
94	Main Bid	AC-591	MOTOR EVAPORATOR GILL TROLLEY	GILLIG	82-21278-000	EA	1	\$2,485.24	\$2,485.24	Gillig LLC	2
95	Main Bid	AC-592	CLUTCH KIT GILLIG	GILLIG	82-38609-009	EA	4	\$475.28	\$1,901.12	Mohawk Mfg. & Supply Co.	1
95	Main Bid	AC-592	CLUTCH KIT GILLIG	GILLIG	82-38609-009	EA	4	\$1,214.06	\$4,856.24	Muncie Transit Supply	2
95	Main Bid	AC-592	CLUTCH KIT GILLIG	GILLIG	82-38609-009	EA	4	\$1,748.35	\$6,993.40	Gillig LLC	3
96	Main Bid	AC-593	COIL AC GILLIG COMPRESSOR	THERMO KING	45-1965	EA	3	\$368.23	\$1,104.69	Thermo King of Corpus Christi	1
96	Main Bid	AC-593	COIL AC GILLIG COMPRESSOR	THERMO KING	45-1965	EA	3	\$389.43	\$1,168.29	Muncie Transit Supply	2
96	Main Bid	AC-593	COIL AC GILLIG COMPRESSOR	THERMO KING	45-1965	EA	3	\$458.43	\$1,375.29	Mohawk Mfg. & Supply Co.	3
97	Main Bid	AC-594	HUB & ARMATURE ASM	THERMO KING	77-2651	EA	3	\$343.00	\$1,029.00	Mohawk Mfg. & Supply Co.	1
97	Main Bid	AC-594	HUB & ARMATURE ASM	THERMO KING	77-2651	EA	3	\$363.16	\$1,089.48	Thermo King of Corpus Christi	2
97	Main Bid	AC-594	HUB & ARMATURE ASM	THERMO KING	77-2651	EA	3	\$545.99	\$1,637.97	Muncie Transit Supply	3
98	Main Bid	AC-595	PULLEY A/C GILLIG VRT BUSES	THERMO KING	77-2642	EA	3	\$362.04	\$1,086.12	Mohawk Mfg. & Supply Co.	1
98	Main Bid	AC-595	PULLEY A/C GILLIG VRT BUSES	THERMO KING	77-2642	EA	3	\$519.09	\$1,557.27	Thermo King of Corpus Christi	2
98	Main Bid	AC-595	PULLEY A/C GILLIG VRT BUSES	THERMO KING	77-2642	EA	3	\$776.61	\$2,329.83	Muncie Transit Supply	3
99	Main Bid	AC-596	COIL SOLENOID AC GILLIG	GILLIG	82-37401-002	EA	12	\$93.55	\$1,122.60	Muncie Transit Supply	1
99	Main Bid	AC-596	COIL SOLENOID AC GILLIG	GILLIG	82-37401-002	EA	12	\$98.86	\$1,186.32	Mohawk Mfg. & Supply Co.	2
99	Main Bid	AC-596	COIL SOLENOID AC GILLIG	GILLIG	82-37401-002	EA	12	\$134.72	\$1,616.64	Gillig LLC	3
100	Main Bid	AC-597	SWITCH ASM LOW PRESS CUT OUT	GILLIG	82-31150-000	EA	3	\$74.23	\$222.69	Muncie Transit Supply	1
100	Main Bid	AC-597	SWITCH ASM LOW PRESS CUT OUT	GILLIG	82-31150-000	EA	3	\$106.89	\$320.67	Gillig LLC	2
101	Main Bid	AC-598	SWITCH ASM HIGH PRESSURE CUTOUT	GILLIG	82-31150-002	EA	3	\$60.21	\$180.63	Muncie Transit Supply	1
101	Main Bid	AC-598	SWITCH ASM HIGH PRESSURE CUTOUT	GILLIG	82-31150-002	EA	3	\$86.71	\$260.13	Gillig LLC	2
102	Main Bid	AC-599	BLOCK AC POWER	CARRIER	22-01594-00	EA	2	\$151.18	\$302.36	Muncie Transit Supply	1
102	Main Bid	AC-599	BLOCK AC POWER	CARRIER	22-01594-00	EA	2	\$259.43	\$518.86	Gillig LLC	2
103	Main Bid	AC-600	SENSOR THERMISTER COMP GILLIG TKING	GILLIG	82-37401-001	EA	5	\$111.03	\$555.15	Muncie Transit Supply	1
103	Main Bid	AC-600	SENSOR THERMISTER COMP GILLIG TKING	GILLIG	82-37401-001	EA	5	\$139.43	\$697.15	Mohawk Mfg. & Supply Co.	2
103	Main Bid	AC-600	SENSOR THERMISTER COMP GILLIG TKING	GILLIG	82-37401-001	EA	5	\$184.95	\$924.75	Gillig LLC	3
104	Main Bid	AC-601	BEARING A/C CLUTCH T/K	FAG	3210-BD-XL-2HRS	EA	50	\$100.62	\$5,031.00	Gillig LLC	1
106	Main Bid	AC-603	COVER A/C FRONT SEAL	THERMO KING	221406	EA	2	\$345.65	\$691.30	Thermo King of Corpus Christi	1
106	Main Bid	AC-603	COVER A/C FRONT SEAL	THERMO KING	221406	EA	2	\$742.60	\$1,485.20	Gillig LLC	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
107	Main Bid	AC-634	MODULE AC DISPLAY CARRIER	GILLIG	82-26508-000	EA	3	\$355.80	\$1,067.40	Muncie Transit Supply	1
107	Main Bid	AC-634	MODULE AC DISPLAY CARRIER	GILLIG	82-26508-000	EA	3	\$662.39	\$1,987.17	Gillig LLC	2
108	Main Bid	AC-635	VALVE EXPANSION R134 CNG GILLIG	GILLIG	82-58272-015	EA	1	\$426.16	\$426.16	Muncie Transit Supply	1
108	Main Bid	AC-635	VALVE EXPANSION R134 CNG GILLIG	GILLIG	82-58272-015	EA	1	\$613.71	\$613.71	Gillig LLC	2
109	Main Bid	AC-637	MODULE DISPLAY PRESSURE TK CNG GILLIG	GILLIG	82-58272-086	EA	1	\$552.36	\$552.36	Muncie Transit Supply	1
109	Main Bid	AC-637	MODULE DISPLAY PRESSURE TK CNG GILLIG	GILLIG	82-58272-086	EA	1	\$795.44	\$795.44	Gillig LLC	2
110	Main Bid	AC-638	CONTROLLER INTELLIGAIRE TK CNG BUS	GILLIG	82-58272-085	EA	1	\$473.26	\$473.26	Muncie Transit Supply	1
110	Main Bid	AC-638	CONTROLLER INTELLIGAIRE TK CNG BUS	GILLIG	82-58272-085	EA	1	\$681.53	\$681.53	Gillig LLC	2
111	Main Bid	AC-639	VALVE SOLENOID TK A/C CNG BUS	GILLIG	82-37078-000	EA	3	\$224.44	\$673.32	Muncie Transit Supply	1
111	Main Bid	AC-639	VALVE SOLENOID TK A/C CNG BUS	GILLIG	82-37078-000	EA	3	\$800.31	\$2,400.93	Gillig LLC	2
112	Main Bid	AC-640	MOTOR CONDENSER TK CNG BUS	GILLIG	82-64570-002	EA	1	\$2,381.66	\$2,381.66	Muncie Transit Supply	1
112	Main Bid	AC-640	MOTOR CONDENSER TK CNG BUS	GILLIG	82-64570-002	EA	1	\$3,429.79	\$3,429.79	Gillig LLC	2
113	Main Bid	AC-641	MODULE MAIN INTELLIGAIRE TK CNG	GILLIG	82-58272-062	EA	6	\$708.75	\$4,252.50	Muncie Transit Supply	1
113	Main Bid	AC-641	MODULE MAIN INTELLIGAIRE TK CNG	GILLIG	82-58272-062	EA	6	\$1,020.65	\$6,123.90	Gillig LLC	2
114	Main Bid	AC-701	ACTUATOR MOTOR	GILLIG	82-51079-001	EA	1	\$28.50	\$28.50	Muncie Transit Supply	1
114	Main Bid	AC-701	ACTUATOR MOTOR	GILLIG	82-51079-001	EA	1	\$49.21	\$49.21	Gillig LLC	2
115	Main Bid	AC-702	HOSE ASM DISCHARGE #16	GILLIG	46-38363-059	EA	2	\$367.90	\$735.80	Gillig LLC	1
116	Main Bid	AC-703	HOSE ASM SUCTION #24 W/ REUSABLE FITTING	GILLIG	46-40741-033	EA	2	\$342.60	\$685.20	Gillig LLC	1
117	Main Bid	AC-704	HOSE ASM DISCHARGE #20	GILLIG	46-38363-041	EA	2	\$356.64	\$713.28	Gillig LLC	1
118	Main Bid	AC-705	TENSIONER BELT GROOVED GILLIG	GILLIG	01-68812-000	EA	4	\$217.97	\$871.88	Muncie Transit Supply	1
118	Main Bid	AC-705	TENSIONER BELT GROOVED GILLIG	GILLIG	01-68812-000	EA	4	\$282.47	\$1,129.88	Gillig LLC	2
119	Main Bid	AC-706	PULLEY	GILLIG	01-37631-000	EA	1	\$195.81	\$195.81	Mohawk Mfg. & Supply Co.	1
119	Main Bid	AC-706	PULLEY	GILLIG	01-37631-000	EA	1	\$386.16	\$386.16	Gillig LLC	2
120	Main Bid	AC-707	KIT CLUTCH DRIVE REPAIR	GILLIG	82-38609-009	EA	3	\$485.28	\$1,455.84	Mohawk Mfg. & Supply Co.	1
120	Main Bid	AC-707	KIT CLUTCH DRIVE REPAIR	GILLIG	82-38609-009	EA	3	\$1,214.06	\$3,642.18	Muncie Transit Supply	2
120	Main Bid	AC-707	KIT CLUTCH DRIVE REPAIR	GILLIG	82-38609-009	EA	3	\$1,748.35	\$5,245.05	Gillig LLC	3
121	Main Bid	AC-708	COIL CONDENSOR GILLIG TK	GILLIG	82-38713-000	EA	1	\$11,078.79	\$11,078.79	Gillig LLC	1
122	Main Bid	AC-709	COIL ASM CONDENSOR	GILLIG	82-61859-024	EA	1	\$562.68	\$562.68	Gillig LLC	1
123	Main Bid	AC-710	COIL ASM EVAPORATOR	GILLIG	82-21252-000	EA	1	\$1,836.74	\$1,836.74	Muncie Transit Supply	1
123	Main Bid	AC-710	COIL ASM EVAPORATOR	GILLIG	82-21252-000	EA	1	\$3,397.29	\$3,397.29	Gillig LLC	2
124	Main Bid	AC-711	COIL EVAPORATOR	GILLIG	82-38711-000	EA	1	\$2,409.93	\$2,409.93	Gillig LLC	1
125	Main Bid	AC-715	SWITCH LOW PRESSURE A/C GILLIG	GILLIG	83-31150-000	EA	3	\$106.89	\$320.67	Gillig LLC	1
126	Main Bid	AC-716	HOSE ASSY. A/C DISCHARGE	GILLIG	46-38363-056	EA	2	\$377.28	\$754.56	Gillig LLC	1
127	Main Bid	AC-717	HOSE ASSY. A/C SUCTION W/ REUSABLE FITTINGS	GILLIG	46-40741-032	EA	3	\$434.15	\$1,302.45	Gillig LLC	1
128	Main Bid	AC-723	VALVE SUCTION GILLIG TROLLEY	GILLIG	82-37391-001	EA	2	\$434.19	\$868.38	Gillig LLC	1
129	Main Bid	AC-732	RECEIVER TANK GILLIG TROLLEY	GILLIG	82-38661-022	EA	1	\$512.95	\$512.95	Muncie Transit Supply	1
129	Main Bid	AC-732	RECEIVER TANK GILLIG TROLLEY	GILLIG	82-38661-022	EA	1	\$738.69	\$738.69	Gillig LLC	2
130	Main Bid	BLT-422	BELT 95.0 GILL TROLLEY	GILLIG	53-02222-039	EA	20	\$34.24	\$684.80	Muncie Transit Supply	1
130	Main Bid	BLT-422	BELT 95.0 GILL TROLLEY	GILLIG	53-02222-039	EA	20	\$36.25	\$725.00	Mohawk Mfg. & Supply Co.	2
130	Main Bid	BLT-422	BELT 95.0 GILL TROLLEY	GILLIG	53-02222-039	EA	20	\$95.91	\$1,918.20	Gillig LLC	3
131	Main Bid	BLT-506	BELT A/C GILLIG BRT	GILLIG	53-02222-073	EA	10	\$49.31	\$493.10	Muncie Transit Supply	1
131	Main Bid	BLT-506	BELT A/C GILLIG BRT	GILLIG	53-02222-073	EA	10	\$73.25	\$732.50	Mohawk Mfg. & Supply Co.	2
131	Main Bid	BLT-506	BELT A/C GILLIG BRT	GILLIG	53-02222-073	EA	10	\$92.94	\$929.40	Gillig LLC	3
132	Main Bid	BLT-651	BELT A/C GILLIG CNG	GILLIG	53-02222-076	EA	20	\$88.35	\$1,767.00	Mohawk Mfg. & Supply Co.	1
132	Main Bid	BLT-651	BELT A/C GILLIG CNG	GILLIG	53-02222-076	EA	20	\$106.51	\$2,130.20	Gillig LLC	2
133	Main Bid	BLT-652	BELT A/C GILLIG CNG TK COMP	GILLIG	01-61078-000	EA	50	\$39.79	\$1,989.50	Muncie Transit Supply	1
133	Main Bid	BLT-652	BELT A/C GILLIG CNG TK COMP	GILLIG	01-61078-000	EA	50	\$77.75	\$3,887.50	Mohawk Mfg. & Supply Co.	2
133	Main Bid	BLT-652	BELT A/C GILLIG CNG TK COMP	GILLIG	01-61078-000	EA	50	\$94.81	\$4,740.50	Gillig LLC	3

Subject: Award Contracts to Gillig LLC and Muncie Transit Supply for IFB 2025-SP-12 CNG System Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 16 individual CNG System components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

CNG System Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple CNG System parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The CNG System Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$88,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

Awardees for Contract:

IFB No. 2025-SP-12 CNG SYSTEM BUS PARTS SUPPLY SUMMARY

Corpus Christi Regional Transportation Authority
Award for Project CNG Bus Parts Supply (IFB No. 2025-SP-12)

Total amount of parts (16) %	No. of parts per %	Lowest Bid #1	Lowest Bid #1 Extended Cost	Vendor Name	Total amount of parts (6) %	No. of parts per %	Lowest Bid #2	Lowest Bid #2 Extended Cost	Vendor Name
63%	10	\$3,574.74	\$9,020.03	Gillig LLC	100%	6	\$4,296.34	\$104,467.36	Gillig LLC
38%	6	\$2,687.62	\$64,248.44	Muncie Transit Supply	0%	0	\$0.00	\$0.00	Muncie Transit Supply

Estimated Total Usage Cost: \$88,000.00

Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig LLC and Muncie Transit Supply for IFB 2025-SP-12 for CNG System Bus Parts Supply. The total estimated cost is \$88,000.00 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project CNG Bus Parts Supply (IFB No. 2025-SP-12)
Issued on 03/04/2025
Closed on April 08, 2025 3:00 PM (CDT)
Exported on 04/08/2025

Award Status: Award Pending
Award Date: April 08, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
1	Main Bid	ENG-735	O RING CNG REGULATOR	GILLIG	82-80676-000	EA	20	\$4.41	\$88.20	Gillig LLC	1
2	Main Bid	FIL-549	FILTER CNG HIGH PRESSURE KIT	AGILITY	20103412	EA	500	\$58.56	\$29,280.00	Gillig LLC	2
2	Main Bid	FIL-549	FILTER CNG HIGH PRESSURE KIT	AGILITY	20103412	EA	500	\$33.19	\$16,595.00	Muncie Transit Supply	1
3	Main Bid	FIL-550	FILTER ASM CNG HIGH PRESSURE	GILLIG	82-65996-019	EA	2	\$876.39	\$1,752.78	Gillig LLC	2
3	Main Bid	FIL-550	FILTER ASM CNG HIGH PRESSURE	GILLIG	82-65996-019	EA	2	\$589.33	\$1,178.66	Muncie Transit Supply	1
4	Main Bid	44-003	VALVE SOLENOID 24V CNG HIGH PRESSURE	GILLIG	82-78818-000	EA	2	\$484.47	\$968.94	Gillig LLC	1
5	Main Bid	44-027	REGULATOR PRESSURE GILLIG CNG	GILLIG	82-65996-016	EA	40	\$1,726.96	\$69,078.40	Gillig LLC	2
5	Main Bid	44-027	REGULATOR PRESSURE GILLIG CNG	GILLIG	82-65996-016	EA	40	\$1,095.09	\$43,803.60	Muncie Transit Supply	1
6	Main Bid	44-028	SOLENOID VALVE GILLIG CNG	GILLIG	82-65996-018	EA	2	\$633.11	\$1,266.22	Gillig LLC	1
7	Main Bid	44-030	SOLENOID VALVE FM CNG	GILLIG	82-80443-000	EA	2	\$633.11	\$1,266.22	Gillig LLC	1
8	Main Bid	44-031	RECEPTACLE CNG 50	GILLIG	82-76142-001	EA	2	\$1,001.84	\$2,003.68	Gillig LLC	2
8	Main Bid	44-031	RECEPTACLE CNG 50	GILLIG	82-76142-001	EA	2	\$613.73	\$1,227.46	Muncie Transit Supply	1
9	Main Bid	44-035	GAUGE HIGH PRESSURE CNG	GILLIG	82-82509-000	EA	4	\$305.95	\$1,223.80	Gillig LLC	1
10	Main Bid	44-036	GAUGE LOW PRESSURE CNG	GILLIG	82-82508-000	EA	6	\$305.95	\$1,835.70	Gillig LLC	1
11	Main Bid	44-039	TUBE VENT CNG 901-904	GILLIG	82-67065-012	EA	1	\$98.76	\$98.76	Gillig LLC	1
12	Main Bid	44-040	TUBE VENT CNG 901-904	GILLIG	82-67065-013	EA	1	\$105.51	\$105.51	Gillig LLC	1
13	Main Bid	44-041	TRANSDUCER CNG GAUGE	GILLIG	82-73370-000	EA	6	\$271.83	\$1,630.98	Gillig LLC	2
13	Main Bid	44-041	TRANSDUCER CNG GAUGE	GILLIG	82-73370-000	EA	6	\$182.79	\$1,096.74	Muncie Transit Supply	1
14	Main Bid	45-008	CAP VENT CNG GILLIG	GILLIG	83-10739-000	EA	100	\$1.63	\$163.00	Gillig LLC	1
15	Main Bid	ENG-030	RECEPTACLE CNG FILL	GILLIG	82-76142-002	EA	2	\$360.76	\$721.52	Gillig LLC	2
15	Main Bid	ENG-030	RECEPTACLE CNG FILL	GILLIG	82-76142-002	EA	2	\$173.49	\$346.98	Muncie Transit Supply	1
16	Main Bid	ENG-031	RECPTACLE CNG HIGH FLOW FILL	GILLIG	82-89415-000	EA	2	\$1,001.84	\$2,003.68	Gillig LLC	1

Borad of Directors Meeting Memo

May 7, 2025

Subject: Award Contracts to Gillig, Mohawk Mfg., Muncie Transit Supply, Vehicle Maintenance Program, and Cummins Southern Plains LLC. for IFB 2025-SP-13 Transmission Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 26 individual Transmission components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Transmission Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple Transmission parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Transmission Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$93,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

Awardees for Contract:

IFB No. 2025-SP-13 TRANSMISSION BUS PARTS SUPPLY SUMMARY

Corpus Christi Regional Transportation Authority
Award for Project Transmission Bus Parts Supply (IFB No. 2025-SP-13)

Total amount of parts (26)	No. of parts per %	Lowest Bid #1	Lowest Bid #1 Extended Cost	Vendor Name	Total amount of parts (20) %	No. of parts per %	Lowest Bid #2	Lowest Bid #2 Extended Cost	Vendor Name	Total amount of parts (18) %	No. of parts per %	Lowest Bid #3	Lowest Bid #3 Extended Cost	Vendor Name
15%	4	\$797.55	\$8,872.20	Cummins Southern Plains LLC	15%	3	\$1,656.78	\$6,461.20	Cummins Southern Plains LLC	56%	10	\$2,536.85	\$36,430.36	Cummins Southern Plains LLC
19%	5	\$6,125.37	\$57,974.49	Gillig LLC	0%	0	\$0.00	\$0.00	Gillig LLC	6%	1	\$15.94	\$239.10	Gillig LLC
54%	14	\$2,775.16	\$23,408.85	Mohawk Mfg. & Supply Co.	15%	3	\$186.06	\$2,530.38	Mohawk Mfg. & Supply Co.	6%	1	\$399.33	\$4,791.96	Mohawk Mfg. & Supply Co.
12%	3	\$155.64	\$2,826.81	Muncie Transit Supply	55%	11	\$1,646.49	\$23,596.58	Muncie Transit Supply	0%	0	\$0.00	\$0.00	Muncie Transit Supply
0%	0	\$0.00	\$0.00	Vehicle Maintenance Program	15%	3	\$824.75	\$9,178.05	Vehicle Maintenance Program	33%	6	\$2,438.42	\$9,789.75	Vehicle Maintenance Program
100%	26				100%	20				100%	18			

Estimated Total Usage Cost: \$93,000.00

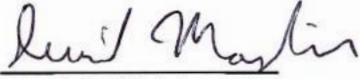
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig, Mohawk Mfg., Muncie Transit Supply, Vehicle Maintenance Program, and Cummins Southern Plains LLC. for IFB 2025-SP-13 Transmission Bus Parts Supply. The total estimated cost is \$93,000.00 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Transmission Bus Parts Supply (IFB No. 2025-SP-13)
Issued on 03/07/2025
Closed on April 11, 2025 3:00 PM (CDT)
Exported on 04/11/2025

Award Status: Award Pending
Award Date: April 11, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
1	MainBid	25-003	BOLT TORQUE CONVERTER	ALLISON	11515393	EA	20	\$4.20	\$84.00	Mohawk Mfg. & Supply Co.	1
1	MainBid	25-003	BOLT TORQUE CONVERTER	ALLISON	11515393	EA	20	\$7.40	\$148.00	Cummins Southern Plains LLC	2
1	MainBid	25-003	BOLT TORQUE CONVERTER	ALLISON	11515393	EA	20	\$7.89	\$157.80	Vehicle Maintenance Program	3
2	MainBid	25-018	HARNESS TRANSMISSION CNG	GILLIG	50-62750-000	EA	10	\$1,983.13	\$19,831.30	Gillig LLC	1
3	MainBid	25-021	FLYWHEEL RING GEAR GILLIG ISL	ALLISON	29502093	EA	15	\$215.51	\$3,232.65	Mohawk Mfg. & Supply Co.	1
3	MainBid	25-021	FLYWHEEL RING GEAR GILLIG ISL	ALLISON	29502093	EA	15	\$333.13	\$4,996.95	Cummins Southern Plains LLC	2
3	MainBid	25-021	FLYWHEEL RING GEAR GILLIG ISL	ALLISON	29502093	EA	15	\$355.33	\$5,329.95	Vehicle Maintenance Program	3
4	MainBid	25-025	HARNESS TRANSMISSION CNG 2012	GILLIG	50-62750-000	EA	12	\$1,983.13	\$23,797.56	Gillig LLC	1
5	MainBid	25-031	BOLT STRAP KIT GILLIG	SPICER	SP 6.5 70 18 X	EA	46	\$6.03	\$277.38	Mohawk Mfg. & Supply Co.	1
5	MainBid	25-031	BOLT STRAP KIT GILLIG	SPICER	SP 6.5 70 18 X	EA	46	\$8.95	\$411.70	Muncie Transit Supply	2
5	MainBid	25-031	BOLT STRAP KIT GILLIG	SPICER	SP 6.5 70 18 X	EA	46	\$9.84	\$452.64	Vehicle Maintenance Program	3
7	MainBid	25-160	TCM TRANS CONTROL MODULE GILLIG	ALLISON	29550691	EA	1	\$1,307.16	\$1,307.16	Mohawk Mfg. & Supply Co.	1
7	MainBid	25-160	TCM TRANS CONTROL MODULE GILLIG	ALLISON	29550691	EA	1	\$1,316.25	\$1,316.25	Cummins Southern Plains LLC	2
7	MainBid	25-160	TCM TRANS CONTROL MODULE GILLIG	ALLISON	29550691	EA	1	\$1,886.96	\$1,886.96	Vehicle Maintenance Program	3
8	MainBid	25-190	DRAIN PLUG HYDRAULIC TANK GILLIG	GILLIG	82-61315-001	EA	1	\$20.03	\$20.03	Gillig LLC	1
9	MainBid	25-193	PLUG TRANS DRAIN GILLIG	ALLISON	29534362	EA	29	\$6.99	\$202.71	Mohawk Mfg. & Supply Co.	1
9	MainBid	25-193	PLUG TRANS DRAIN GILLIG	ALLISON	29534362	EA	29	\$11.30	\$327.70	Muncie Transit Supply	2
9	MainBid	25-193	PLUG TRANS DRAIN GILLIG	ALLISON	29534362	EA	29	\$28.90	\$838.10	Cummins Southern Plains LLC	3
10	MainBid	25-194	SEAL TRANS FILLER TUBE GILLIG	ALLISON	29546229	EA	35	\$2.39	\$83.65	Mohawk Mfg. & Supply Co.	1
10	MainBid	25-194	SEAL TRANS FILLER TUBE GILLIG	ALLISON	29546229	EA	35	\$5.82	\$203.70	Muncie Transit Supply	2
10	MainBid	25-194	SEAL TRANS FILLER TUBE GILLIG	ALLISON	29546229	EA	35	\$8.75	\$306.25	Cummins Southern Plains LLC	3
11	MainBid	25-195	PLUG MAGNETIC DRAIN DIFF GILLIG	GILLIG	82-31245-002	EA	15	\$10.20	\$153.00	Mohawk Mfg. & Supply Co.	1
11	MainBid	25-195	PLUG MAGNETIC DRAIN DIFF GILLIG	GILLIG	82-31245-002	EA	15	\$12.97	\$194.55	Muncie Transit Supply	2
11	MainBid	25-195	PLUG MAGNETIC DRAIN DIFF GILLIG	GILLIG	82-31245-002	EA	15	\$15.94	\$239.10	Gillig LLC	3
12	MainBid	25-197	DIPSTICK ASM TRANSMISSION	GILLIG	02-44651-003	EA	25	\$78.48	\$1,962.00	Gillig LLC	1
13	MainBid	25-500	COOLER TRANSMISSION CNG GILLIG	GILLIG	02-72422-000	EA	6	\$2,060.60	\$12,363.60	Gillig LLC	1
15	MainBid	33-045	SENSOR SPEED TRANS ROTATION	ALLISON	29543432	EA	3	\$62.73	\$188.19	Mohawk Mfg. & Supply Co.	1
15	MainBid	33-045	SENSOR SPEED TRANS ROTATION	ALLISON	29543432	EA	3	\$139.53	\$418.59	Muncie Transit Supply	2
15	MainBid	33-045	SENSOR SPEED TRANS ROTATION	ALLISON	29543432	EA	3	\$207.26	\$621.78	Cummins Southern Plains LLC	3
16	MainBid	33-046	SENSOR SPEED TRANS TURBINE	ALLISON	29543433	EA	17	\$87.48	\$1,487.16	Mohawk Mfg. & Supply Co.	1
16	MainBid	33-046	SENSOR SPEED TRANS TURBINE	ALLISON	29543433	EA	17	\$144.30	\$2,453.10	Muncie Transit Supply	2
16	MainBid	33-046	SENSOR SPEED TRANS TURBINE	ALLISON	29543433	EA	17	\$214.34	\$3,643.78	Cummins Southern Plains LLC	3
17	MainBid	33-047	SENSOR SPEED TRANS RETARDER	ALLISON	29543434	EA	12	\$233.90	\$2,806.80	Mohawk Mfg. & Supply Co.	1
17	MainBid	33-047	SENSOR SPEED TRANS RETARDER	ALLISON	29543434	EA	12	\$442.04	\$5,304.48	Muncie Transit Supply	2
17	MainBid	33-047	SENSOR SPEED TRANS RETARDER	ALLISON	29543434	EA	12	\$650.58	\$7,806.96	Cummins Southern Plains LLC	3
18	MainBid	TRA-001	TRANSMISSION GASKET SEAL KIT	ALLISON	29559768	EA	17	\$79.13	\$1,345.21	Muncie Transit Supply	1
18	MainBid	TRA-001	TRANSMISSION GASKET SEAL KIT	ALLISON	29559768	EA	17	\$80.62	\$1,370.54	Mohawk Mfg. & Supply Co.	2
18	MainBid	TRA-001	TRANSMISSION GASKET SEAL KIT	ALLISON	29559768	EA	17	\$117.55	\$1,998.35	Cummins Southern Plains LLC	3
19	MainBid	TRA-002	SENSOR TRANSMISSION TEMP	ALLISON	12129691	EA	11	\$5.40	\$59.40	Muncie Transit Supply	1
19	MainBid	TRA-002	SENSOR TRANSMISSION TEMP	ALLISON	12129691	EA	11	\$31.48	\$346.28	Mohawk Mfg. & Supply Co.	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
19	MainBid	TRA-002	SENSOR TRANSMISSION TEMP	ALLISON	12129691	EA	11	\$48.57	\$534.27	Vehicle Maintenance Program	3
20	MainBid	TRA-003	SENSOR OIL LEVEL TRANSMISSION	ALLISON	29549755	EA	16	\$470.06	\$7,520.96	Mohawk Mfg. & Supply Co.	1
20	MainBid	TRA-003	SENSOR OIL LEVEL TRANSMISSION	ALLISON	29549755	EA	16	\$496.42	\$7,942.72	Muncie Transit Supply	2
20	MainBid	TRA-003	SENSOR OIL LEVEL TRANSMISSION	ALLISON	29549755	EA	16	\$737.36	\$11,797.76	Cummins Southern Plains LLC	3
21	MainBid	TRA-004	HARNESS INTERNAL TRANSMISSION	ALLISON	29549578	EA	11	\$404.69	\$4,451.59	Cummins Southern Plains LLC	1
21	MainBid	TRA-004	HARNESS INTERNAL TRANSMISSION	ALLISON	29549578	EA	11	\$431.67	\$4,748.37	Vehicle Maintenance Program	2
22	MainBid	TRA-005	HARNESS ASM TRANSMISSION	ALLISON	29549577	EA	17	\$241.86	\$4,111.62	Mohawk Mfg. & Supply Co.	1
22	MainBid	TRA-005	HARNESS ASM TRANSMISSION	ALLISON	29549577	EA	17	\$252.50	\$4,292.50	Muncie Transit Supply	2
22	MainBid	TRA-005	HARNESS ASM TRANSMISSION	ALLISON	29549577	EA	17	\$375.06	\$6,376.02	Cummins Southern Plains LLC	3
23	MainBid	TRA-006	SUCTION FILTER KIT	ALLISON	29542990	EA	20	\$71.11	\$1,422.20	Muncie Transit Supply	1
24	MainBid	TRA-007	SWITCH ASSY PRESSURE	ALLISON	29549658	EA	16	\$53.82	\$861.12	Mohawk Mfg. & Supply Co.	1
24	MainBid	TRA-007	SWITCH ASSY PRESSURE	ALLISON	29549658	EA	16	\$57.64	\$922.24	Muncie Transit Supply	2
24	MainBid	TRA-007	SWITCH ASSY PRESSURE	ALLISON	29549658	EA	16	\$85.61	\$1,369.76	Cummins Southern Plains LLC	3
25	MainBid	TRA-008	BODY-VALVE FILTER LIFE	ALLISON	29546547	EA	3	\$29.93	\$89.79	Cummins Southern Plains LLC	1
25	MainBid	TRA-008	BODY-VALVE FILTER LIFE	ALLISON	29546547	EA	3	\$31.92	\$95.76	Vehicle Maintenance Program	2
26	MainBid	TRA-009	SWITCH ASSEMBLY	ALLISON	29552364	EA	15	\$72.83	\$1,092.45	Mohawk Mfg. & Supply Co.	1
26	MainBid	TRA-009	SWITCH ASSEMBLY	ALLISON	29552364	EA	15	\$75.02	\$1,125.30	Muncie Transit Supply	2
26	MainBid	TRA-009	SWITCH ASSEMBLY	ALLISON	29552364	EA	15	\$111.44	\$1,671.60	Cummins Southern Plains LLC	3
27	MainBid	TRA-047	VALVE TRANS ACCUMULATOR	ALLISON	29552377	EA	12	\$338.59	\$4,063.08	Cummins Southern Plains LLC	1
27	MainBid	TRA-047	VALVE TRANS ACCUMULATOR	ALLISON	29552377	EA	12	\$361.16	\$4,333.92	Vehicle Maintenance Program	2
27	MainBid	TRA-047	VALVE TRANS ACCUMULATOR	ALLISON	29552377	EA	12	\$399.33	\$4,791.96	Mohawk Mfg. & Supply Co.	3
28	MainBid	TRA-048	SENSOR TRANS TEMP GILLIG	ALLISON	15326309	EA	11	\$24.34	\$267.74	Cummins Southern Plains LLC	1
28	MainBid	TRA-048	SENSOR TRANS TEMP GILLIG	ALLISON	15326309	EA	11	\$73.96	\$813.56	Mohawk Mfg. & Supply Co.	2
28	MainBid	TRA-048	SENSOR TRANS TEMP GILLIG	ALLISON	15326309	EA	11	\$129.83	\$1,428.13	Vehicle Maintenance Program	3

Subject: March 2025 Financial Report

Overview: The **March Operating Budget** ended the month with revenue coming in greater than expenses by **\$291,806**, as total **Operating Revenue** came in at **\$4,289,058** and **Operating Expenses** at **\$3,997,252**. In comparison to the budget, **Operating Revenue** of **\$4,289,058** came in **\$181,983** lower than the budget baseline of **\$4,471,041**, and departmental spending of **\$3,997,252** came in **\$136,917** lower than the budget baseline of **\$4,134,169**.

Passenger fares of **\$92,292** reached **95.21%**, lease revenue from tenants of **\$40,485** reached **90.53%** and investment income of **\$152,479** fell short of expectation by **\$16,998** or **10.03%**.

The **year-to-date Operating Budget** produced a deficit of **\$562,247** as total revenues of **\$11,386,846** reached **90.99% of baseline** while expenses of **\$11,949,093** finished at **93.68%**.

The **CIP budget for the month** resulted in expenditures exceeding revenues by **\$52,235**. Grant revenues of **\$58,360** were recognized for the first option year of the bus stop amenities project by the ARP grant. Expenditures of **\$187,589** include the **\$58,360** in costs for the shelters and the depreciation expense of **\$129,229** which resulted in expenses exceeding funding sources by **\$52,235** after factoring the transfer in of **\$76,994**.

Year-to-date CIP total funding totaled **\$1,228,291** while total expenditures finished at **\$1,384,998** resulting in **expenditures** exceeding funding sources by **\$156,707**. Funding sources include the budgeted transfer-in from fund balance of **\$230,981**.

For the month, the overall performance resulted in an initial increase of **\$239,571** to the fund balance with an increase of **\$291,806** attributable to the operating budget, and a decrease of **\$52,235** related to the CIP budget. However, when the **\$76,994** Transfer in from fund balance is removed the actual month end loss from the CIP Budget is **\$162,557**.

The overall performance for the **year-to-date** results in an initial decrease of **\$718,954** to the fund balance, with a decrease of **\$562,247** attributable to the operating budget, and a decrease of **\$156,707** related to the CIP budget.

SUMMARY: Results from all Activities Compared to Budget

Total Revenues and funding sources for the month of **March** closed at **\$4,424,412**, of which **\$4,289,058** is attributable to the **Operating Budget (Table 4 and PPT Slides 3 and 4)** and **\$135,354** to the capital budget. The **\$135,354** from the capital budget consists of **\$58,360** from grant revenues while **\$76,994** comes from the unrestricted portion of the fund balance that was budgeted as a transfer in. The performance of the revenue categories from the Operating Budget is discussed as follows.

Operating Revenues, which include only resources generated from transit operations, **totalled \$112,759** or **1.89% less than forecasted (Table 4.1) & (PPT Slide 5)**. **Fare Revenues** ended the month at **\$92,292**, or **95.21%** of the baseline expectation and includes **\$10,892** from **Go-Pass Mobile App Pass Sales**.

Meanwhile, commissions from both **Bus and Bench Advertising** ended the month at **\$20,163**, of which **\$3,551** came from **Bus Bench Advertising commissions** while **\$16,612** came from **On-Board Bus Advertising commissions**. The combined revenue was 113.97% of baseline.

Note that the commissions earned from Bench Advertising total **\$5,327** of which **\$3,551** is recognized as revenue and **\$1,776** represents the City's one-third share of the bench advertising commission for the use of City property.

Other Operating Revenues reported \$303 for month, comprised of vendor refunds from a prior fiscal year.

Non-Operating Revenues, which include sales tax, investment income, lease income from tenants, and federal assistance grants totaled **\$4,176,300** reaching **95.87%** of the **\$4,356,114** budget expectation, generating **\$179,814** less than forecasted (**Table 4.1**).

Federal operating grants recorded revenue of \$214,218, or 57.46% of the baseline expectation. One preventive maintenance grant of \$1 million (\$800,000 federal share) was awarded January 28, 2025, and serves as the basis for this reimbursement.

Investment income for the month totaled \$152,479, as the performance of the investment portfolio fell short of the baseline expectation by \$16,998, or 10.03%.

Meanwhile, Staples Street Center leases reached \$40,485 or 90.53% of baseline as a result of the vacancy left by Nueces County.

For clarification, please keep in mind that all revenues reported are **actual** revenues received or earned except for the sales tax revenue. The Sales Tax Revenue has been **estimated** since the amount will not be determined until payment is received on **May 9, 2025**. Out of the seven (7) sources included in this revenue category, 87.88% of total revenue came from the sales tax revenue estimate as indicated in the following table:

March 2025 Revenue Composition – Table 1

Line #	Revenue Source	Actual	%
1	Sales Tax Revenue Estimate	\$3,769,118	87.88%
2	Passenger Service	92,292	2.15%
3	SSC Lease Income	40,485	0.94%
4	Bus Advertising	20,163	0.47%
5	Investment Income	152,479	3.56%
6	Grant Assistance Revenue	214,218	4.99%
7	Other Revenue	303	0.01%
	Total (excluding capital)	\$4,289,058	100.00%

The **Investment Portfolio** closed the month of March 2025 with a market value of **\$43,024,942**, an increase of **\$222,205**, from the balance at the end of February 2025 of **\$42,802,737**.

The composition of the March portfolio market value includes **\$16,510,347** in short-term securities consisting of **\$8,997,486** in Commercial Paper, **\$3,509,961** in Federal Treasury Securities, and **\$4,002,900** in Federal Agency Coupon Securities. In addition, **\$23,975,367** was held in TexPool

Prime and **\$2,539,228** in bank accounts at Frost Bank. For the month of **March**, the earned interest income was recorded at **\$152,479**.

The Federal Open Markets Committee will meet May 6-7, 2025. The futures market currently prices in 75 basis points of cuts this year, while Chairman Jerome Powell has expressed the higher likelihood of only 50 basis point of cuts. Staff continue to work with the investment advisor to identify opportunities to extend maturities and limit exposure to interest rate risk. The rate for TexPool Prime as of March was 4.4787%.

This investment portfolio does not include any assets from pension plans but only assets from operations.

The **Sales Tax** allocation for March 2025 is **estimated** at **\$3,769,118** and is in line with the actual allocation received for March 2024. The estimate is necessary since allocations lag two months behind and will not be received until May 9, 2025.

The Sales Tax revenue payment of **\$2,996,327** for February 2025 was received April 11, 2025, and was **\$603,037**, or **16.75% less** than the **estimate** of \$3,599,364 reported for February. According to a press release by the Office of Texas Comptroller Glenn Hagar, "state sales tax collections declined on a year-over-year basis for the first time since April 2024," with collections down in all major business-related sectors including retail which accounts for the largest portion of sales tax revenue.

The February payment included the allocation from internet sales of **\$35,096**, an increase of \$1,644 or 4.91% from the prior month. RTA started receiving internet sales tax revenue in December 2019, and to date have received **\$2,022,434**. Retailers started collecting sales tax on internet sales on October 1, 2019.

The sales tax revenue over the last five years averages 70.19% of total income. In 2024, Sales Tax Revenue represented 80.94% of total revenues. Sales tax typically represents the largest component of CCRTA's total income, however there are several factors that can cause fluctuations from year to year. Although sales tax revenue is related to economic conditions, other factors such as the amount of revenues from other sources and capital improvement plans do come into play. During this reporting period sales tax represented 87.91% of total operating revenues. **Table 2** illustrates the sales tax revenue trend from the beginning of the year, while **Table 2.1** illustrates the comparison between the sales tax received versus the sales tax budgeted.

Sales Tax Growth – Table 2

Month Revenue was Recognized	2025 Actual	2024 Actual	\$ Growth	% Growth
January (actual)	3,054,316	\$ 3,006,019	48,297	1.61%
February (actual)	2,996,327	3,560,917	(564,590)	-15.86%
March (estimate)	3,769,118	3,728,858	40,260	1.08%
April (estimate)	-	-	-	0.00%
May (estimate)	-	-	-	0.00%
June (estimate)	-	-	-	0.00%
July (estimate)	-	-	-	0.00%
August (estimate)	-	-	-	0.00%
September (estimate)	-	-	-	0.00%
October (estimate)	-	-	-	0.00%
November (estimate)	-	-	-	0.00%
December (estimate)	-	-	-	0.00%
	\$ 9,819,761	\$ 10,295,794	\$ (476,033)	-4.62%

Sales Tax – Actual vs Budget – Table 2.1

Month Revenue was Recognized	2025 Actual	2025 Budget	\$ Variance	% Variance
January (actual)	3,054,316	\$ 3,038,475	15,842	0.52%
February (estimate)	2,996,327	3,599,364	(603,037)	-16.75%
March (estimate)	3,769,118	3,769,118	-	0.00%
April (estimate)	-	-	-	0.00%
May (estimate)	-	-	-	0.00%
June (estimate)	-	-	-	0.00%
July (estimate)	-	-	-	0.00%
August (estimate)	-	-	-	0.00%
September (estimate)	-	-	-	0.00%
October (estimate)	-	-	-	0.00%
November (estimate)	-	-	-	0.00%
December (estimate)	-	-	-	0.00%
	\$ 9,819,761	\$ 10,406,957	\$ (587,195)	-5.64%

The detail of all revenue and expense categories are presented in the following tables, along with the fare recovery ratio for March 2025:

Revenue – March 2025 – Revenue Composition (Includes Operating and Capital Funding) – Table 3

Revenue Source	March 2025	%	YTD	%
Passenger Service	\$ 92,292	2.12%	\$ 268,848	2.17%
Bus Advertising	20,163	0.46%	59,608	0.48%
Other Revenue	303	0.01%	2,517	0.02%
Sales Tax Revenue	3,769,118	86.70%	9,819,761	79.29%
Grants - Operating	214,218	4.93%	659,291	5.32%
Grants - Capital	58,360	1.34%	997,310	8.05%
Investment Income	152,479	3.51%	455,985	3.68%
SSC Lease Income	40,485	0.93%	120,836	0.98%
Total Revenue	\$ 4,347,418	100.00%	\$ 12,384,156	100.00%

Revenue – March 2025 Operating Revenue and Capital Funding – Table 4

	03/2025				
	2025 Adopted Budget	March 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Revenues					
Passenger service	\$ 1,163,193	\$ 92,292	\$ 96,933	7.93%	95.21%
Bus advertising	212,297	20,163	17,691	9.50%	113.97%
Other operating revenues	7,095	303	303	4.27%	100.00%
Sales Tax Revenue	43,222,564	3,769,118	3,769,118	8.72%	100.00%
Federal, state and local grant assistance	4,473,575	214,218	372,798	4.79%	57.46%
Investment Income	2,033,727	152,479	169,477	7.50%	89.97%
Staples Street Center leases	536,647	40,485	44,721	7.54%	90.53%
Total Operating & Non-Operating Revenues	51,649,096	4,289,058	4,471,041	8.30%	95.93%
Capital Grants & Donations	6,410,043	58,360	58,360	0.91%	100.00%
Transfers-In	923,924	76,994	76,994	8.33%	100.00%
Total Operating & Non-Operating Revenues and Capital Funding	\$ 58,983,063	\$ 4,424,412	\$ 4,606,395	7.50%	96.05%

	03/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
Revenues					
Passenger service	\$ 1,163,193	\$ 268,848	\$ 290,798	23.11%	92.45%
Bus advertising	212,297	59,608	53,074	28.08%	112.31%
Other operating revenues	7,095	2,517	2,517	35.48%	100.00%
Sales Tax Revenue	43,222,564	9,819,761	10,406,956	22.72%	94.36%
Federal, state and local grant assistance	4,473,575	659,291	1,118,394	14.74%	58.95%
Investment Income	2,033,727	455,985	508,432	22.42%	89.68%
Staples Street Center leases	536,647	120,836	134,162	22.52%	90.07%
Total Operating & Non-Operating Revenues	51,649,096	11,386,846	12,514,333	22.05%	90.99%
Capital Grants & Donations	6,410,043	997,310	997,310	15.56%	100.00%
Transfers-In	923,924	230,981	230,981	25.00%	100.00%
Total Operating & Non-Operating Revenues and Capital Funding	\$ 58,983,063	\$ 12,615,137	\$ 13,742,624	21.39%	91.80%

Revenue – March 2025 from Operations – Table 4.1

	03/2025				
	2025 Adopted Budget	March 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Revenues					
Passenger service	\$ 1,163,193	\$ 92,292	\$ 96,933	7.93%	95.21%
Bus advertising	212,297	20,163	17,691	9.50%	113.97%
Other operating revenues	7,095	303	303	4.27%	100.00%
Total Operating Revenues	1,382,584	112,759	114,927	8.16%	98.11%
Sales Tax Revenue	43,222,564	3,769,118	3,769,118	8.72%	100.00%
Federal, state and local grant assistance	4,473,575	214,218	372,798	4.79%	57.46%
Investment Income	2,033,727	152,479	169,477	7.50%	89.97%
Staples Street Center leases	536,647	40,485	44,721	7.54%	90.53%
Total Non-Operating Revenues	50,266,512	4,176,300	4,356,114	8.31%	95.87%
Total Revenues	\$ 51,649,096	\$ 4,289,058	\$ 4,471,040	8.30%	95.93%

March 2025 Expenses

The results of all expenditure activities, including capital, are presented below. Overall, the total expenditures of **\$4,184,841** came in **\$136,917** under the anticipated baseline of **\$4,321,758**. Departmental expenses of **\$3,678,908** came in **\$130,729** under the **\$3,809,637** anticipated baseline or 3.43%. Meanwhile, Street Improvement Program expense of **\$302,086** is a fixed amount that represents one-two-twelve of the annual amount budgeted for all member cities, resulting in 100% baseline. Debt service expense of **\$16,258** is the monthly amortization of debt issuance costs resulting from the 2019 bond refunding plus interest related to Subscription Liabilities (SBITAs).

March 2025 Total Expenses & Capital Expenditures – Table 6

	03/2025				
	2025 Adopted Budget	March 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Expenditures					
Departmental Operating Expenses	\$ 45,715,626	\$ 3,678,908	\$ 3,809,637	8.05%	96.57%
Debt Service	1,607,353	16,258	16,258	1.01%	100.00%
Street Improvements	3,625,032	302,086	302,086	8.33%	100.00%
Subrecipient Grant Agreements	74,256	-	6,188	0.00%	0.00%
Total Operating & Non-Operating Expenses	51,022,267	3,997,252	4,134,169	7.83%	96.69%
Grant Eligible Costs	6,410,043	58,360	58,360	0.91%	100.00%
Depreciation Expenses	1,550,753	129,229	129,229	8.33%	100.00%
Total Operating & Non-Operating Expenses and Capital Expenditures	\$ 58,983,063	\$ 4,184,841	\$ 4,321,758	7.09%	96.83%

Year to Date as of March 2025 Total Expenses & Capital Expenditures – Table 6.1

For the year to date, total expenditures including capital were **\$13,334,091**, coming in **\$806,474** under the anticipated baseline of **\$14,140,565**. Departmental expenses of **\$10,994,062** came in **\$434,845** under the anticipated baseline of **\$11,428,907** or 3.80%. Meanwhile, Street Improvement Program expense is a fixed amount that represents one-twelve of the annual amount budgeted for all member cities, resulting in 100% of baseline and as of December the year-to-date expense represents 100% of the annual budget. Debt service represents principal

and interest on the 2019 refunding bonds, and the monthly amortization of debt issuance costs plus current year interest on bonds, along with interest costs for SBITAs.

	03/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
Expenditures					
Departmental Operating Expenses	\$ 45,715,626	\$ 10,994,062	\$ 11,428,907	24.05%	96.20%
Debt Service	1,607,353	48,773	401,838	3.03%	12.14%
Street Improvements	3,625,032	906,258	906,258	25.00%	100.00%
Subrecipient Grant Agreements	74,256	-	18,564	0.00%	0.00%
Total Operating & Non-Operating Expenses	51,022,267	11,949,093	12,755,567	23.42%	93.68%
Grant Eligible Costs	6,410,043	997,310	997,310	15.56%	100.00%
Depreciation Expenses	1,550,753	387,688	387,688	25.00%	100.00%
Total Operating & Non-Operating Expenses and Capital Expenditures	\$ 58,983,063	\$ 13,334,091	\$ 14,140,565	22.61%	94.30%

EXPENSES – REPORTED BY EXPENSE OBJECT CATEGORY

The **Financial Accounting Standards Board (FASB)** requires expenses to be reported by object category which include expenses that can be traced back to a specific department and or activity. It excludes depreciation expenses, expenses associated with the Street Improvement Program, debt service expenses, and pass-through activities (Sub-recipients).

Accordingly, for the month of March 2025, total departmental operating expenses realized favorable variances against the baseline expectation from categories including Salaries & Wages, Benefits, Services, Insurance, Purchased Transportation, and Miscellaneous.

Meanwhile, unfavorable variance was identified with the categories of Materials & Supplies and Utilities.

Materials & Supplies reported a negative variance of 39.30%, or \$113,732. The negative variance is associated with higher costs of repair parts for the aging bus fleet, as well as the timing of invoices related to annual allowances for uniforms, boots, and tools for qualifying Operations & Maintenance employees.

Utilities reported a negative variance of 9.81%, or \$6,655 in comparison to budget. The Utilities expense account groups expenses for Telecommunications from the IT Department and electricity and water and gas expenses from the Vehicle Maintenance and Facilities Departments. Telecommunications remain constant from month to month. However, electricity costs on the other hand vary in usage and January through March remain consistent in terms of usage and cost per kwh, however the variance is due to a pending credit for the CNG meter that is expected to be received in May 2025.

March 2025 Departmental Expense Breakdown – Table 7

	03/2025				
	2025 Adopted Budget	March 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Departmental Operating Expenses:					
Object Category					
Salaries & Wages	\$ 15,022,566	\$ 1,193,778	\$ 1,251,880	7.95%	95.36%
Benefits	9,117,655	670,145	759,805	7.35%	88.20%
Services	5,836,746	441,508	486,396	7.56%	90.77%
Materials & Supplies	3,472,456	403,104	289,371	11.61%	139.30%
Utilities	814,410	74,523	67,868	9.15%	109.81%
Insurance	902,577	72,197	75,215	8.00%	95.99%
Purchased Transportation	9,491,286	741,677	790,941	7.81%	93.77%
Miscellaneous	1,057,931	81,976	88,161	7.75%	92.98%
Total Departmental Operating Expenses	\$ 45,715,626	\$ 3,678,908	\$ 3,809,637	8.05%	96.57%

Year to Date as of March 2025 Departmental Operating Expense Breakdown – Table 8

	03/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
Departmental Operating Expenses:					
Object Category					
Salaries & Wages	\$ 15,022,566	\$ 3,491,842	\$ 3,755,640	23.24%	92.98%
Benefits	9,117,655	2,567,224	2,279,414	28.16%	112.63%
Services	5,836,746	1,092,810	1,459,187	18.72%	74.89%
Materials & Supplies	3,472,456	1,026,932	868,114	29.57%	118.29%
Utilities	814,410	239,084	203,603	29.36%	117.43%
Insurance	902,577	215,671	225,644	23.90%	95.58%
Purchased Transportation	9,491,286	2,168,206	2,372,822	22.84%	91.38%
Miscellaneous	1,057,931	192,293	264,483	18.18%	72.71%
Total Departmental Operating Expenses	\$ 45,715,626	\$ 10,994,062	\$ 11,428,907	24.05%	96.20%

2025 Self-Insurance Claims, Medical & Vision and Dental – Table 9

Month	Medical & Vision	Dental	Total
January	\$ 603,430	\$ 13,363	\$ 616,794
February	500,491	7,838	508,329
March	251,951	7,455	259,405
	\$ 1,355,872	\$ 28,656	\$ 1,384,528

*Note – Stop loss reimbursements of \$20,146 and refunds of \$22,579 were received in March and lowered the recorded expense for health insurance. Reimbursements received since the beginning of the year totaled \$200,770.45, reducing the \$1,384,528 to \$1,183,757.55.

Fare Recovery Ratio – Table 10

Description	3/31/2025	Year to Date
Fare Revenue or Passenger Revenue	\$ 92,292	\$ 268,848
Operating Expenses	3,678,908	10,994,062
Fare Recovery Ratio	2.51%	2.45%
*Excluding Depreciation		

Note: Same period last year (March 2024) the FRR was 2.68%

The passenger fares are pledged revenues secured by the bond covenant associated with the construction of the Staples Street Center Building. The bond contract requires the Authority to establish and maintain rates and charges for facilities and services afforded by the CCRTA transit system to produce gross operating revenues in each fiscal year by anticipating sufficient passenger revenues to pay for maintenance and operating expenses and produce net operating revenues at least 1.10 times the annual debt service requirements. The debt service coverage ratio is a different ratio from the Fare Recovery Ratio. CCRTA has maintained since the inception of the bond covenant a coverage ratio of at least 1.10.

March 2025 – Table 11

For the month of March, total Revenue exceeded Expenditures by \$239,571. A greater detail of the financial results is explained in the accompanied Power Point presentation.

	03/2025				
	2025 Adopted Budget	March 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Operating & Non-Operating Revenues	\$ 51,649,096	\$ 4,289,058	\$ 4,471,041	8.30%	95.93%
Capital Funding	7,333,967	135,354	135,354	1.85%	100.00%
Total Revenues	58,983,063	4,424,412	4,606,395	7.50%	96.05%
Operating & Non-Operating Expenses	51,022,267	3,997,252	4,134,169	7.83%	96.69%
Capital Expenditures	7,960,796	187,589	187,589	2.36%	100.00%
Total Expenses	58,983,063	4,184,841	4,321,758	7.09%	96.83%
Revenue over Expenditures	\$ -	\$ 239,571	\$ 284,637		

NET POSITION

The Total Net Position at the end of the month was **\$105,924,842**, an increase of **\$47,377** from December 2024 which closed at **\$105,877,465**.

The Total Net Position is made up of three (3) components: Net Investment in Capital Assets, Funds Restricted for the FTA's Interest, and Unrestricted which represents the residual amount of the net position that is available for spending.

Of the Total Net Position of **\$105,924,842**, the portion of the fund balance that is not restricted in accordance with GASB Concepts Statement No 4 is **\$39,856,355** but only **\$21,773,609** is available for spending due to the **\$18,082,746** Board-designated reserves aimed at mitigating the fluctuations in sales tax revenue. As you can see from the fund balance breakdown below,

45.37% of the unrestricted portion is assigned by the Board to fund reserves that are earmarked to meet certain unexpected demands.

FUND BALANCE AS OF MARCH 31, 2025:

FUND BALANCE		
Net Invested in Capital Assets	\$	65,493,179
Restricted for FTA Interest		575,308
Unrestricted		39,856,355
TOTAL FUND BALANCE		105,924,842
RESERVES		
Designated for Operating Reserve		9,649,553
Designated for Capital Reserve		4,753,840
Designated for Employee Benefits Reserve		1,779,353
Designated for Emergency/Disaster Reserve		1,900,000
Total Designated Reserves	45.37%	18,082,746
Plus:		
Unrestricted	54.63%	21,773,609
TOTAL DESIGNATED AND UNRESTRICTED	\$	39,856,355

Please refer to the following pages for the detailed financial statements.

Respectfully Submitted,

Submitted by: Marie Sandra Roddel
Director of Finance

Reviewed by: Robert M. Saldaña
Managing Director of Administration

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Operating and Capital Budget Report
For the month ended March 2025

OPERATING BUDGET	03/2025				
	2025 Adopted Budget	March 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
	A	B	C = A / 12	B / A	C vs B
Revenues					
Passenger service	\$ 1,163,193	\$ 92,292	\$ 96,933	7.93%	95.21%
Bus advertising	212,297	20,163	17,691	9.50%	113.97%
Other operating revenues	7,095	303	303	4.27%	100.00%
Sales Tax Revenue	43,222,564	3,769,118	3,769,118	8.72%	100.00%
Federal, state and local grant assistance	4,473,575	214,218	372,798	4.79%	57.46%
Investment Income	2,033,727	152,479	169,477	7.50%	89.97%
Staples Street Center leases	536,647	40,485	44,721	7.54%	90.53%
Total Revenues	51,649,096	4,289,058	4,471,041	8.30%	95.93%
Expenses					
Transportation	11,758,979	948,756	979,915	8.07%	96.82%
Customer Programs	731,351	48,004	60,946	6.56%	78.76%
Purchased Transportation	9,491,286	741,677	790,941	7.81%	93.77%
Service Development	659,974	42,711	54,998	6.47%	77.66%
MIS	2,088,273	151,648	174,023	7.26%	87.14%
Vehicle Maintenance	7,099,062	676,744	591,589	9.53%	114.39%
Facilities Maintenance	3,423,983	300,051	285,332	8.76%	105.16%
Contracts and Procurements	513,030	41,288	42,752	8.05%	96.57%
CEO's Office	1,151,845	82,430	95,987	7.16%	85.88%
Finance and Accounting	1,033,342	74,682	86,112	7.23%	86.73%
Materials Management	295,966	23,618	24,664	7.98%	95.76%
Human Resources	1,031,407	67,910	85,951	6.58%	79.01%
General Administration	510,112	31,534	42,509	6.18%	74.18%
Capital Project Management	453,155	35,331	37,763	7.80%	93.56%
Marketing & Communications	1,114,826	75,636	92,902	6.78%	81.41%
Safety & Security	3,100,966	244,057	258,414	7.87%	94.44%
Staples Street Center	1,158,071	92,831	96,506	8.02%	96.19%
Debt Service	1,607,353	16,258	16,258	1.01%	100.00%
Special Projects	100,000	-	8,333	0.00%	0.00%
Subrecipient Grant Agreements	74,256	-	6,188	0.00%	0.00%
Street Improvements Program for CCRTA Regional Entities	3,625,032	302,086	302,086	8.33%	100.00%
Total Expenses	51,022,267	3,997,252	4,134,169	7.83%	96.69%
Revenues Over Expenses - Operating Budget	626,829	291,806	336,872		
CIP BUDGET	2025 Adopted Budget	March 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
	A	B	C = A / 12	B / A	
Funding Sources					
Transfer In	\$ 923,924	76,994	76,994	8.33%	100.00%
Grant Revenue	6,410,043	58,360	58,360	0.91%	0.00%
Total Funding Sources	7,333,967	135,354	135,354	1.85%	100.00%
Capital Expenditures					
Grant Eligible Costs	6,410,043	58,360	58,360	0.91%	0.00%
Depreciation Expenses	1,550,753	129,229	129,229	8.33%	100.00%
Total Expenditures	7,960,796	187,589	187,589	2.36%	100.00%
Funding Sources Over Expenditures	(626,829)	(52,235)	(52,235)	8.33%	100.00%
Revenues Over Expenses - Operating Budget	626,829	291,806	336,872		
Revenues Over Expenses - CIP Budget	(626,829)	(52,235)	(52,235)		
Revenues Over Expenses (including rounding)	\$ (0)	\$ 239,571	\$ 284,637		

Corpus Christi Regional Transportation Authority
Operating and Capital Budget Report
For the month ended March 2025

	03/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
OPERATING BUDGET	A	B	C = A / 4	B / A	C vs B
Revenues					
Passenger service	\$ 1,163,193	\$ 268,848	\$ 290,798	23.11%	92.45%
Bus advertising	212,297	59,608	53,074	28.08%	112.31%
Other operating revenues	7,095	2,517	2,517	35.48%	100.00%
Sales Tax Revenue	43,222,564	9,819,761	10,406,956	22.72%	94.36%
Federal, state and local grant assistance	4,473,575	659,291	1,118,394	14.74%	58.95%
Investment Income	2,033,727	455,985	508,432	22.42%	89.68%
Staples Street Center leases	536,647	120,836	134,162	22.52%	90.07%
Total Revenues	51,649,096	11,386,846	12,514,333	22.05%	90.99%
Expenses					
Transportation	11,758,979	3,046,134	2,939,745	25.90%	103.62%
Customer Programs	731,351	163,578	182,838	22.37%	89.47%
Purchased Transportation	9,491,286	2,168,206	2,372,822	22.84%	91.38%
Service Development	659,974	138,238	164,993	20.95%	83.78%
MIS	2,088,273	425,914	522,068	20.40%	81.58%
Vehicle Maintenance	7,099,062	1,922,834	1,774,766	27.09%	108.34%
Facilities Maintenance	3,423,983	810,932	855,996	23.68%	94.74%
Contracts and Procurements	513,030	123,664	128,257	24.10%	96.42%
CEO's Office	1,151,845	263,942	287,961	22.91%	91.66%
Finance and Accounting	1,033,342	201,421	258,335	19.49%	77.97%
Materials Management	295,966	77,223	73,991	26.09%	104.37%
Human Resources	1,031,407	206,093	257,852	19.98%	79.93%
General Administration	510,112	100,366	127,528	19.68%	78.70%
Capital Project Management	453,155	110,462	113,289	24.38%	97.50%
Marketing & Communications	1,114,826	258,294	278,706	23.17%	92.68%
Safety & Security	3,100,966	701,205	775,242	22.61%	90.45%
Staples Street Center	1,158,071	275,556	289,518	23.79%	95.18%
Debt Service	1,607,353	48,773	401,838	3.03%	12.14%
Special Projects	100,000	-	25,000	0.00%	0.00%
Subrecipient Grant Agreements	74,256	-	18,564	0.00%	0.00%
Street Improvements Program for CCRTA Regional Entities	3,625,032	906,258	906,258	25.00%	100.00%
Total Expenses	51,022,267	11,949,093	12,755,567	23.42%	93.68%
Revenues Over Expenses - Operating Budget	626,829	(562,247)	(241,234)		
CIP BUDGET					
	A	B	C = A / 4	B / A	C vs B
Funding Sources					
Transfer In	\$ 923,924	230,981	230,981	25.00%	100.00%
Grant Revenue	6,410,043	997,310	997,310	15.56%	0.00%
Total Funding Sources	7,333,967	1,228,291	1,228,291	16.75%	100.00%
Capital Expenditures					
Grant Eligible Costs	6,410,043	997,310	997,310	15.56%	0.00%
Depreciation Expenses	1,550,753	387,688	387,688	25.00%	100.00%
Total Expenditures	7,960,796	1,384,998	1,384,998	17.40%	100.00%
Funding Sources Over Expenditures	(626,829)	(156,707)	(156,707)	25.00%	100.00%
Revenues Over Expenses - Operating Budget	626,829	(562,247)	(241,234)		
Revenues Over Expenses - CIP Budget	(626,829)	(156,707)	(156,707)		
Revenues Over Expenses (including rounding)	\$ (0)	\$ (718,954)	\$ (397,941)		

CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY
Statement of Net Position
Month ended March 31, 2025, and year ended December 31, 2024

	Unaudited March 31 2025	Unaudited December 31 2024
ASSETS		
Current Assets:		
Cash and Cash Equivalents	\$ 25,625,433	\$ 28,661,486
Short Term Investments	8,983,597	10,945,085
Receivables:		
Sales and Use Taxes	6,765,445	7,042,268
Federal Government	272,578	239,980
Other	573,765	1,057,892
Inventories	792,992	785,915
Prepaid Expenses	2,711,965	699,728
Total Current Assets	45,725,776	49,432,355
Non-Current Assets:		
Restricted Cash and Cash Equivalents	575,308	575,308
Long Term Investments	7,500,000	7,500,000
Lease Receivable	1,448,273	1,448,273
Capital Assets:		
Land	5,191,477	5,191,477
Buildings	53,037,195	53,037,195
Transit Stations, Stops and Pads	33,462,556	33,462,556
Other Improvements	5,579,552	5,579,552
Vehicles and Equipment	65,450,191	65,450,191
Right-To-Use Leased Equipment	636,942	636,942
Right-To-Use Software Subscriptions	2,096,691	2,096,691
Construction in Progress	8,540,451	8,540,451
Current Year Additions	1,444,251	-
Total Capital Assets	175,439,307	173,995,056
Less: Accumulated Depreciation	(95,077,380)	(94,689,692)
Net Capital Assets	80,361,927	79,305,365
Total Non-Current Assets	89,885,509	88,828,946
TOTAL ASSETS	135,611,285	138,261,301
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflow related to pensions	8,229,665	8,229,665
Deferred outflow related to OPEB	95,005	95,005
Deferred outflow on extinguishment of debt	2,524,112	2,570,005
Total Deferred Outflows	10,848,782	10,894,675
TOTAL ASSETS AND DEFERRED OUTFLOWS	146,460,067	149,155,976

CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY
Statement of Net Position
Month ended , and year ended December 31, 2024 (continued)

	Unaudited March 31 2025	Unaudited December 31 2024
LIABILITIES AND NET POSITION		
Current Liabilities:		
Accounts Payable	1,024,309	811,674
Current Portion of Long-Term Liabilities:		
Long-Term Debt	950,000	950,000
Compensated Absences	374,238	374,238
Software Subscription Liability	177,418	216,853
Lease Liability	131,308	131,308
Distributions to Regional Entities Payable	2,182,551	4,928,041
Other Accrued Liabilities	1,706,075	1,877,069
Total Current Liabilities	6,545,898	9,289,183
Non-Current Liabilities:		
Long-Term Liabilities, Net of Current Portion:		
Long-Term Debt	14,905,000	14,905,000
Compensated Absences	871,691	871,691
Software Subscription Liability	679,611	679,611
Lease Liability	147,605	147,605
Net Pension Liability	11,426,175	11,426,175
Net OPEB Obligation	793,733	793,733
Total Non-Current Liabilities	28,823,815	28,823,815
TOTAL LIABILITIES	35,369,713	38,112,997
DEFERRED INFLOWS OF RESOURCES		
Deferred inflow related to pensions	3,628,960	3,628,960
Deferred inflow related to OPEB	88,279	88,279
Deferred inflow related to leases	1,448,273	1,448,273
Total Deferred Inflows	5,165,512	5,165,512
TOTAL LIABILITIES AND DEFERRED INFLOWS	40,535,225	43,278,511
Net Position:		
Net Invested in Capital Assets	65,493,179	64,741,942
Restricted for FTA Interest	575,308	575,308
Unrestricted	39,856,355	40,560,215
TOTAL NET POSITION	\$ 105,924,842	\$ 105,877,465

Corpus Christi Regional Transportation Authority
Statement of Cash Flows (Unaudited)
For the month ended March 31, 2025

	<u>3/31/2025</u>
Cash Flows From Operating Activities:	
Cash Received from Customers	\$ 149,175
Cash Received from Bus Advertising and Other Ancillary	70,712
Cash Payments to Suppliers for Goods and Services	(1,512,572)
Cash Payments to Employees for Services	(1,215,019)
Cash Payments for Employee Benefits	(376,662)
Net Cash Used for Operating Activities	<u>(2,884,366)</u>
Cash Flows from Non-Capital Financing Activities:	
Sales and Use Taxes Received	3,054,316
Grants and Other Reimbursements	210,751
Distributions to Subrecipient Programs	-
Distributions to Region Entities	-
Net Cash Provided by Non-Capital Financing Activities	<u>3,265,067</u>
Cash Flows from Capital and Related Financing Activities:	
Federal and Other Grant Assistance	199,390
Proceeds/Loss from Sale of Capital Assets	-
Proceeds from Bonds	-
Repayment of Long-Term Debt	-
Interest and Fiscal Charges	-
Purchase and Construction of Capital Assets	(292,365)
Net Cash Used by Capital and Related Financing Activities	<u>(92,975)</u>
Cash Flows from Investing Activities:	
Investment Income	88,699
Purchases of Investments	-
Maturities and Redemptions of Investments	1,000,000
Premiums/Discounts on Investments	-
Net Cash Provided by Investing Activities	<u>1,088,699</u>
Net Increase in Cash and Cash Equivalents	1,376,425
Cash and Cash Equivalents (Including Restricted Accounts), March 1, 2025	24,824,317
Cash and Cash Equivalents (Including Restricted Accounts), March 31, 2025	\$ <u><u>26,200,741</u></u>

Subject: March 2025 Operations Report

The system-wide monthly operations performance report is included below for your information and review. This report contains monthly and Year-to-Date (YTD) operating statistics and performance measurement summaries containing ridership, performance metrics by service type, miles between road calls and customer service feedback.



System-wide Ridership and Service Performance Results

March 2025 system-wide passenger trips totaled 319,697 which represents a 7.4% increase, compared to 297,710 passenger trips in March 2024 with 21,987 more trips provided this month.



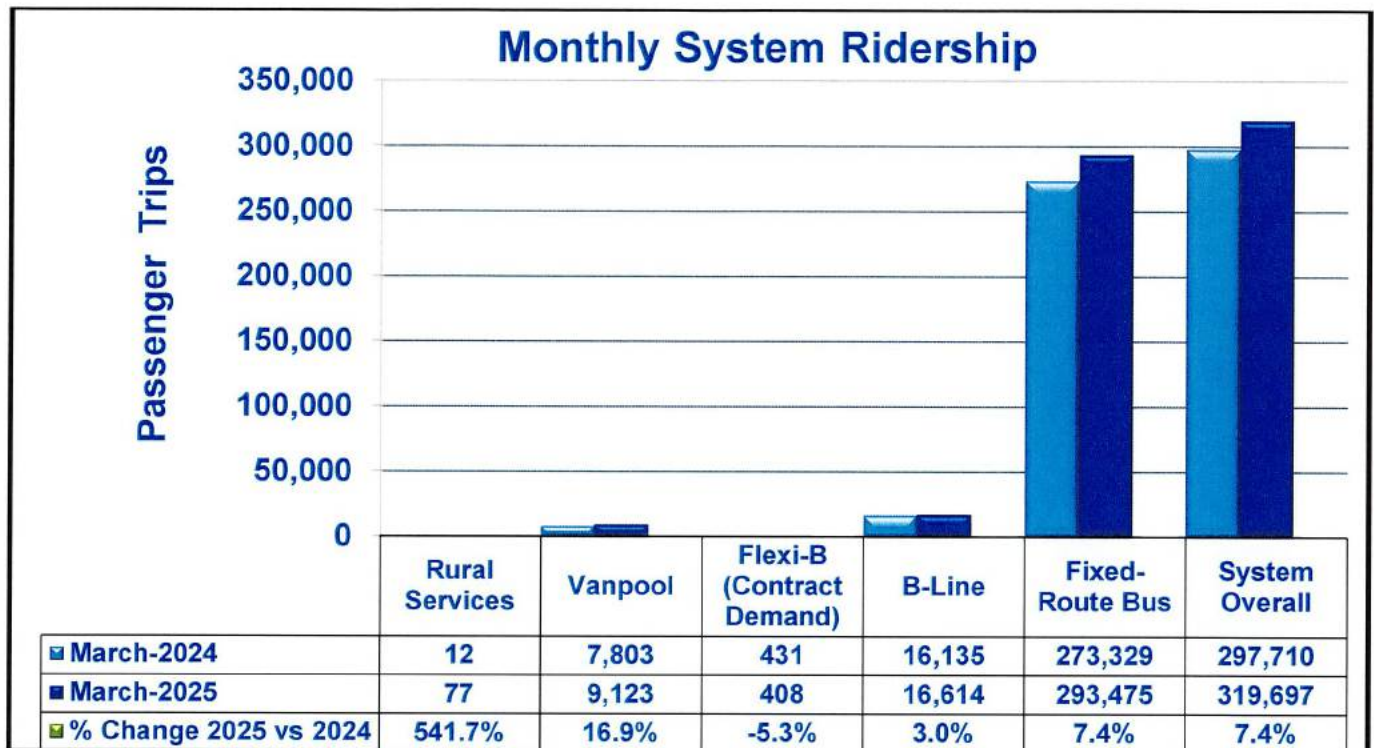
March 2025	March 2024	Variance
21 Weekdays	21 Weekdays	-
5 Saturdays	5 Saturdays	-
5 Sundays	4 Sundays	+1
31 Days	30 Days	+1

The average retail price for unleaded gas in Corpus Christi was \$2.71 per gallon compared to \$2.98 per gallon in March 2024¹. March rainfall was above average at 2.96 inches. In comparison, March 2024 recorded 2.96 inches of rainfall which was slightly above the average rainfall of 2.23 inches.² The 83.2-degree average high temperature for March 2025 was well above the normal average high temperature of 76.6 degrees.

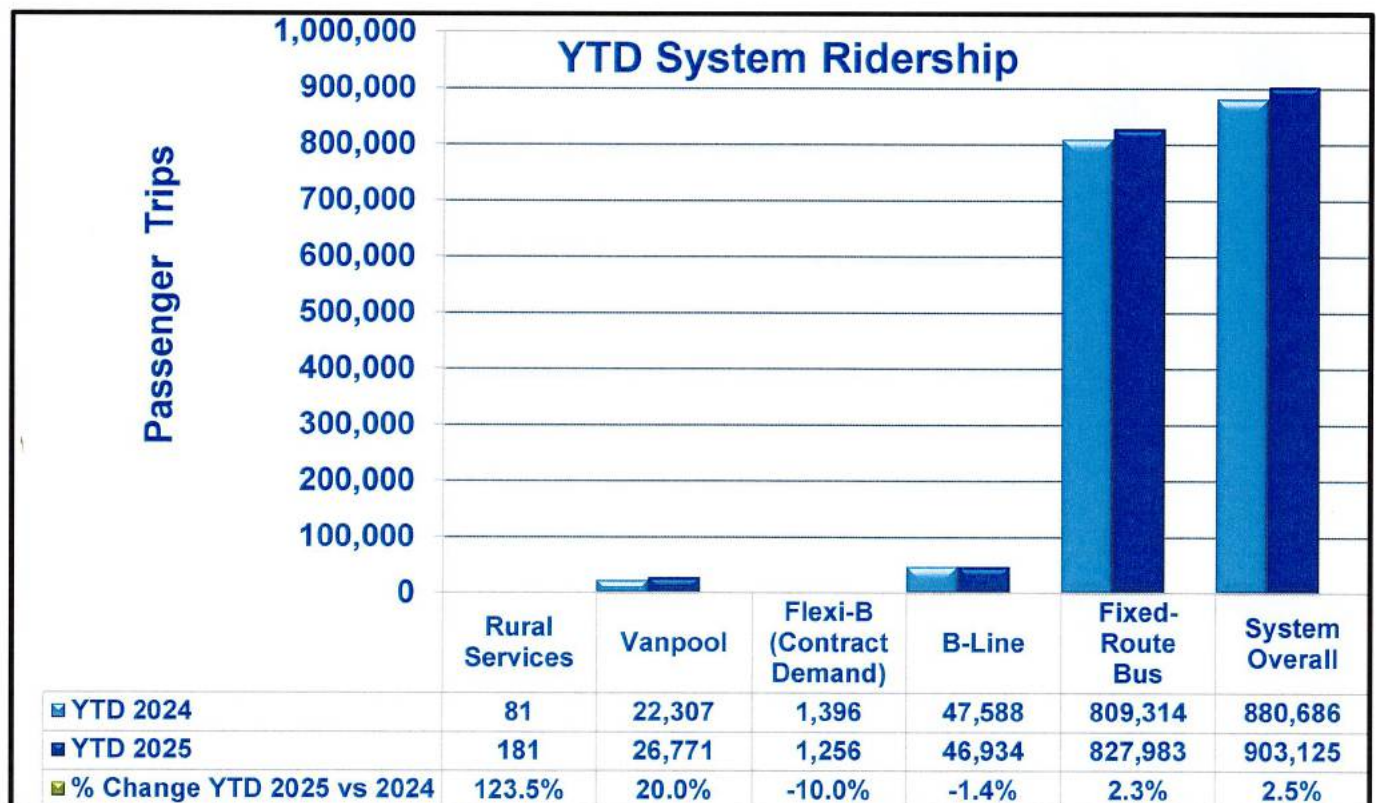
1. GasBuddy.com historical data at <http://www.gasbuddy.com>

2. <https://etweather.tamu.edu/rainhistory>

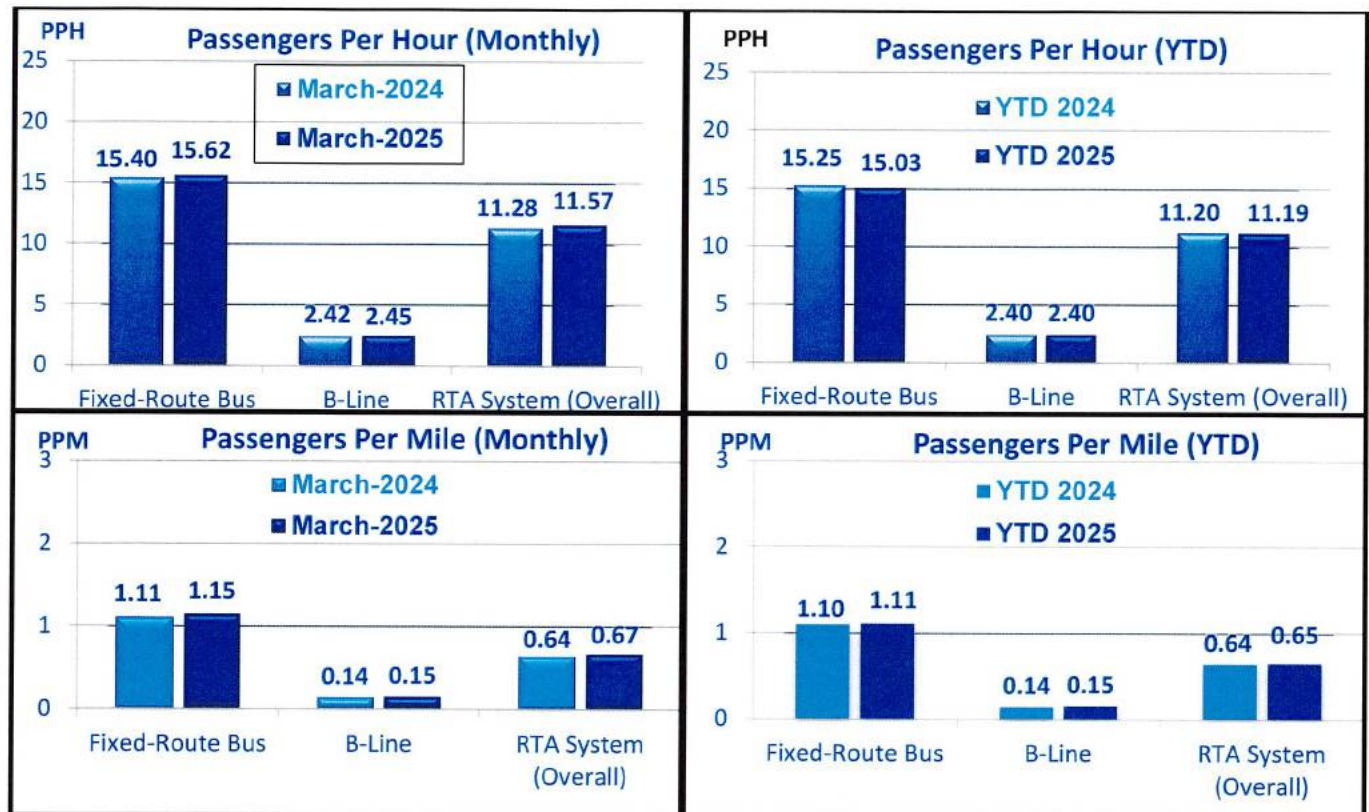
The chart below shows monthly ridership results for all services. CCRTA recorded 21,987 more passenger trips in March 2025 resulting in a 7.4% increase compared to March 2024.



The chart below shows YTD ridership results for all services. 22,439 more trips compared to 2024.

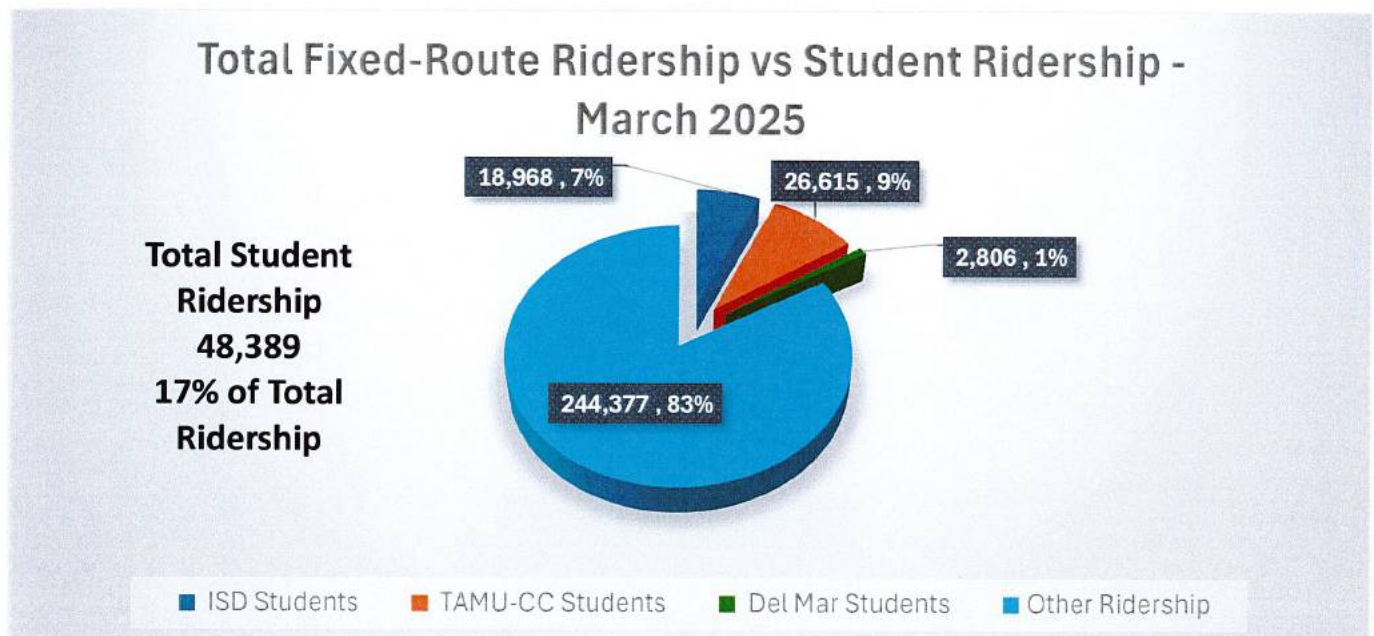


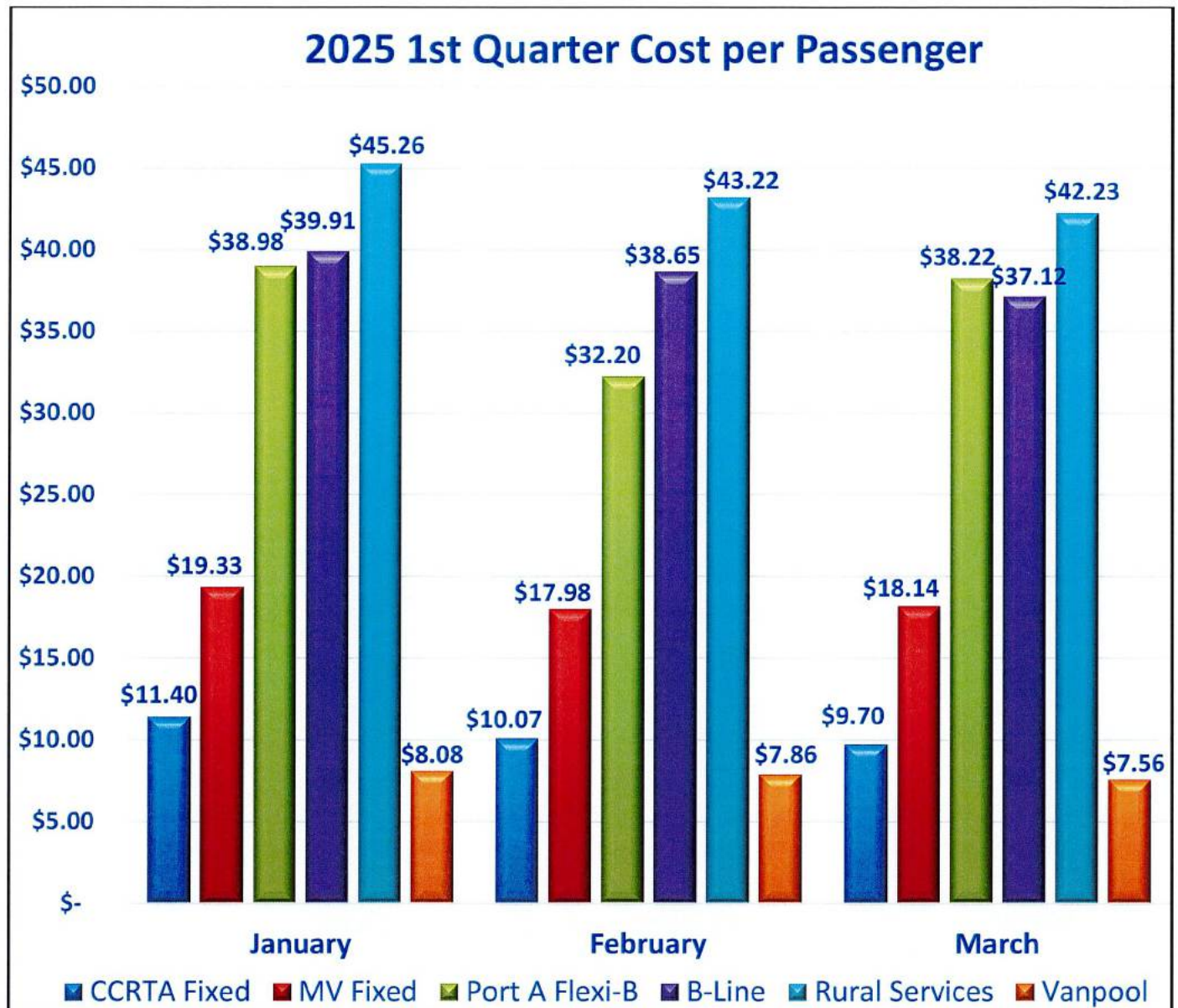
The following four charts are system-wide productivity for the month of March 2025 vs. March 2024 and YTD figures.



Student Ridership

The following chart illustrates total fixed route ridership vs student ridership for the month of March 2025. The total ridership number in this graph does not include special movement ridership.



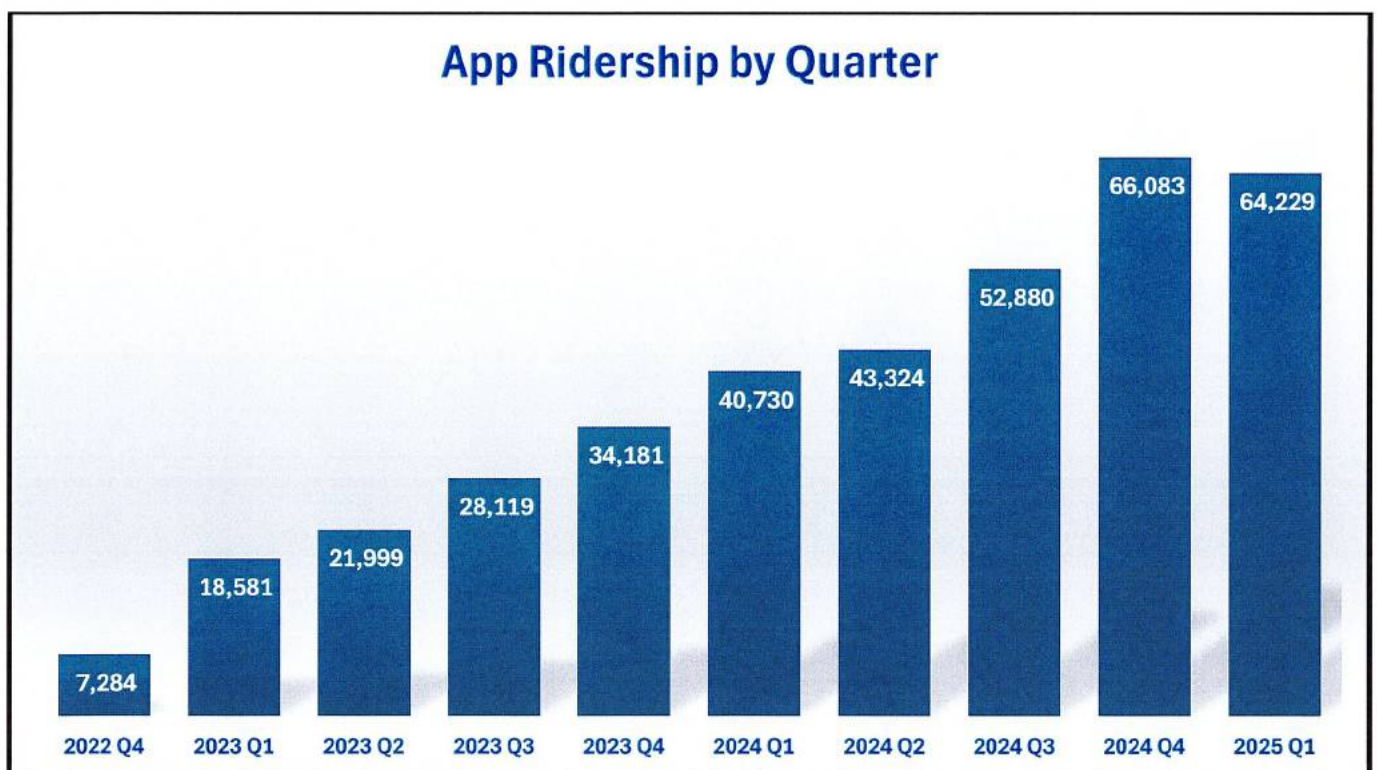
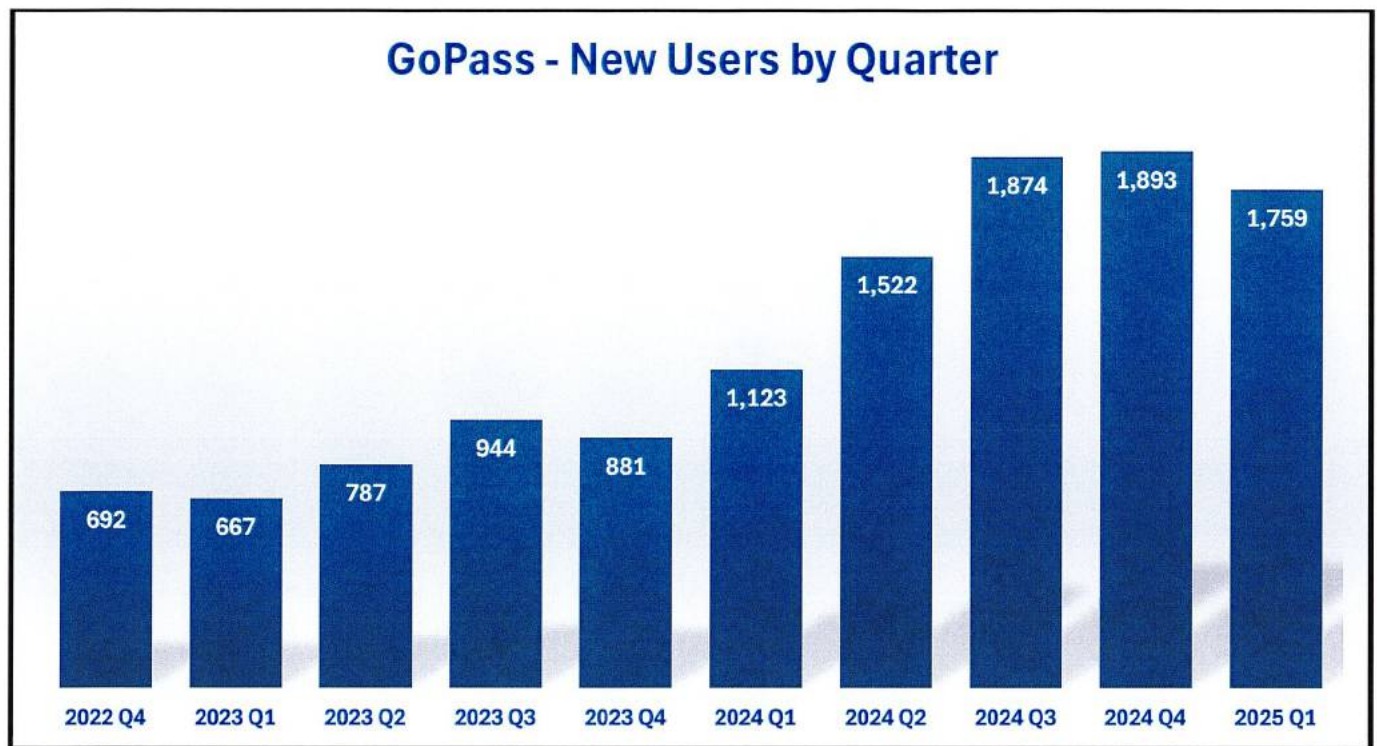


The following tables include Cost per Passenger totals by service mode for the first quarter of 2025. In addition, year-to-date (YTD) averages by service mode are included.

Month	CCRTA Fixed	MV Fixed	Port A Flexi-B	B-Line	Rural Services	Vanpool
January	\$ 11.40	\$ 19.33	\$ 38.98	\$ 39.91	\$ 45.26	\$ 8.08
February	\$ 10.07	\$ 17.98	\$ 32.20	\$ 38.65	\$ 43.22	\$ 7.86
March	\$ 9.70	\$ 18.14	\$ 38.22	\$ 37.12	\$ 42.23	\$ 7.56
YTD Average	\$ 10.39	\$ 18.48	\$ 36.47	\$ 38.56	\$ 43.57	\$ 7.83

Go-Pass

The following charts illustrate the quarterly Go-Pass New Users Count and App Ridership.



Bus Routes and Bus Stops Impacted by City of Corpus Christi and TxDOT Construction Projects

<p>On Detour</p>	<ul style="list-style-type: none"> • IH-37 @ Harbor Bridge Reconstruction: Began May 31, 2024. <ul style="list-style-type: none"> ➤ Route 27 Express (no stops impacted) • Carroll @ Gollihar (outbound only): Began July 2024. <ul style="list-style-type: none"> ➤ Route 17 (2 stops impacted with traffic control plan (TCP) placement) • Comanche St. (Carancahua-Alameda): Began early 2024. <ul style="list-style-type: none"> ➤ Route 21 (2 stops impacted) • McArdle Rd. (Carroll-Kostoryz): Project began Oct 30, 2023. <ul style="list-style-type: none"> ➤ Route 19 (5 stops closed) Project to be completed late May 2025. • Everhart Rd. (SPID-S. Staples): Project began September 2023. <ul style="list-style-type: none"> ➤ Route 32 (not detoured), Route 37 (detoured) (4 stops on Everhart impacted, 4 stops closed on Alameda & 2 closed on S. Staples west of Everhart Rd.) • Bear Ln. (Utility Replacement): Road repair began June 2024. <ul style="list-style-type: none"> ➤ Route 16 (Coastal Bend Food Bank - 1 stop currently not serviceable) • Brownlee Blvd. (Morgan-Staples): Began October 2024. <ul style="list-style-type: none"> ➤ Routes 17, 19 & 83 2 stops impacted, 7 more in future as project progresses) • Alameda St. (Louisiana-Texan Trail): Work on project began Fall 2023. <ul style="list-style-type: none"> ➤ Route 17 (12 of 19 total stops are currently impacted) • Nueces Bay Blvd. (Leopard-Broadway): Began October 2024. <ul style="list-style-type: none"> ➤ Routes 12, 19 & 83 4 stops impacted)
<p>Detours Expected</p>	<ul style="list-style-type: none"> • Upper/Mid./Lower Broadway: Project in design. (60%) <ul style="list-style-type: none"> ➤ Routes 6, 76, 78 (no stops impacted) • Carroll Ln. (SH-358 to Holly) Project in design. (60%) <ul style="list-style-type: none"> ➤ Route 15 & 17 (4 stops may be impacted) • Alameda St. (Everhart-Airline): Project in design. (90%) <ul style="list-style-type: none"> ➤ Route 5 (13 stops may be impacted) • Alameda St. (Texan Trail-Doddridge): Project in design. (90%) <ul style="list-style-type: none"> ➤ Route 5 (11 stops may be impacted) • Park Road 22 (Compass Dr.): Project in design. (30%) <ul style="list-style-type: none"> ➤ Route 65 (1 stop may be impacted)

For March 2025, there were 9 impacted fixed routes out of 32 fixed route services in operation. This equates to approximately 28% of CCRTA services. Impacted bus route services include:
12, 16, 17, 19, 21, 27(Express), 37, 78 & 83.
(38) Closed or impacted stops.

The following table shows on-time performance of fixed route services.

Schedule Adherence	Standard	Dec-24	Jan-25	Feb-25	Mar-25	4-Month Average
Early Departure	<1%	0.0%	0.0%	0.0%	0.5%	0.1%
Departures within 0-5 minutes	>85%	91.7%	91.8%	92.9%	90.8%	91.8%
Monthly Wheelchair Boardings	No standard	7,369	5,743	5,350	4,668	5,783
Monthly Bicycle Boardings	No standard	6,841	6,624	6,883	7,729	7,019

Purchased Transportation Department Report: B-Line Service Contract Standards & Ridership Statistics

In March 2025, B-Line service performance metrics are listed below.

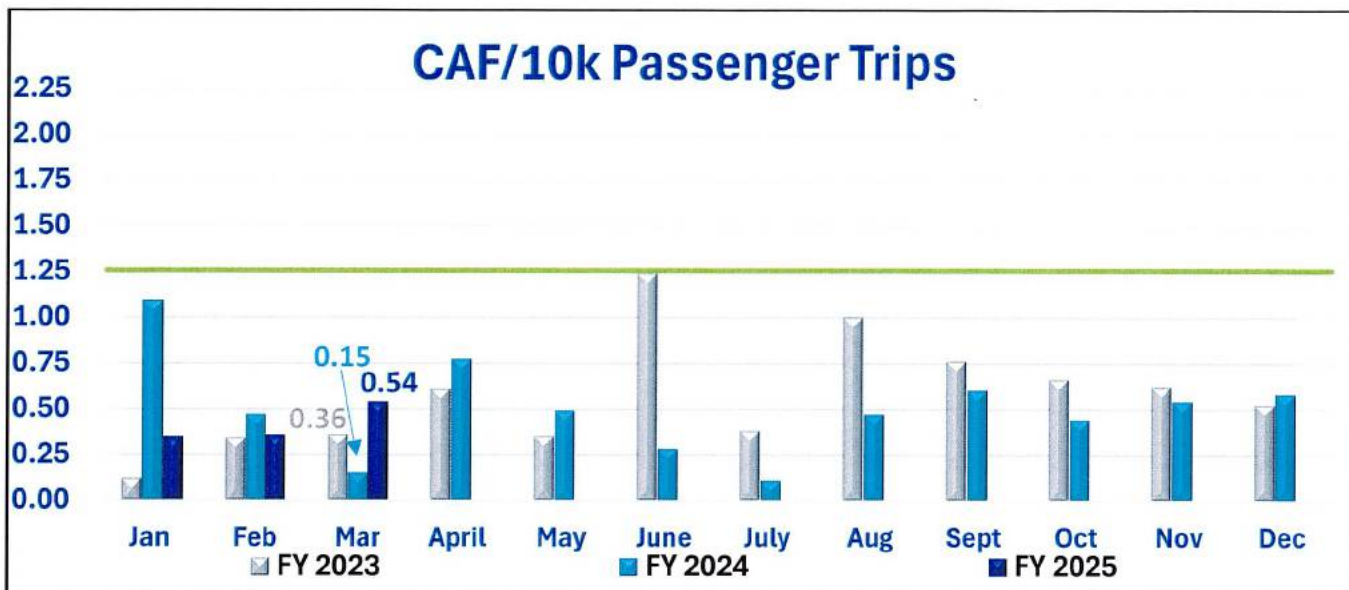
Metric	Dec-24	Jan-25	Feb-25	Mar-25	(4) Month-Ave.
Passengers per Hour	2.39	2.32	2.43	2.45	2.40
On-time Performance	91.1%	93.5%	91.4%	89.4%	91.4%
Denials	0.00%	0.00%	0.00%	0.00%	0.0%
Miles Between Road Calls	21,682	24,455	34,080	25,956	26,543
Monthly Wheelchair Boardings	4,943	4,580	4,766	5,236	4,881

- Productivity: **2.45** Passengers per Hour (PPH) did not meet the contract standard of 2.50 PPH.
- On-time Performance: **89.4%** did not meet the contract standard of 95.0%.
- Denials: 0 denials or **0.0%** did meet the contract standard of 0.0%.
- Miles between Road Calls (MBRC): **25,957** did meet the contract standard of 12,250 miles.
- Ridership Statistics: **10,103** ambulatory boardings; **5,236** wheelchair boardings

Customer Programs Monthly Customer Assistance Form (CAF) Report

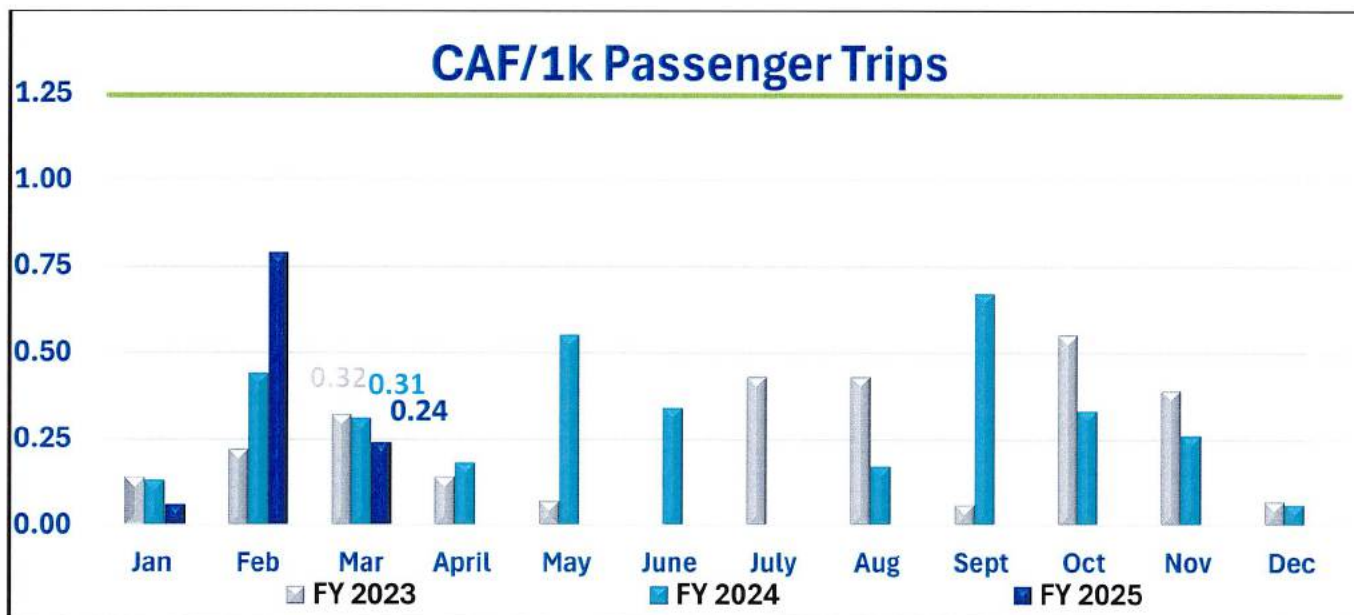
For the month of March 2025, Customer Service received and processed **58** Customer Assistance Forms (CAF's). A total of 48 or 83% were for CCRTA and Contract Fixed Route Services, of which **16** or 33% were verified as valid. This equates to approximately **0.54 CAFs per 10,000** passenger trips. There were three commendations received for Fixed Route services.

Number of CAFs/10k for Fixed Route Services



For the month of March 2025, Customer Service received and processed **58** Customer Assistance Forms (CAF's). A total of 10 or 17% were for B-Line Services, of which **4** or 40% were verified as valid. This equates to approximately **0.24 CAFs per 1,000** passenger trips. B-Line Services received no commendations this month.

Number of CAFs/1k for B-Line Services



Route Summary Report:

Route	# of CAFs	Route	# of CAFs
#3 NAS Shuttle	1	#50 Calallen/NAS Ex (P&R)	
#4 Flour Bluff	3	#51 Gregory/NAS Ex (P&R)	
#5 Alameda		#54 Gregory/Downtown Express	
#5x Alameda Express		#60 Momentum Shuttle	
#6 Santa Fe/Malls	3	#65 Padre Island Connection	5
#12 Hillcrest/Baldwin	3	#76 Downtown Shuttle	
#15 Kostoryz/Carroll HS		#78 North Beach	
#16 Morgan/Port	2	#83 Advanced Industries	
#17 Carroll/Southside		#90 Flexi-B Port Aransas	
#19 Ayers	1	#93 Flex	
#21 Arboleda	1	#94 Port Aransas Shuttle	
#23 Molina	5	#95 Port Aransas Express	
#24 Airline/Yorktown	1	B-Line (Paratransit) Services	10
#25 Gollihar/Greenwood		Transportation	
#26 Airline/Lipes	1	Service Development	2
#27 Leopard	4	Facilities Maintenance/Bus Stops	7
#28 Leopard/Navigation		IT	
#29 Staples	2	Safety & Security	1
#32 Southside	1	Vehicle Maintenance	
#34 Robstown North	1	Commendations	3
#35 Robstown South			
#37 Crosstown/TAMU-CC	1		
		Total CAFs	58

Processed CAF Breakdown by Service Type:

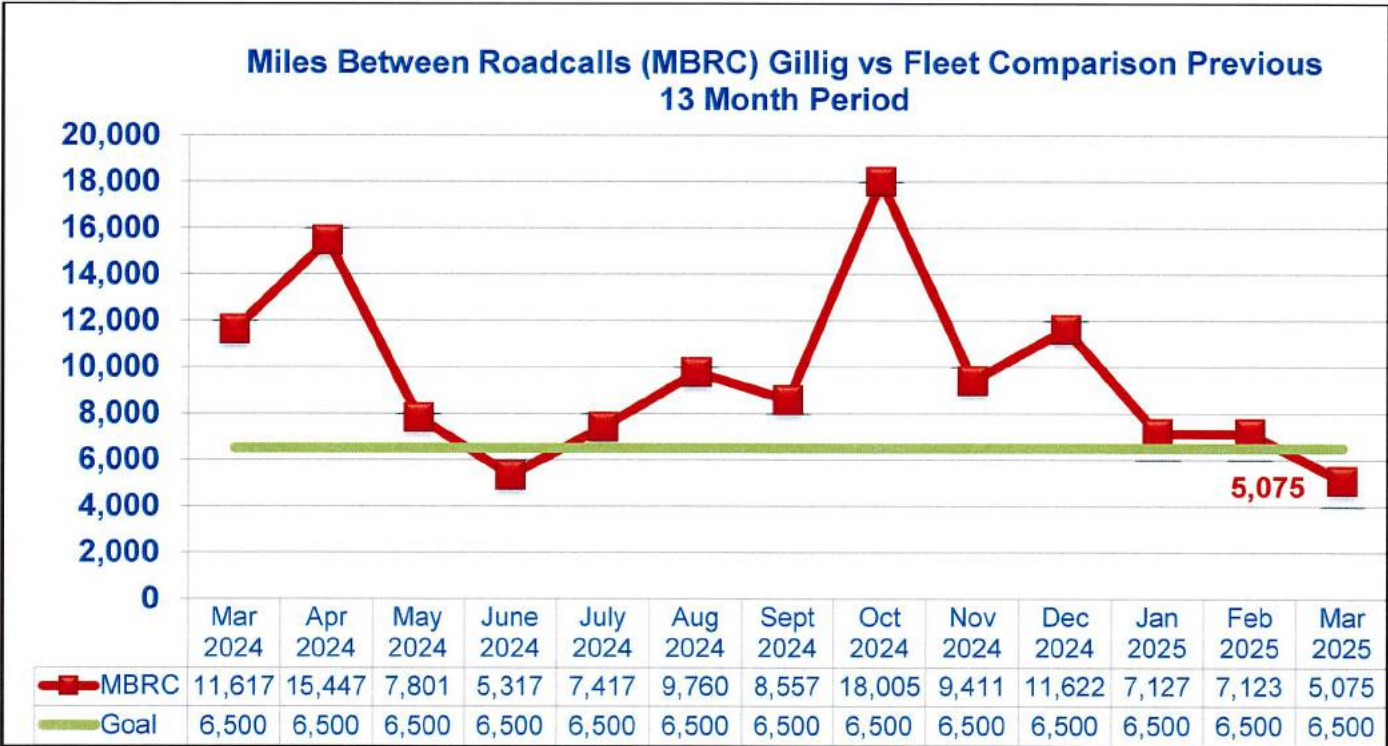
CAF Category	RTA Fixed Route	B-Line ADA Paratransit	Purchased Transportation	Totals
ADA	1	1		2
Service Stop Issues	1	1	1	3
Driving Issues	2		1	3
Customer Services		1		1
Late/Early – No Show	4	2	3	9
Alleges Injury	3			3
Fare/Transfer Dispute				
Heating/Cooling				
Dispute Drop-off/Pickup		2		2
Rude	7	1		8
Left Behind/Passed Up	5	1	3	9
Inappropriate Behavior				
Policy			1	1
Incident at Stop				
Incident on Bus			1	1
Incident at Station	1			1
Securement/Tie-Down Issue	1	1		2
Denial of Service				
Safety & Security	1			1
Facility Maintenance	7			7
Service Development	2			2
Transportation (other)				
Overcrowded Vehicle				
IT/Electronics				
Vehicle Maintenance				
Commendations	3			3
Total CAFs				58

Customer Programs Validated & Verified (CAF's) Count



Vehicle Maintenance Department: Miles Between Road Calls Report

In March 2025, 5,075 miles between road calls (MBRC) were recorded as compared to 11,617 MBRC in March 2024. A standard of 6,500 miles between road calls is used based on the fleet size, age and condition of CCRTA vehicles. The thirteen-month average is 9,560.



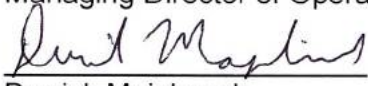
Board Priority

The Board Priorities are Public Image and Ridership.

Respectfully Submitted,

Submitted by: Liann Alfaro
Director of Planning

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer