



AGENDA MEETING NOTICE

Board of Directors Meeting

DATE: Wednesday, April 2, 2025

TIME: 8:30 a.m.

LOCATION: Staples Street Center – 2ND Floor Boardroom, 602 North Staples St., Corpus Christi, TX

BOARD OF DIRECTORS OFFICERS

Arthur Granado, Chair
Anna Jimenez, Vice Chair
Lynn Allison, Board Secretary/
Legislative Chair

BOARD OF DIRECTORS MEMBERS

Beatriz Charo, Administration & Finance Chair
Armando Gonzalez, Rural & Small Cities Chair
Aaron Muñoz, Operations & Capital Projects Chair
David Berlanga Gabi Canales Jeremy Coleman
Eloy Salazar Amanda Torres

	TOPIC	SPEAKER	EST. TIME	REFERENCE
1.	Pledge of Allegiance	A. Granado/ U.S. Veteran,	1 min.	----
2.	Safety Briefing	M. Rendón	3 min.	----
3.	Roll Call and Establish Quorum	M. Montiel	1 min.	----
4.	Confirm Posting of Meeting's Public Notice in Accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551	A. Granado	1 min.	----
5.	Public Notice on Executive Session	A. Granado	1 min.	----
<p>Public Notice is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Board elects to go into executive session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the executive session will be publicly announced by the presiding officer</p>				
6.	Receipt of Conflict of Interest Affidavits	A. Granado	1 min.	----
7.	Opportunity for Public Comment 3 min. limit – no discussion	A. Granado	3 min.	----
<p>Public Comment may be provided in writing, limited to 1,000 characters, by using the Public Comment Form online at www.ccrta.org/news-opportunities/agenda or by regular mail or hand-delivery to the CCRTA at 602 N. Staples St., Corpus Christi, TX 78401, and MUST be submitted no later than 5 minutes after the start of a meeting in order to be provided for consideration and review at the meeting. All Public Comments submitted shall be placed into the record of the meeting.</p>				
8.	Awards and Recognition – a) New Hires & Promotions b) Texas Transit Association Awards & Accomplishments c) CCISD Partner in Education Award	D. Majchszak	5 min.	----
9.	Discussion and Possible Action to Approve the March 12, 2025 Board of Directors Meeting Minutes	A. Granado	3 min.	Pages 1-5
10.	Presentation - Nueces County Keach Family Library Sensory All Inclusive Playground	D. Majchszak/ B. Canales & T. Mills, Their Day Foundation	5 min.	<i>PPT</i>
11.	Update Health Care Consulting and Risk Management Services, Roland Barrera Insurance	D. Majchszak/ R. Barrera, Roland Barrera Insurance	5 min.	<i>PPT</i>



AGENDA MEETING NOTICE

12.	<p>CONSENT ITEMS: The following items are routine or administrative in nature and have been discussed previously by the Board or Committees. The Board has been furnished with support documentation on these items.</p> <ul style="list-style-type: none"> a) Action to Award a contract to Safe Fleet Holdings, LLC for NVR, and Camera Replacements b) Action to Adopt a Revised Accident Review Board Policy c) Action to Adopt the Revised 2025 Emergency Preparedness Policy d) Action to Award a Contract to Clean Energy for the Purchase and Installation of 6 Compressed Natural Gas Dispensers 	5 min.	<p>Pages 6-43 <i>PPT</i></p>	
13.	<p>Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, Neopart, and Vehicle Maintenance Program for IFB 2025-SP-05 Brake System Bus Parts Supply</p>	G. Robinson	3 min.	<p>Pages 44-51 <i>Attachment A</i> <i>PPT</i></p>
14.	<p>Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, and Neopart for IFB 2025-SP-03 Electrical System Bus Parts Supply</p>	G. Robinson	3 min.	<p>Pages 52-63 <i>Attachment A</i> <i>PPT</i></p>
15.	<p>Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig, Muncie, Neopart, and Rush Truck Centers of Texas for IFB 2025-SP-04 Suspension Bus Parts Supply</p>	G. Robinson	3 min.	<p>Pages 64-67 <i>Attachment A</i> <i>PPT</i></p>
16.	<p>Discussion and Possible Action to Authorize the Chief Executive Officer (CEO) or Designee to Award Contracts to Gillig LLC, Kirk's Automotive, Inc., Mohawk Mfg. & Supply Co, and Muncie Transit Supply for IFB 2025-SP-06 Cooling System Bus Parts Supply</p>	G. Robinson	3 min.	<p>Pages 68-72 <i>Attachment A</i> <i>PPT</i></p>
17.	<p>Update on RCAT Committee Activities</p>	S. Montez	3 min.	<p><i>PPT</i></p>
18.	<p>Committee Chair Reports</p> <ul style="list-style-type: none"> a) Administration & Finance b) Operations & Capital Projects c) Rural and Small Cities d) Legislative 	<p>B. Charo A. Muñoz A. Gonzalez L. Allison</p>	<p>3 min. 3 min. 3 min. 3 min.</p>	<p>-----</p>
19.	<p>Presentations:</p> <ul style="list-style-type: none"> a) February 2025 Financial Report b) April 2025 Procurement Update c) February 2025 Operations Report 	<p>R. Saldaña R. Saldaña G. Robinson</p>	15 min.	<p>Pages 73-87 <i>PPT</i> <i>PPT</i> Pages 88-98 <i>PPT</i></p>
20.	<p>CEO Report</p>	D. Majchszak	5 min.	<p><i>PPT</i></p>



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21. Reports from Board Chair and Board Members	A. Granado	5 min.	-----
22. Adjournment	A. Granado	1 min.	-----

Total Estimated Time: 1 hr 27 mins

On **Friday, March 28, 2025** this Notice was posted by **Marisa Montiel** at the CCRTA Staples Street Center, 602 N. Staples Street, Corpus Christi, Texas; and sent to the Nueces County and the San Patricio County Clerks for posting at their locations.

PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Board elects to go into executive session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the executive session will be publicly announced by the presiding officer.

In compliance with the Americans with Disabilities Act, individuals with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Assistant Secretary to the Board at (361) 903-3474 at least 48 hours in advance so that appropriate arrangements can be made. Información en Español: Si usted desea esta información en Español o en otro idioma, por favor llame al teléfono(361) 289-2712.

Mission Statement

To provide our riders with safe, accessible, convenient, and sustainable transportation solutions that unite communities and promotes local economic growth.

Vision Statement

Provide an integrated system of innovative accessible and efficient public transportation services that increase access to opportunities and contribute to a healthy environment for the people in our service area.

**CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY
BOARD OF DIRECTORS' MEETING MINUTES
WEDNESDAY, March 12, 2025**

Summary of Actions

1. Pledge of Allegiance
2. Heard Safety Briefing
3. Roll Call and Established Quorum
4. Confirmed Posting of Meetings Public Notice
5. Gave Public Notice on Executive Session
6. Receipt of Conflict of Interest Affidavits
7. Provided Opportunity for Public Comment
8. Presented Awards and Recognition
 - a) New Hires
9. Approved Board Minutes of February 5, 2025 Board of Director Meeting
10. Confirmed the Appointment Recommended by the Chief Executive Officer (CEO) and Appointed by the Board Chair to RTA's Committee on Accessible Transportation (RCAT) for a Two-Year Term
11. Heard Update on RCAT Committee Activities
12. Heard Committee Chair Reports
 - a) Administration and Finance
 - b) Operations and Capital Projects
 - c) Rural and Small Cities
 - d) Legislative
13. Heard Presentations –
 - a) January 2025 Financial Report
 - b) March 2025 Procurement Update
 - c) January 2025 Operations Report
14. Heard CEO Report
15. Heard Reports from Board Chair and Board Members
16. Adjournment

The Corpus Christi Regional Transportation Authority Board of Directors met at 8:30 a.m. in the Corpus Christi Regional Transportation Authority Staples Street Center facility located at 602 N. Staples Street, 2nd Floor Board Room, Corpus Christi, Texas.

Pledge of Allegiance

Chair Arthur Granado called the meeting to order at 8:30 a.m. He welcomed and gave an introduction for U.S. Veteran, Javier Segovia, to lead the Pledge of Allegiance.

Safety Briefing

Mr. John Esparza, Safety Administrator, presented the safety briefing to the Board and audience. He provided exit instructions in the event of an emergency. Ms. Alvarez would account for all Board Members, and he would be the last out to ensure everyone exits safely.

Roll Call & Establish Quorum

Ms. Alvarez called roll and noted a quorum was present at this time.

Board Members Present

Lynn Allison, David Berlanga, Beatriz Charo, Jeremy Coleman, Armando Gonzalez, Arthur Granado, Anna Jimenez (virtual), Aaron Muñoz, and Eloy Salazar.

Board Members Absent

Gabi Canales and Amanda Torres.

Staff Present

Stephanie Alvarez, David Chapa, John Esparza, Angelina Gaitan, Derrick Majchszak, Sharon Montez, Rita Patrick, Gordon Robinson and Robert Saldaña.

Public Present

Javier Segovia

Confirm Posting of Meeting's Public Notice in Accordance with Texas Open Meetings Act, Texas Government Code, Chapter 551

Ms. Alvarez confirmed posting of the meeting.

Public Notice on Executive Session

Chair Granado gave notice on Executive Session to the public.

Receipt of Conflict of Interest Affidavits

None

Opportunity for Public Comment

None

Awards and Recognitions

- a. CCRTA New Hires - Mr. Derrick Majchszak, CEO, announced CCRTA new hires and promotions to the Board. Facilities Maintenance – Christopher Green and Robert Powers, Transportation – David Garcia, William Edelen, Joe Gonzalez and Adtokunbo Allen Akinpelu, IT – Raul Lopez Jr. and Procurement – Alexis Sanchez.

Discussion and Possible Action to Approve the February 5, 2025 Board of Directors Meeting Minutes

DIRECTOR CHARO MADE A MOTION TO APPROVE THE FEBRUARY 5, 2025 BOARD OF DIRECTORS MEETING MINUTES. DIRECTOR AARON MUNOZ SECONDED THE MOTION. ALLISON, BERLANGA, CHARO, COLEMAN, GONZALEZ, GRANADO, JIMENEZ, MUÑOZ, AND SALAZAR VOTING IN FAVOR. ABSENT CANALES AND TORRES.

Discussion and Possible Action to Confirm the Appointment Recommended by the Chief Executive Officer (CEO) and Appointed by the Board Chair to RTA's Committee on Accessible Transportation (RCAT) for a Two-Year Term

Ms. Sharon Montez, Managing Director of Capital Programs and Customer Services, presented the item. She noted by-laws for RTA's Committee on Accessible Transportation (RCAT) describe how vacant seats are handled. The Board of Directors must confirm the appointments. She provided background on the RCAT Committee applicant who has agreed to be appointed for a two-year term. Dr. Jennifer Arismendi, Chief Officer for Special Education Programs and Services for Corpus Christi ISD. Dr. Arismendi was present and introduced to the Board.

DIRECTOR ELOY SALAZAR MADE A MOTION TO CONFIRM THE APPOINTMENT RECOMMENDED BY THE CHIEF EXECUTIVE OFFICER AND APPOINTED BY THE BOARD CHAIR TO RTA'S COMMITTEE ON ACCESSIBLE TRANSPORTATION (RCAT) FOR A TWO-YEAR TERM. SECRETARY LYNN ALLISON SECONDED THE MOTION. ALLISON, BERLANGA, CHARO, COLEMAN, GONZALEZ, GRANADO, JIMENEZ, MUÑOZ, AND SALAZAR VOTING IN FAVOR. ABSENT CANALES AND TORRES.

Update on RCAT Committee Activities

Ms. Sharon Montez, discussed what was presented during the February 20, 2025 RCAT Committee Meeting. Items included the introduction of three new RCAT members, the Committee for Persons and Disabilities Report, the Eligibility Program Presentation and 2024 Eligibility Annual Report, CCRTA Operations/Services Overview, RCAT Bylaw Orientation, December 2024 Operations Reports, and the 2024 CEO January Report. The next RCAT meeting is scheduled for March 20th.

Committee Chair Reports

- a) **Administration & Finance** – No report.
- b) **Operations & Capital Projects** – No report.
- c) **Rural & Small Cities** – No Report.
- d) **Legislative** – Secretary Allison noted that board members and staff have held meetings with several representatives in an effort to raise funds for the New Bear Lane Maintenance Facilities. She added that Philip Ramirez from Turner/Ramirez

Architects also attended. Secretary Allison thanked the staff for their preparation for the meetings and for creating the brochures.

Presentations

a) January 2025 Financial Report

Mr. Robert Saldaña, presented the January financials and noted the item aligns with the Board Priority of Public Image & Transparency. He presented the highlights for the month stating Passenger Service was 90.38% of baseline, Bus Advertising 107.27% of baseline, and Investment Income was 99.75% of baseline. He displayed the January 2025 Income Statement Snapshot. Total revenues amounted to \$4,359,471, while total expenses totaled \$4,880,759. He displayed the revenue categories. The operating vs. non-operating revenue was displayed and discussed. The total operating and non-operating revenues and capital funding were \$4,359,471 for the month. Next, he discussed and displayed a pie chart of where the money went. Mr. Saldaña showed the expenses by object for January. Mr. Saldaña discussed the fare recovery ratio. The January month-end FRC is 2.35%. Lastly, he displayed the sales tax update for December in which \$3,693,952 was received. Year to Date taxes received were reported at \$41,640,433. At this time, Mr. Saldaña answered questions and took any feedback from the board.

b) March 2025 Procurement Update

Mr. Saldaña presented the update noting the Board Priority of Public Image & Transparency. The current procurements issued were discussed and included the Suspension Bus Parts Supply, Brake System Bus Parts Supply, Cooling Bus Parts Supply, Windstorm and Hail Insurance Coverage, Wheelchair Ramp Bus Parts Supply, Chassis Bus Parts Supply, Body Parts Supply, AC Bus Parts Supply, CNG Bus Parts Supply, Transmission Bus Parts Supply, and Generator for Bear Lane. These procurements are estimated at \$1,634,567. The three-month future procurement outlook was displayed, which included one item totaling \$55,000. Next, the three-month outlook under the CEO's signature authority was displayed and discussed. All these items are \$50,000 or less. The items totaled \$86,843.

c) January 2025 Operations Update

Mr. Gordon Robinson, Managing Director of Operations, noted the board priority for this item is Public Image and Ridership. He provided the highlights for the month of January 2025 vs. January 2024. The Passenger Trips were up 1.1%, the Revenue Service Hours were up 2.9% and the Revenue Service Miles were up 1.6%. He displayed the RTA System Monthly Ridership Trends and the System-Wide Monthly Ridership by Mode. He noted year-to-date, the system overall was up 1.1%. He displayed the Top Ten Route Total Ridership and Bottom Ten Route Ridership numbers for January 2025. He displayed the Top Ten and Bottom Ten Routes – Passenger Per Revenue Hour (Weekday) for January 2025. Mr. Robinson displayed a pie chart of student ridership for January 2025. Total student ridership came in at 36,499 or 14% of total ridership. Next, he discussed the fixed route bus on-time performance and reported no issues. He presented the list of current and upcoming projects impacting fixed route services. The B-Line service passengers per hour

came in at 2.39 for the month of January. He discussed the Fixed route customer assistance and B-Line customer assistance forms. The miles between road calls and the large bus fleet exceeded the standards.

CEO Report

Mr. Majchszak presented the report and went over the operation and project updates. He discussed the fare-free transportation to and from warming and overnight shelters during the extreme weather conditions in February. He announced the ribbon-cutting ceremony for the completion of the Veteran's Clinic Bus Stop was held on February 14th. He thanked Vice-Chair Jimenez and Director Charo for attending. Photos were displayed. Meetings and events were discussed, including the U.S. Economic Development Administration's (EDA) groundbreaking of a 14.5 acre industrial park and transportation hub in Kleberg County. He noted he has been invited to serve on the Tarleton State University's newly established MPA Program Advisory Board. He said CCRTA hosted 50 A/V and graphic design students from Ray, Moody, and King HS for a tour of both facilities. The tour is part of CCRTA's collaboration with CCISD's Center for Technology and Education Department. Legislative meetings were discussed. The Texas House recognized February 11th as Corpus Christi Regional Transportation Authority (CCRTA) Day at the State Capitol. Board Chair, Members of the Legislative Committee, RTA leadership, and Philip Ramirez (Turner Ramirez Architects) traveled to Washington, D.C. to meet with legislators to discuss CCRTA's Legislative Initiatives. Mr. Majchszak presented employee appreciation and development that occurred during the month. Community support events and participation were displayed. The upcoming events calendar was displayed.

Reports from Board Chair and Board Members

Chair Granado and board members gave closing comments. Chair Granado congratulated the new hires and the new RCAT appointee. Vice-Chair Jimenez complimented the B-Line and is happy to see progress in that area. Several board members thanked and acknowledged Chair Granado, Secretary Allison, the Legislative Committee members, and staff for their efforts and hard work on the legislative efforts. Secretary Allison noted the Legislative team will continue to work towards the legislative priorities.

Adjournment

There being no further review of items, the meeting was adjourned at 9:33 a.m.

Lynn Allison, Board Secretary

Submitted by: Marisa Montiel

Subject: Award a contract to Safe Fleet Holdings, LLC for NVR and Camera Replacements

Background

The CCRTA bus fleet is equipped with On-Board Surveillance Systems to record internal and external video on the bus for deterrence, safety, and risk management. Currently the video is provided to Management Staff, Security, and Law Enforcement daily as requested.

Identified Need

The CCRTA faces challenges maintaining older On-Board Surveillance Equipment on a portion of our bus fleet. Ten (10) buses are equipped with a surveillance system that is past its end of life (EOL), parts are no longer available and require each bus to be physically boarded to retrieve video. The replacement of the outdated system will allow for central management and wireless video retrieval.

Financial Impact

The CCRTA will be purchasing these services through the BuyBoard Purchasing Cooperative which pools local government accounts to leverage purchasing power to achieve better pricing on products, equipment and IT services used by agencies. The estimated cost for the NVR and Camera replacements is \$90,292. Funds for the video surveillance equipment purchase were identified in the FY 2025 Capital Budget using local funds.

Board Priority

The Board Priority is Innovation.

Recommendation

Staff requests the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award a contract to Safe Fleet Holdings, LLC for NVR and Camera Replacements at a cost not to exceed \$90,292.

Respectfully Submitted,

Submitted by: David Chapa
Director of IT

Reviewed by: Robert M. Saldaña
Managing Director of Administration

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Subject: Adoption of a Revised Accident Review Board Policy**Background**

The purpose of the Accident Review Board Policy is to provide guidelines for the Accident Review Board for evaluation and determination of contributing factors that cause accidents.

RTA's current Accident Review Board Policy (ARB) was originally adopted by the CCRTA Board of Directors on March 15, 1988. Revisions were adopted by the Board of Directors on May 2, 2012.

Identified Need

The Accident Review Board is comprised of the Managing Director of Operations, 1 Road Supervisor, 1 Mechanic, and 2 bus operators. They determine if the accident/incident could have been prevented; ensure compliance with the Accident Rating Plan; and recommend remediation measures.

The revised policy (attached) now offers a clearer and more concise process, making it easier for individuals to follow and understand. It also reflects the shift toward digital reporting processes; a monetary rating for accident determination; department title updates; and alignment with Human Resources policies on reporting procedures of accidents, incidents, and near misses as well as personal accidents.

Board Priority

This item aligns with the Board Priority Safety and Security.

Recommendation

Staff requests the Board of Directors adopt a revised Accident Review Board Policy.

Respectfully Submitted,

Submitted by: Miguel Rendón
Deputy Chief Executive Officer

Final Approval by: 
Derrick Majchszak
Chief Executive Officer



**CORPUS CHRISTI REGIONAL
TRANSPORTATION AUTHORITY**

ACCIDENT REVIEW BOARD POLICY

Effective: (ENTER DATE)



ACCIDENT REVIEW BOARD POLICY

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**Corpus Christi Regional Transportation Authority
Policies and Procedures**

Subject: Accident Review Board

Policy: #210

I. POLICY

The Corpus Christi Regional Transportation Authority is committed to providing and maintaining safe and dependable transportation service for its customers as well as a safe working environment for all CCRTA employees. Safety is the highest priority, and no operational requirement or other activity should take precedence.

The CCRTA is committed to developing aggressive programs to reduce accidents. Such programs will include appropriate safety programs, incentives/awards for accident preventions as well as appropriate disciplinary actions when required.

In order to establish a means of providing consistent direction and review of safety-related issues, specifically in the areas of accidents, a committee of employees has been established. This committee is the Accident Review Board, such committee will review accidents independently of any issues related to incentive programs.

II. PURPOSE

To clarify the establishment, operation, and responsibility of the CCRTA Accident Review Board and to provide guidelines for evaluation and determining the contributing factors that cause accidents.

III. BOARD COMPOSITION

- The Managing Director of Operations serves as the Chairperson and Facilitator. **The Chairperson votes only when required to break a tie.**
- Two (2) bus operators and one (1) alternate that serves for two (2) years staggered terms.
- One (1) Maintenance Department employee and one (1) alternate that serves for two (2) years staggered terms.
- One (1) Transportation Department Street Supervisor and one (1) alternate that serves for a two (2) year term.

IV. ACCIDENT REVIEW BOARD MEMBER PLACEMENT CRITERIA

The criteria for selection and maintaining of performance to meet standards for serving on the ARB are as follows:

- Any prospective member or sitting member of the committee, unless specified otherwise, must not have any Preventable Vehicular Collision/Incident or Preventable Employee Personal Incident/Injury in his/her prior twelve (12) consecutive working months.
- The employee must maintain a successful overall performance record and adhere to all CCCRTA safety policies.
- **ARB** members must be employed by the CCRTA for a minimum of three (3) years prior to selection and must not be on probation for any reason.
- When the need arises for the selection of an additional **ARB** member to represent a department, all eligible employees in that department who wish to serve on the committee will have their name placed in a 'pool'. A name will be drawn from the eligible department employees by the Managing Director of Operations and Department Head of Safety and Security.
- After selection, **ARB** members who no longer meet these minimum requirements will be replaced.
- Additional members may be selected to fulfill any unexpired term left vacant for any reason.

V. ADMINISTRATIVE GUIDELINES OF THE ACCIDENT REVIEW BOARD

a. GENERAL RESPONSIBILITIES

- The Accident Review Board will initially determine if the accident could have reasonably been prevented in part or completely by the CCRTA employee.
- They will take the necessary actions to ensure compliance with the intent of the Accident Rating Plan.
- The Accident Review Board will recommend measures that department directors and managers can take to help avoid similar situations in the future.
- The Managing Director of Operations will serve as the Chairperson of the Accident Review Board.
- The Safety & Security Department will maintain records showing name, date of accident, classification and action taken.
- The Safety & Security Department will recommend corrective actions in the form of retraining and/or review for employees who appear to be experiencing difficulty in following prescribed CCRTA safety procedures.
- The Accident Review Board (ARB) may refer recurring issues to the Safety Committee.

b. RULES AND PROCEDURES

- Generally, regularly scheduled monthly meetings take place the second (2nd) Tuesday of the month.
- Ad Hoc meetings may be called on as needed basis.
- The ARB must utilize the "Simple Majority Rule" of members present in making the final determination. The Chairperson of the ARB, as stated previously, will vote only when required to break a tie.

- Original electronic reports will be on file in the electronic reporting system under Safety and Security oversight. Paper reports will be on file with the Safety and Security Department. If a modification to a report is necessary, employees should make additions or clarifications themselves, by submitting an additional page to the original report. The purpose of this action is to provide employees with the opportunity to add or clarify information on their original accident/incident report. The additional page to the original report must be signed and dated by the employee.

c. INITIAL DETERMINATION

- The Accident Review Board will review and discuss details of all submitted accident/incident reports. They will then determine if the CCRTA employee could have reasonably prevented the accident/incident in part or completely and proceed to classify the case and assess points according to the ARB point system.
- Following the review of an accident, the Safety and Security Department will notify the employee of the Board's determination by completing appropriate form letters which include employee appeal rights procedure and distributing a copy to the employee.
- In addition, a copy will be sent to the employee's director, one to Human Resources (employee's personnel file) and one retained in the Accident Review Board file.

d. APPEAL PROCESS

- All requests for appeals to the Chief Executive Officer will be made to the Safety and Security Department. Notifications in writing to appeal against the decision must be received by the Safety and Security Department no later than ten (10) days after receipt of notification letter.
- Requests for appeals submitted later than (10) days after the initial determination may be denied.
- An employee wishing to appeal may appear in person, present witnesses to the accident/incident and at the appeal, present additional information that may not have been available at the time of the original classification. Employees should remember that the purpose of an appeal should be to present additional information (not available sooner) and not to be used as a tool to complete a required accident form, which should have been completed as soon as possible after the accident.
- The Chief Executive Officer (CEO) or designee will review details of all submitted accident reports.
- The Managing Director of Operations on behalf of the ARB will provide the CEO with an explanation as to why the CCRTA employee could have reasonably prevented the accident in part or completely.
- The Managing Director of Operations will also provide the CEO with justification of the classification of the case and points assessed according to the ARB point system.

The Chief Executive Officer or designee will hear only new and/or additional information related to the case. A successful appeal is one in which it is found that proper procedures were not followed or not all information was considered in the determination of the outcome.

The decision of the Chief Executive Officer or designee will be final.

- Following the review of the appeal, the Safety & Security Department will notify the employee of the CEO's decision by completing appropriate form letters and distributing a copy to the employee. In addition, a copy will be sent to the employee's department director, one to Human Resources (employee's personnel file) and one retained in the Accident Review Board file. Notice of the decision should be provided to the employee within five (5) workdays of the CEO's decision.

VI. EMPLOYEE ACCIDENT REPORTING PROCEDURES

Definitions

Incident: An incident is defined as an event that interrupts normal procedures; this includes an unusual situation which occurs outside the scope of the normal routine/tasks associated within the employee's assigned duties. An incident usually creates the need to notify an CCRTA supervisor of the circumstances regarding the situation.

Accident: Accidents are defined as an unexpected and undesirable event that interrupts normal procedure; such event may or may not involve injury or damage to person or object.

a. Employee General Responsibilities

- Employees are required to complete a written report of the involvement in and/or witnessing of any accident. The written report is to be filled out as soon as possible, but no later than 24 hours from the time of the accident/incident. Failure to submit a written report in a timely manner may result in disciplinary action. If unsure as to whether an accident report is necessary employees should seek clarification from their superior or department head.
- Falsifying an accident report or attempting to settle a claim with the parties involved in an accident may result in disciplinary action up to including termination.

b. Reporting Accidents, Incidents, and Near Misses

- Employees are expected to familiarize themselves with CCRTA's Accident Review Board ("ARB") Policy, attached hereto as Appendix I, and any revisions or amendments as may develop from time to time, including the Employee Accident Reporting Procedures.
- An employee must report any accident or incident immediately to the employee's Supervisor or designee if injury is threatened and complete a written report by the end of the employee's shift, if possible, but no later than 24 hours from the time of the accident/incident. The reporting requirement includes accidents, incidents, and near misses that do not involve a major injury and do not involve the employee or involve other employees, riders, vendors, or other members of the public. Employees unsure whether an accident/incident report is necessary should seek clarification from their Supervisor or DH.
- The Supervisor or DH shall be responsible for notifying DCEOS.
- Employees involved in a collision-type or passenger-related accident while operating any CCRTA vehicle or driving on CCRTA business are required to do the following:
 1. Stop the vehicle where the accident/incident occurred if they can safely do so or stop at a safe location when the employee/passenger first reports their accident/incident (whichever is first).
 2. Unless injured, stay at the accident scene until cleared to leave by a police officer and/or a Transportation Supervisor or an official representative of CCRTA.
 3. Call the dispatcher by vehicle radio (or phone) to notify the appropriate supervisor on duty of the accident regardless of whether damage and/or injuries occurred and wait for further instructions.
 4. Write down the name of all witnesses, including drivers, or any identifying information the employee can obtain.
 5. Request the passengers and/or other witnesses to fill out a courtesy card.
- Employees who sustain a personal injury while working must comply with the ARB Policy on Reporting of Personal Accidents, including notifying HRD before seeking medical attention, if possible, when injury requires a visit to an HCP.
 - Failure to promptly report accidents, incidents, and/or injuries, or to contact HRD, as required in the ARB Policy and this Handbook, is grounds for discipline. Delayed reports may be excused only in the case of an emergency.

c. Employee Reporting of Passenger Accidents

- Employees involved in a passenger-related accident while operating an Authority vehicle should:
 1. Stop the vehicle at the location where the incident occurs or at the location when the passenger first reports their accident to you (whichever is first);
 2. Check for injuries;
 3. Call the dispatcher by radio or telephone (non-revenue vehicle), report the situation and injuries if any, and wait for further instructions.

d. Employee Reporting of Personal Accidents

NOTE: *In general, personal accident's which occur as a normal course of one's occupational duties or which are a direct result of "nature" and/or do not require a doctor's visit and/or lost time do not generally require review by the Accident Review Board. However, it is critical that such accidents be reported to Human Resources within 24 hours as failure to do so may jeopardize and/or delay benefits due under the Workers Compensation Act. Receipt of Benefits are subject to State Statute provisions.*

Employees who have an on-the-job accident which does not meet the parameters as defined above must report it immediately to their supervisor, and if their supervisor is not available, to any CCRTA supervisor. A complete written report of every accident, occurring on the bus or any Authority property must be completed by the employee. Employees involved in a personal injury must:

- **Notify their supervisor immediately;**
- If needed ask for and obtain medical attention;
- Complete a CCRTA Accident/Incident Report through the Department's reporting procedure (electronic/paper) turned in to Dispatcher or Department as soon as possible.
- In the event of a preventable accident, the employee may be disciplined in accordance with his/her failure to follow professional safety precautions, the severity of the accident, and the employee's past record.
- If a visit to a medical facility is made and/or an injury occurs, contact the Human Resource Department by phone or in person immediately. If unable to do so, the employee should be prepared to provide a medical reason.
- The employee must notify their supervisor if they are instructed by the physician not to return to work. If able, the employee should return the disposition form to Human Resources department upon leaving the medical facility. It is the responsibility of the employee to notify Human Resources immediately after an employee has been instructed by the attending Physician not to return to work and after each subsequent visit with the personal physician or CCRTA approved physician. Failure to do so may result in disciplinary action up to and including termination.

When the physician releases an employee for regular duty, the employee must bring the doctor's release to Human Resources before reporting for duty. If the employee is under the care of a private physician, the employee must first secure a "Back to Work Release" from the private physician. However, the Authority will require confirmation from an Authority appointed physician.

VII. MANAGEMENT RESPONSIBILITIES

- The Employees Department in coordination with the Safety and Security Department may investigate all accidents.
- A detailed report of the circumstances of the accident should be submitted via the Department's reporting procedure (electronic/paper) to the Department Director or designee system, **within 24 hours** of the accident. The Department Head will be held accountable for non-compliance.
- Supervisors are responsible for making sure all injured employees receive proper first aid treatment by:
 - a) Transporting the employee to the Authority's designated medical provider. The supervisor will notify the Human Resource Department immediately.
 - b) If the injury is of a serious nature an ambulance should be called.
 - c) The supervisor must also complete a report of the accident using the Department's reporting procedure (electronic/paper). The investigating supervisor and Department Director will be held accountable for non-compliance.

ADDENDUM A

ACCIDENT CLASSIFICATION GUIDELINES

Members of the Accident Review Board *may* use the following set of criteria as a tool/guideline to determine the preventability or non-preventability of accidents.

If the collision with another vehicle/object has an overall repair cost exceeding \$500 it will be classified as an accident. If it is below \$500 it will be classified as an incident.

- 1) **NON-PREVENTABLE ACCIDENT** is an accident in which the employee could not have taken any defensive action to prevent the accident from occurring.

The following criteria may be used as a guideline in assigning this classification:

i) Authority Vehicle Collision Accident

The vehicle must be where it has a legal right to be.

The vehicle would most likely not be in motion.

It must be proven beyond a reasonable doubt the accident was beyond the control of the employee whether they were in or out of the vehicle at the time of the accident.

ii) Passenger Accident

No action(s) taken by the driver of the Authority vehicle was a contributing factor(s) leading to the passenger's accident

iii) Employee Personal Accident

Employee must be performing assigned task where, when, and how they were instructed to do so. Injury or accident should not be considered if within the normal course/scope of his/her position or a direct result of nature.

It must be proven beyond a reasonable doubt the accident was beyond the control of the employee and that the nature of the accident was outside the "expected" occurrences of such a position.

Employee must be in compliance with all safety rules, practices, and procedures as outlined in Authority Policy.

- 2) **PREVENTABLE ACCIDENT**, in general is defined as one in which the employee failed to do everything he/she reasonably or defensibly could have done to prevent the accident despite the action of others or the presence of adverse conditions.

Many accident situations are covered in the following material. For each type of accident a series of questions is asked. If the answer to any question is “no”, then the employee was not practicing the best safety procedures. The questions asked help to determine preventability and serve to inform employees what is meant by preventable accidents. When the facts about an accident have been gathered, these questions are used as a guide to assess preventability and not meant as an inclusive list.

All Accidents

Did the employee:

Call Dispatch?

Take all reasonable actions to avoid the accident?

Operate the vehicle at a speed safe for conditions?

Obey all traffic signals?

Have full control of the vehicle?

Follow the routing and delivery instructions?

Call in for help when in doubt?

If the answer to any questions is no, the employee was not driving defensively, and the accident maybe considered preventable.

Intersection Accident

Did the employee:

Approach the intersection at a speed safe for the condition?

Prepare to stop before entering the intersection?

Pull out slowly at a blind corner, ready to shift their right foot to the brake pedal?

Make sure the other driver would stop for a traffic light or stop sign?

Obey all traffic signs?

Signal well in advance of any change in direction?

Turn from the proper lane?

Allow for the turns of other vehicles?

Avoid overtaking and passing in the intersection?

If the answer to any question is no, the employee was not likely driving defensively and the accident may be considered preventable.

Rear End Collision

Did the employee:

Maintain the safe following distance, namely one car length for every ten miles per hour of travel; (for buses an employee must observe the one thousand and four second rule or 1 ½ bus length for each 10 miles of speed) with the distance doubling at night and doubling again in wet weather?

Keep their eyes and attention on the vehicle/object ahead.

Approach the green traffic light cautiously, expecting the driver ahead to stop suddenly on the signal change?

Keep away from rail tracks?

Keep from skidding?

If the answer is no, the employee was not driving defensively and the accident is considered to be preventable.

Backing Accident

Did the employee:

Call Dispatch to request assistance?

Park so close to the car ahead as to require backing to leave the parking space?

Drive into the Narrow Street, dead end alley, or driveway from which they were forced to back?

If they could not see where they were backing -- Try to get someone to guide them.

Look all around the vehicle before getting in?

Back immediately after looking?

Use their horn while backing?

Have the four-way flashers on?

Look to the rear without depending on the rear view mirror?

If the distance was long, did they stop, get out, and look around occasionally?

Back-up slowly?

Judge backing clearance accurately?

If the answer to any question is no, the employee may not have been driving defensively and the accident may be considered to be preventable.

To avoid skidding (as in bad weather conditions)

Did the employee:

Drive at a speed safe for condition of weather and road?

Keep at least twice the safe following distance?

Make all actions gradual?

Remain alert for ice, freezing in the shade, loose gravel, ruts, sand, etc.?

Expect ice on bridges, in gutters, ruts, and near the curb?

Remain out of car tracks and cross them at wide angles? (on ice)

If the answer to any question is no, the employee was likely not driving defensively and the accident may be considered preventable.

Pedestrians

Did the employee:

While turning right or left, yield to pedestrians who also have the green light?

Drive through congested sections expecting that pedestrians would step in front of their vehicle?

If warranted, toot horn to make pedestrian aware of the presence of vehicle?

Parked

Did the employee:

Park on the right side of the road?

Park on the traveled part of the highway near the curve when possible?

Warn traffic by flag or flare where required?

Park parallel to curb?

If the answer to any question is no, the employee was not driving defensively and the accident maybe considered preventable.

Employee Personal Accidents

Was the employee:

Using the proper tools, equipment, or substances properly?

Sure not to use defective tools, materials, equipment, etc.?

Careful not to wear defective or misapplied personal protective equipment?

Using the equipment, materials, etc. provided?

Careful not to be improperly dress or wear any item which might contribute to an accident?

Correctly lifting or carrying?

Using or warding the proper safety equipment or devices?

Sure not to clean, adjust, etc. machines in motion?

Sure to warn or secure when dangers to person or property exist?

Following instructions?

Operating with authority?

Sure not be involved in horseplay?

Physically fit to perform his/her duties?

Assisted by another employee while attempting a task normally requiring assistance?

Following Authority cleanliness procedures?

Careful not to misjudge their steps?

Using good judgment and extra caution in an area or situation which may be conducive to accidents?

If an answer to any question is no, the employee was not using proper safety measures and the accident maybe considered preventable.

ADDENDUM B

VEHICLE COLLISION ACCIDENT RESPONSIBILITY RATING PLAN

For the purpose of simplifying and standardizing the process of determining the degree of responsibility of CCRTA employees involved in collision accidents with CCRTA owned or operated vehicles, the following classifications and points system will be used. **NOTE:** A collision with another vehicle where all damages are less than \$500 are classified as an incident.

In general, if no injury to those involved or damage to property of those involved is sustained as a result of the collision and it is determined to be preventable, the minimum amount of points within the category will be assessed.

If injuries requiring medical attention to those involved are noted, additional points above the minimum may be assessed. In addition, one (1) point will be added to the points assessed if there is damage requiring any vehicle involved to be towed due to mechanical reasons.

CLASS	FACTORS OF CONSIDERATION (VEHICLE COLLISION)	CLASSIFICATION	POINTS
A	Includes any collision accident in which CCRTA vehicle was parked, not in motion, or was otherwise standing in a position where it had an appropriate reason to be standing.	NON-PREVENTABLE	0-0
A-1	Includes any collision accident where the vehicle was in motion, but it can be determined the accident was reasonably beyond the control of the CCRTA employee.	NON-PREVENTABLE	0-0
B	Includes collision accidents of an unusual nature where it determined that some degree of responsibility for the prevention of the accident rests with the CCRTA employee and the person or thing other than the CCRTA employee. Examples could include situations such as maneuvering a vehicle inside a building or any other unusual incidents where the CCRTA employee cannot totally be eliminated as a factor in causing the collision.	PREVENTABLE	1-9

CLASS	FACTORS OF CONSIDERATION (VEHICLE COLLISION)	CLASSIFICATION	POINTS
B-1	<p>Could include situations of abuse of CCRTA owned or leased vehicles. Examples in this category can include parked vehicles and fixed objects such as poles and trees. Includes accidents where there is belief the CCRTA employee did not take sufficient reasonable action to prevent the accident despite the actions of others or adverse conditions.</p>	PREVENTABLE	7-15
B-2	<p>This category includes accidents of a more serious nature under category B where it is determined that the CCRTA employee took no reasonable preventative measures, and the responsibility for the accident rests <u>mainly</u> with the CCRTA vehicle operator. Accidents involving traffic violations, gross negligence, or misuse of CCRTA owned or leased vehicles fall into this category.</p>	PREVENTABLE	12+

POINT ADMINISTRATION FOR VEHICLE COLLISION ACCIDENTS CONSEQUENCES

TWELVE-MONTH CUMULATIVE POINTS	(VEHICLE COLLISION) ACTION TO BE TAKE
0-0	Record on employee's file Administrative action as deemed necessary
1-7	Discussion by appropriate safety/security representative with the employee or Department Director in question with emphasis on determining action that caused the accident and preventative measures which can be used to prevent similar accidents. Review of employee's record by the safety/security representative or Department Director to determine if additional training is necessary to prevent future accidents.
7+	Review of employee's record by the safety/security representative or Department Director and schedule additional training to prevent future accidents. Notification to be sent via letter.
12+	Discussion of the case by the Department Head of Safety and Security and the Department Director of Human Resources to determine suspension for a limited period or termination, depending upon the severity of occurrences.

Accrual of two preventable collision accidents or 14 points in any 12 consecutive working months requires assignment to appropriate driver re-training as determined by Safety and Security in coordination with the Department Director.

Points will be removed from a safety record after the completion of twelve (12) consecutive working months.

Violations of CCRTA safe driving policies or traffic ordinances will be handled as a separate disciplinary matter aside from the preventability issue and the accumulation of points which reflects cumulative driving performance.

Any employee charged with a preventable accident is required to submit to safety training.

A preventable collision/accidents on the transit bus yard or any off-road location, while driving a CCRTA owned/leased vehicle may subject the employee (depending on the severity of the accident) to temporary suspension or termination.

In the event an employee becomes subject to termination for excessive collision accident points and/or preventable collision accidents, the final decision may be based not only on the employees accident record, but also on their overall work performance.

Revised: _____
Revised: May 2, 2012
Board Adoption Date: March 15, 1988



**CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY
BOARD POLICY**

EMERGENCY PREPAREDNESS POLICY

I. **PURPOSE:** This Emergency Preparedness Policy (“Policy”) outlines the responsibilities of employees of the Corpus Christi Regional Transportation Authority (CCRTA) in case of emergencies and/or disasters (collectively referenced herein as “emergency”). This Policy is not intended to conflict with the CCRTA Emergency Response Plan (the “Plan”), which is issued annually.

The CCRTA includes within its service area the cities of Corpus Christi, Agua Dulce, Banquete, Bishop, Driscoll, Port Aransas, Robstown, Gregory and San Patricio, Texas, as well as all unincorporated areas of Nueces County. The purpose of this Policy is to provide emergency preparedness and evacuation services in these communities within the CCRTA’s service area relating to hurricanes and other emergencies requiring evacuation. The CCRTA has a responsibility to work cooperatively with the City of Corpus Christi and the Nueces County Emergency Management Offices (“EMO”). Each community will provide staff or designated volunteers as necessary in order to help coordinate the evacuation and provide security and traffic control as necessary. Such services shall include registration of evacuees, security and traffic control, water and snacks, and health services, as needed.

The CCRTA agrees to provide emergency evacuation services upon the occurrence of a hurricane or other emergency in order to transport residents to designated Evacuation HUB sites in the CCRTA’s service area and return individuals to their communities after the areas have been cleared for return. In the event of an emergency declaration by the County Judge of Nueces County as a result of the imminent threat of a hurricane or other disaster, a community may notify the CCRTA’s CEO or designee of the need for emergency evacuation services, and the CEO or designee will provide transportation services to transport individuals to an emergency HUB determined by the CCRTA. The CCRTA will provide an appropriate number of additional vehicles for special needs transportation as it has available. In the event sustained wind speeds are greater than or equal to 35 miles per hour prior to, during, or after landfall or water levels or other conditions become unsafe, buses shall not operate due to safety reasons. The CEO or designee is delegated the authority, in his or her complete discretion and judgement under the circumstances existing at that time, to determine which buses and staffing should be made available to provide these services.

While CCRTA will not knowingly jeopardize lives and property in an emergency support or relief effort, the EMO may call upon CCRTA to provide services for the benefit of the general public during emergencies, including transportation services the EMO may request before, during and after an emergency. By providing employees with clear

expectations of their responsibilities in emergency situations, CCRTA can most effectively and efficiently provide these necessary services.

CCRTA POLICIES REMAIN IN EFFECT FOR EMPLOYEES WHO ARE WORKING OR ON-CALL THROUGHOUT ALL PHASES OF AN EMERGENCY, INCLUDING BUT NOT LIMITED TO, PROHIBITIONS AGAINST WORKING UNDER THE INFLUENCE OF ALCOHOL AND/OR CONTROLLED SUBSTANCES.

II. **APPLICATION:** This Policy applies to **ALL** CCRTA employees, including part-time and temporary employees. Failing to acknowledge receipt of this Policy does not constitute a waiver of adherence to this Policy.

III. **DEFINITIONS:**

1. **“Emergency Event”** as referenced in this policy, emergency event refers to natural and man-made events, such as hurricanes, tornadoes, ice storms, flooding, or other disastrous weather conditions or non-weather-related emergencies, such as chemical accidents, and emergencies that constitute a threat to the citizens of Corpus Christi, as determined by the EMO or the CEO. An Emergency Event is considered an emergency response activity as used in section 7(o) (3) (A) of the Fair Labor Standards Act (“FLSA”).

2. **“Essential Positions”** are those held by employees who are required to be available to work during the preparation stage, during the emergency event and/or immediately after the emergency event.

3. **“Essential Employees”** are those persons filling Essential Positions and who volunteer to work during emergencies and may not evacuate without an approved waiver or the CEO’s express authorization to leave.

4. **“Step up”** employees are those who are not employed in essential positions, but who are designated to work during the emergency and thereby become essential employees. Step up employees, once assigned to become an essential employee, become subject to all the policies and procedures as though they were originally employed in essential positions. References to Essential Employees in this Policy includes step up employees.

5. **“Employee Refuge of Last Resort”** refers to one or more physical locations designated by CCRTA as emergency living locations where essential employees will shelter in place until the emergency ends.

6. **“Emergency Operations Center”** or “EOC,” as used herein references the designated location(s) from which the CEO or his/her designee and other key personnel will direct operations during the Activation Phase, Condition 3. (For purposes of an actual emergency or disaster the governmental entity controlling the effort may utilize a different term.)

IV. **PHASES OF THE EMERGENCY EVENT:** The CEO has the authority to declare that the Plan is activated or that conditions otherwise warrant the use of this Policy. The CEO or his/her designees will give notice to employees of the status of the activation

and changes to the phases of the Plan as declared by the CEO or his/her designees or the EMO.

A. **Beginning of the Disaster Vulnerability Season**: Condition 4. Condition 4 refers to situations which cause a higher degree of disaster possibility than is normally present. Condition 4 automatically goes into effect at the beginning of the hurricane season (June 1st through November 30th each year), or other general conditions, such as fire threat due to severe drought. During Condition 4, the City and CCRTA will initiate general increased readiness activities, submit all updated plans and utilize the media and other sources to recommend various protective actions to the public.

1) All employees will be given a deadline by which to submit a waiver from serving as an essential employee.

B. **Condition 3 - Readiness Phase**: Activation of Condition 3 signifies CCRTA-Wide procedures are necessary and hazardous conditions could develop which present a greater potential threat than Condition 4, but with no immediate threat to life or property. Condition 3 might be generated by events such as a hurricane, tornado, or severe thunderstorm watch, or the presence of hazardous material in transit through the City. Condition 3 will be declared when the course of a hurricane has been established and the National Weather Service predicts a likely landfall within 36 hours and/or within 100 miles of Corpus Christi. Condition 3 has the probability of moving to Condition 2.

1) **All employees must report to work as scheduled prior to an Emergency Event, unless on leave approved by the Director or otherwise expressly instructed. CCRTA will make every effort to cancel services early enough to allow employees to safely secure themselves, their families, and properties.** However, emergencies by their very nature are unpredictable and CCRTA makes no guarantees.

2) Approved scheduled leave that conflicts with an employee's assigned responsibilities during the emergency will be cancelled. The Director will reassess and determine whether to cancel personal leaves and return the employees to work. Cancelled leave will be rescheduled at the Directors discretion.

3) During Condition 3, essential employees who have agreed to work during the Emergency Event may, with the approval of the Director, utilize personal leave, or leave without pay if their paid leave has been exhausted, to secure their families and property. Essential employees must return to work as instructed.

4) All employees must update their emergency contact information when acknowledging this Policy and as soon as an emergency is threatened. Employees who are not sheltering in a designated CCRTA Employee Refuge of Last Resort must provide CCRTA with a phone number and/or location where they can be reached immediately after the Emergency Event, or when the EMO announces the Return to Duty Phase. (Even after complying with this requirement, employees are still required to "call in" or "report" to work when the Return-to-Work phase is announced.)

5) After securing all CCRTA property, the Director will release non-essential employees to evacuate if they choose to do so. **Non-essential employees should secure personal leave prior to evacuating to cover unplanned time off in the event they are unable to return to work in a timely manner upon the announcement of the Return to Duty Phase by the CEO or EMO.**

6) Employees who have not secured approved leave prior to evacuating will be expected to return to work at their next regularly scheduled shift upon the announcement of the Return to Duty phase. Failure to report to work may result in disciplinary action up to and including termination. **It is the responsibility of employees to call 361-903-3585, if in doubt about their report status.**

C. **Condition 2 - Essential Services Phase:** Condition 2 will be declared by the EMO to identify a hazardous situation which has a significant potential and probability of causing loss of life and/or damage to property. Condition 2 may be triggered by a hurricane, tornado or severe thunderstorm warning, or any other notification of the existence of a direct threat, such as a toxic material spill, major fire, growing civil disturbance, etc. Condition 2 will be declared when the National Weather Service indicates the possibility of a hurricane landfall will be close enough to cause damaging winds or rising tides in Corpus Christi in the next 24 hours.

1) The CEO or his/her designee will declare that this Policy is in effect.

2) As stated in the Plan, Directors are responsible for the security and protection of CCRTA property within their immediate areas of responsibility during an Emergency Event or severe weather. The CEO or his/her designees may also direct the Director to assist in any other areas deemed necessary for the protection of CCRTA property.

3) At the beginning of Condition 2, the CCRTA's EOC Liaison will advise all Directors of the location of the Employee Refuge(s) of Last Resort designated for use by CCRTA essential employees.

4) All essential employees not on duty will report to work upon the declaration of Condition 2, unless advised otherwise by the Director or the CEO. Employees must advise the Director or his/her designee of the phone number and/or location where they can be reached, if not required to report to work during the Emergency Event. Non-essential employees may be released at this time and are required to report back to work as outlined in the Return to Duty Phase.

D. **Activation Phase:** Condition 1 is declared when hazardous conditions or a major Emergency Event are imminent. Events such as a hurricane making landfall predicted in 12 hours or less, tornado strike, large explosion, widespread civil disturbance, damaging tides, or other similar events will constitute a "Condition One" declaration.

For the safety of CCRTA personnel and property, only extreme emergency activities should occur during this period of time.

- 1) The CEO or his/her designee will staff the EOC and inform CCRTA staff of the status of the emergency.
- 2) The CEO or his/her designee will provide emergency services as necessary.
- 3) The CEO or his/her designee will oversee all final preparations if doing so will not knowingly jeopardize the safety of personnel or property.
- 4) The CEO or his/her designee will oversee the safety of operations to protect employees, equipment and the community.

When emergency conditions have abated, employees may be released temporarily to return to their homes and secure their property with requirements to return to duty or remain on-call. Even if temporarily released, employees are expected to refrain from using alcohol and/or controlled substances while on-call or subject to being recalled or any activity that would make them unfit to return to duty. Violation of this policy will lead to discipline up to and including termination.

E. Return to Duty Phase: The announcement of the Return to Duty phase will be made by the CEO or the EMO. Each employee will meet their responsibility as a CCRTA team member by reporting to work to assist in restoring normal services to the community as soon as safely possible.

- 1) CCRTA employees are expected to monitor their cell phones and emails to determine whether the Return to Duty Phase has been announced by the CEO or the EMO and can call 361-903-3585 to determine whether the Return to Duty Phase has been announced. If the Return to Duty Phase has been announced for Corpus Christi City Employees, CCRTA employees should also return to duty, as the announcement also applies to CCRTA employees.
- 2) Following the announcement of the Return to Duty Phase, all employees who have not secured leave will report to work at the start of their next regularly scheduled shift unless otherwise directed by their Director to call in or report sooner. **Employees who have prior approved leave must still call in.**
- 3) Employees who cannot report at the start of the next regularly scheduled shift are required to call in and speak with their supervisor/manager **as soon as possible but in no event less than two (2) hours before** the time the employee's next regularly scheduled shift is scheduled to begin. Bus operators must comply with regular Transportation Department guidelines.

4) It is important that Directors have an accurate assessment of their staffing levels while business returns to normal. Failure to report or call in will result in disciplinary action up to and including termination depending on the circumstances and with concurrence of the Director of Human Resources and the CEO.

RESPONSIBILITIES:

CEO, DEPUTY CEO, MANAGING DIRECTORS AND DIRECTORS:

The CEO, Deputy CEO, Managing Directors and Directors share the responsibility of communicating the implementation of the Plan to all CCRTA employees.

The CEO shall select the CCRTA EOC liaison and communicate the selection internally and to all agencies which need to know the identity of the EOC Liaison.

DIRECTORS:

- 1) Each Director is responsible for identifying the positions which are required to work during the Emergency Event. Department lists will be included in the Plan on June 1 of each year.
- 2) Directors will ensure that a meeting is held with their employees prior to June 30 of each year to discuss and ensure employees understand their responsibilities as part of the Plan and this Policy.
- 3) Director policy must maintain an up-to-date list designating the essential and non-essential positions in their S, including the names, phone numbers, and locations of where each employee will personally shelter. A copy of each Department's list must be provided to Human Resources at the beginning of Condition 2. Operators will step up on a first come-first serve basis. In the event fewer operators step up than are needed, operators will be involuntarily stepped up in reverse order of seniority.
- 4) Each Director will reassess all personal leave at the beginning of Condition 3 and maintain a list of all personnel on approved leave at the beginning of Condition 2.
- 5) Directors will ensure that all applicants interviewed within their departments are provided with this Policy.

Supervisor Responsibilities:

- 1) Supervisors are responsible for the support and implementation of this Policy in a consistent and fair manner. Supervisors may initiate disciplinary action, with the concurrence of the Director, for failure to adhere with this Policy.

2) Supervisors are responsible for ensuring that each employee under their supervision correctly completes and signs his/her Emergency Preparedness Acknowledgement Form with the employee's position assignment correctly designated as "Essential" or "Non-Essential."

3) Supervisors, in conjunction with Directors, are responsible for explaining the responsibilities of employees under this Policy.

All CCRTA Employees' Responsibilities:

1) Every CCRTA employee is responsible for knowing his/her designation as essential or non-essential and his/her responsibilities under this Policy.

2) Unless instructed otherwise by the Director, all employees must assist with securing CCRTA property prior to the emergency/disaster.

3) **Compliance with this Policy is mandatory.** Every employee is responsible for complying with the procedures and deadlines as outlined in this Policy, and the requirements relating to Waiver Request Forms.

4) Employees are required to phone in or check in personally with their director on their own initiative, within a reasonable time after learning the Return to Duty Phase has been announced. Employees who do not have a telephone are not excused from this requirement.

5) Every employee is required to work their regular work schedule through the Readiness Phase. Employees on personal leave may be required to cancel previously approved leave. Failure to report to work may result in disciplinary action up to and including termination.

6) Every employee is responsible for timely reporting to his/her director, or designee, as directed under the Return to Duty Phase of this Policy and showing up for work. Failure to report to work at the employee's next regularly scheduled shift may result in disciplinary action up to and including termination.

Human Resources Responsibilities:

Human Resources will provide general information about this Policy to applicants and upon hiring and will obtain the initial acknowledgement form. Human Resources will provide general assistance to the CEO, Deputy CEO, Managing Directors, and Directors in the implementation and handling of duties set out herein. It will coordinate disciplinary actions, review and approval of waivers and determine pay issues.

DESIGNATION OF ESSENTIAL AND NON-ESSENTIAL POSITIONS: All employees/positions will be classified as either "Essential" or "Non-Essential."

1) Essential Positions: EMPLOYEES HOLDING THE FOLLOWING ESSENTIAL POSITIONS WILL BE REQUIRED TO BE AVAILABLE TO WORK DURING THE READINESS AND ESSENTIAL SERVICES PHASES AND/OR IMMEDIATELY AFTER THE EMERGENCY EVENT. **ESSENTIAL POSITIONS MAY NOT EVACUATE WITHOUT A WAIVER FROM THE CEO OF CCRTA.**

ESSENTIAL EMPLOYEES ARE:

Chief Executive Officer
Deputy CEO/Chief Safety Officer
Managing Director of Administration
Managing Director of Capital Projects and Customer Services
Managing Director of Operations
Managing Director of Public Relations
Director of Transportation
Director of Planning (<i>OEM Representative-City</i>)
Director of Vehicle Maintenance
Director of IT
Director of Human Resources
Director of Finance
Director of Procurement
Assistant Director of Vehicle Maintenance
Bus Operators*
Dispatchers*
Custodial Supervisor
Facilities Building Manager
Facilities Maintenance Supervisor
Facilities Maintenance Tech I Supervisor
Facilities Maintenance Technicians II*
Garage Service Supervisor
Garage Service Technicians*
IT Systems Administrator
Lead Facilities Maintenance Tech
Network Systems Administrator
Parts Clerk
Public Communications Administrator
Safety Administrator
Security Administrator
Service and Scheduling Planner
Street Operations Supervisors*
Street Operations Administrator, Transportation Service Administrator, Dispatch Operations Administrator*
Training Instructors*
Transit Planner
Vehicle Electronics Technician (1)

ESSENTIAL EMPLOYEES CON'T.

Vehicle Maintenance Supervisor*
Vehicle Maintenance Technician*
Vehicle Maintenance Training Instructor
M.V. General Manager

*Additional information is listed below with the breakdown of how many employees will be utilized from the essential category.

OPERATIONS EMERGENCY PERSONNEL (Fixed Route, Paratransit, and Other Services) – The following are considered necessary emergency positions which will be staffed as indicated.

FACILITIES MAINTENANCE/CUSTOMER SERVICE

- Essential on-duty 24/7 (Pre-Emergency Event to End)
 - Managing Director of Capital Projects and Customer Services
 - Facilities Building Manager
 - Facility Maintenance Supervisor
 - Lead Facilities Maintenance Technician
 - 7 – Facilities Maintenance Technicians II
 - Custodial Supervisor
 - Facilities Maintenance Tech I Supervisor

ADMINISTRATION

- Essential on-duty 24/7 (Pre-Emergency Event to End)
 - Managing Director of Administration
 - Director of IT (SSC)
 - IT Systems Administrator (BL)
 - 1 – Vehicle Electronics Technician (BL) (1st option Voluntary basis/2nd option Lowest Seniority for selection)

OPERATIONS

- Essential on-duty 24/7 (Pre-Emergency Event to End)
 - Managing Director of Operations
 - Director of Transportation
 - 3 Transportation Administrators
- Essential on-duty (Event) – staff quantity and shift(s) to be determined by CCRTA
 - 1-3 Street Operations Supervisors
 - 1-2 Dispatchers
 - 1-5 Bus Operators

- Essential on-duty (Post-Emergency Event – 24 hours or less) – staff quantity and shift(s) to be determined by CCRTA
 - 1-3 Training Instructors
 - 1-3 Street Operations Supervisors
 - 1-4 Dispatchers
 - 1-30 Bus Operators

- Post-event service levels (Limited or Full) – staff quantity and shift(s) to be determined by CCRTA
 - Sunday level service
 - 17(L)-30(F) Bus Operators
 - Saturday level service
 - 54(L)-72(F) Bus Operators
 - Weekday service
 - 78(L)-105(F) Bus Operators

PLANNING

- Essential on-duty 24/7 (Pre-Emergency Event to End)
 - Director of Planning (OEM)-City
 - Transit Planner (OEM) County

- Essential on-duty (post event) – shift(s) to be determined by CCRTA
 - Service and Scheduling Analyst
 - Service and Scheduling Planner

PUBLIC RELATIONS

- Essential on-duty 24/7 (Pre-Emergency Event to End)
 - Managing Director of Public Relations
 - Public Communications Administrator

VEHICLE MAINTENANCE DEPARTMENT

- Essential on-duty 24/7 (Pre-Emergency Event to End)
 - Director of Vehicle Maintenance
 - Assistant Director of Vehicle Maintenance
 - Vehicle Maintenance Supervisor
 - Vehicle Maintenance Training Instructor
 - 2 Vehicle Maintenance Technicians
 - Garage Service Supervisor
 - 1-2 Garage Service Technicians (GST)
 - 2 Parts Clerks
 - Maintenance Manager of Contracted Services

- Post-event service levels (Limited or Full) – staff quantity and shift(s) to be determined by CCRTA
- 2) Non-Essential Positions: Employees will be held in violation of this Policy if they do not call in when the Return to Duty Phase is announced and/or if they fail to return to scheduled work at the next regularly scheduled shift after the CEO or EMO has announced the Return to Duty Phase. Employees who evacuate must obtain approved leave from their Director *prior to evacuating* to ensure their absence from work after the Return to Duty Phase begins is considered an excused absence; otherwise, the employee will be held in violation of this Policy for not reporting timely for work.

The following positions are designated as non-essential:

Accountant
Accounts Payable Specialist
Budget Analyst
Bus Operator Trainee
Buyer
Capital Projects Analyst
Capital Projects Manager
Comptroller
Custodian I
Custodian II
Customer Service Administrator
Customer Service Representatives
DBE Liaison Officer
EEO/ADA Compliance Officer
Eligibility Program Administrator
Eligibility Specialist
Executive Administrative Assistant
Facility Maintenance Assurance Technician
Facilities Maintenance Technician I
Human Resources Specialist
Human Resources Assistant
Interns
IT Support Technician
Marketing Specialist
Parts Clerks (2)
Payroll Administrator
Procurement Coordinator
Procurement Specialist
Public Relations Customer Advocate
Receptionist
Revenue Counters

NON-ESSENTIAL EMPLOYEES CON'T

Safety & Security Management Aide
Senior Administrative Assistant
Service and Scheduling Analyst
Vehicle Electronics Technicians (2)
Vehicle Maintenance Management Assistant

The CCRTA reserves the right to amend the designation of positions as Essential and Non-Essential based on the operational needs of the CCRTA.

Waivers for Essential Positions:

1) Making Request: Employees who have personal circumstances which affect their ability to work during any phase of an Emergency Event must file an annual Waiver Request to be excused from fulfilling essential position or essential employee responsibilities. The Waiver Request Form must be filed by the due date stated on the Waiver Request Form. An employee denied the approval of a Waiver may appeal through CCRTA's grievance process. If a life-changing event occurs during the course of the year, CCRTA will consider waiving the initial deadline. However, the same stipulations will be considered and additional documentation may be requested.

2) Review of Requests: Waiver Requests will be initially reviewed and approved by the Director. All forms, including those not approved, will be forwarded to Human Resources within three (3) working days of the Director's approval or non-approval. Waiver Request Forms will be maintained by the Human Resources Department and filed in the employee's file at the end of hurricane season. Human Resources will review all forms that are not approved.

3) Waiver Considerations: Directors will consider the following factors in approving Waiver Requests:

- a) Is the employee a single parent with primary responsibility for children under the age of 18, or for the care of elderly family members, for whom other care arrangements cannot be made?
- b) Does the employee or the employee's family member for whom the employee is primarily responsible have a chronic, serious health condition or a physical disability?
- c) Does the employee have children under the age of 18 or who have physical disabilities and his/her spouse also works for CCRTA in an essential position?
- d) Is the employee married to an employee of the City of Corpus Christi, other governmental entity, or hospital in an essential position and has children under the age of 18 or who are disabled?

4) Documentation: CCRTA reserves the right to request confirming documentation regarding the validity of the Waiver Request and Form. Failure to timely submit requested documentation will result in denial of the Waiver Request. Appeal rights will not be applicable.

Policy Violations:

The following conduct or inaction will be held in violation of this policy:

- a) Refusing to perform assigned duties required by this Policy, or to obey any order or direction made or given by a supervisor;
- b) Failing to report for duty as directed during any applicable phase of this Policy, including instances where the employee is unable to return to duty without violating CCRTA's prohibition against working under the influence of alcohol and/or controlled substances;
- c) Failing to abide by CCRTA rules and regulations; and
- d) Failing to administer this Policy.

Emergency Event Pay:

The CEO shall have the authority to grant additional pay to compensate both exempt and non-exempt employees who worked during an Emergency Event. The CEO has broad discretion in determining whether to grant Emergency Event pay and the method of calculating it, in addition to that required by the FLSA, including the use of compensatory time off.

Generally, operators and mechanics will be divided into crews and work 12-hours on and 12-hours off. To the extent possible, the 12-hours off is personal time to eat, relax and rest. If you are on 12-hours off, you are expected to sleep so that you will be rested for your 12-hours on. To the extent possible, you may be allowed to leave, but verify that you have been released or are allowed to leave the premises. The right to leave will change as conditions worsen.

A. **Exempt Employees:**

- 1) Upon activation of this Policy by the CEO, exempt employees who work over 40 actual work hours (as opposed to rest time) in a workweek will be eligible to receive compensatory time off for each hour actually worked over 40 hours in the workweek.
- 2) Compensatory time off reported must be verified and approved by the Director.
- 3) Emergency Event compensatory time off must be scheduled and used within 60 days of the date the Return to Duty Phase is announced.

4) This provision for exempt employees may be modified or inactivated by the CEO with written notice to the Director.

B. Non-Exempt Employees (hourly):

1) Non-exempt employees who are required to report to work after the Essential Services Phase has been declared shall be paid a minimum of three (3) hours or the number of actual hours worked, whichever is greater.

2) At the election of the CEO, actual hours worked under this Policy after the Essential Services Phase has been declared may be compensated at the overtime rate of one and one-half times the employee's base hourly rate in cash or in compensatory time off in lieu of cash.

3) When compensated in cash, actual hours worked directly related to an Emergency Event shall be compensated in cash as follows:

Example: An hourly employee who is paid \$10 an hour works during an Emergency Event covering two (2) workweeks.

In the first workweek, the employee worked a total of 48 hours, 35 hours before the Emergency Event and 13 hours after Condition 2 was declared. In Workweek 1, the employee will earn 35 hours at \$10 an hour plus 13 hours at \$15 an hour. (In a non-emergency situation, the employee would have earned the overtime rate for only eight (8) hours of overtime.)

In Workweek 2, the employee worked 30 hours after Condition 2 was declared as part of his total of 40 hours. The employee will be paid 30 hours at \$15 an hour and 10 hours at \$10 an hour. (The employee was not otherwise entitled to any overtime pay.)

4) By your signature to this Policy, you agree that CCRTA may also choose to compensate you for working an Emergency Event with compensatory time off in lieu of cash. Compensatory time off will be earned at a rate not less than one and one-half hours for each overtime hour worked.

Example: An hourly employee who is paid \$10 an hour works during an Emergency Event covering two (2) workweeks.

In the first workweek, the employee worked 35 hours before Condition 3 was declared and 13 hours after for a total of 48 hours and may be compensated 35 hours at \$10 an hour plus five (5) hours at \$15 an hour, and will also accrue eight (8) hours X 1.5 or 12 hours of compensatory time off.

In Workweek 2, the employee worked 30 Emergency Event hours as part of his total of 40 hours. The employee will be paid 30 hours times \$15 an hour and 10 hours at \$10 an hour. Because there was no overtime (time in excess of 40 in the workweek), employee was not entitled to any compensatory time off.

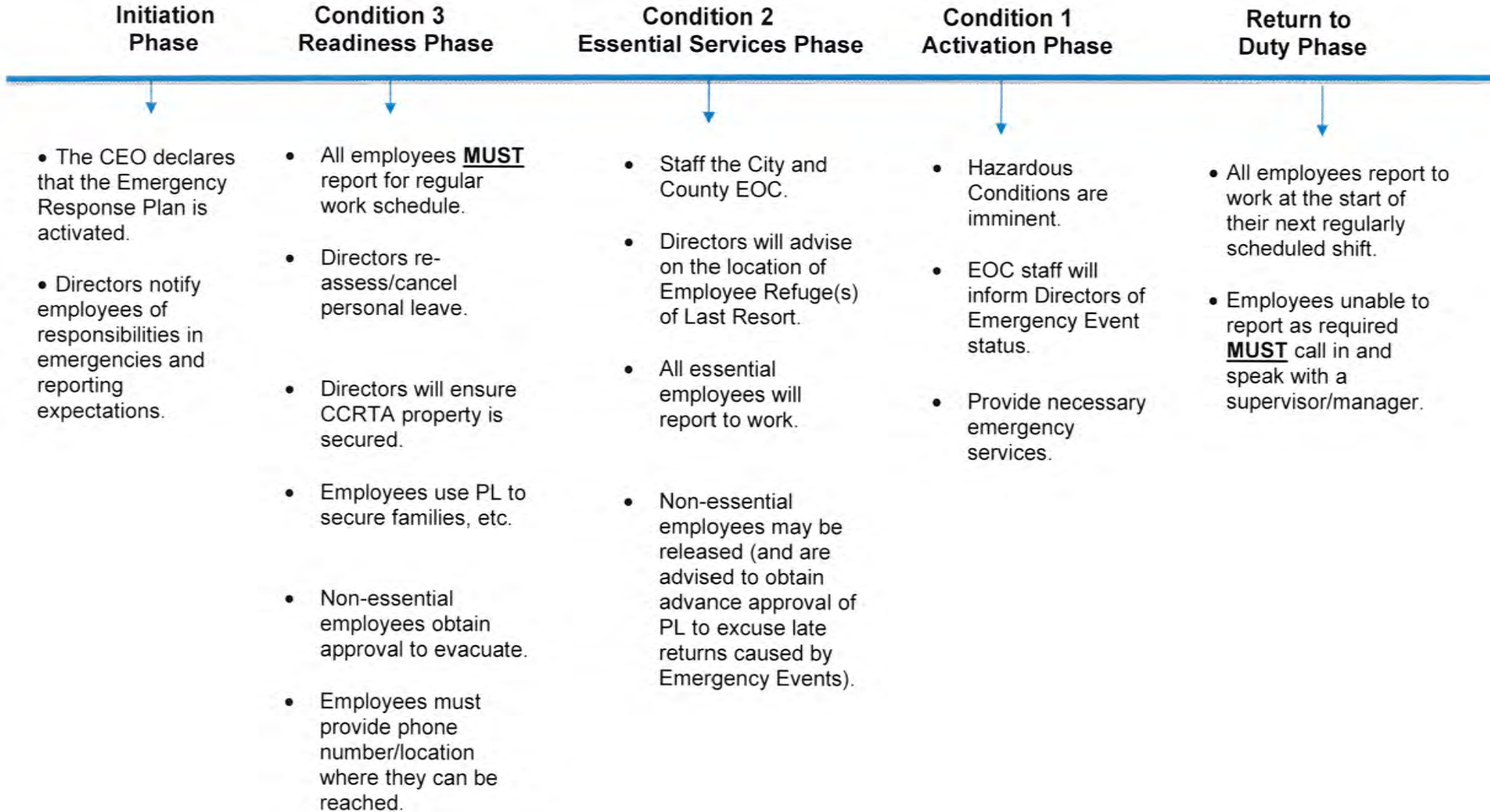
- 5) Emergency Event compensatory time off must be scheduled and used within 60 days of the date the Return to Duty Phase is announced. Employees may use the compensatory time off upon reasonable request that does not unduly disrupt operations when considering the normal schedule of work, anticipated peak workloads based on past experience, emergency requirements for staff and services, and the availability of qualified substitute staff for his/her duties. If a director reasonably and in good faith anticipates that the request for time off would impose an unreasonable burden on CCRTA's ability to provide services of acceptable quality and quantity for the public, the request may be denied and postponed to a fitting time.
- 6) Compensatory time off earned for emergency response activity may not exceed 240 hours.
- 7) When used, compensatory time off is not counted as hours worked or included in the calculation of overtime in the workweek taken.
- 8) CCRTA reserves the right to pay out compensatory time off accrued, including pay out occurring at separation. Compensatory time off will be paid at the employee's hourly rate at the time of pay out or the average regular rate the employee earned over the three-year period preceding the pay-out, whichever is greater.

Conflicts: This Policy is not intended to conflict with any state, federal, or CCRTA policy or practice. The CCRTA reserves the right to amend this Policy.

Adopted: May 30, 2000

Amended: May 6, 2015; May 4, 2016; April 5, 2017; May 2, 2018; May 1, 2019;
April 22, 2020; May 5, 2021; April 27, 2022; April 26, 2023; April 3, 2024,
April _____, 2025.

Emergency Preparedness Phases



Subject: Award a Contract to Clean Energy for Purchase and Installation of Six Compressed Natural Gas (CNG) Fuel Dispenser Units

Background

The CNG fueling dispensers were installed in 2012, when the CNG station components were added to CCRTA's existing fuel station, as an additional fuel option for CCRTA buses.

Identified Need

The useful life of CNG dispensers varies, from 15 years to 25 years. The fueling dispensers are reaching the low end of their useful life. The condition of the dispensers have steadily deteriorated, due to the corrosive nature of our coastal environment, and require replacement.

Analysis

A Request for Proposals was issued on January 16th, the pre-proposal was held on January 30th, the proposals were due February 27th, and two (2) proposals were received. The proposer with the highest technical score and the lowest price is Clean Energy at \$596,248.

Two proposals were received. The evaluation criteria consisted of the following:

- Experience and Qualifications. 20 pts
- Methodology & Work Plan 20 pts
- Comparable Projects 15 pts
- Technical Equipment 15 pts
- Cost 30 pts

The table below represents the results of the evaluation.

Firm	Experience & Qualifications (20 points)	Methodology and Work Plan (20 points)	Comparable Projects (15 points)	Technical Equipment (15 points)	Costs (30 points)	Total Score Maximum Points 100
Clean Energy	17.4	16.4	13.4	13	30.00	90.20
EFS West	16.2	16.4	12.8	13.8	24.27	83.47

The table below list the total costs.

Firms	Total Five-Year Base Costs
Clean Energy	\$626,332
Clean Energy (BAFO)	\$596,248
EFS West	\$774,284

Clean Energy was founded in 1997, specializing in the CNG arena. They have roughly 534 employees and broad experience in the transit industry with over 120 contracts with transit agencies. Their headquarters is in Newport Beach, California.

Clean Energy's current clients include Dallas Area Rapid Transit "DART", Fort Worth Transportation Authority "Trinity Metro", Sun Metro Mass Transit Department" in El Paso, and Jacksonville Transportation Authority, and Washington Metro Area Transportation Authority. CCRTA's current contractor for the CNG Maintenance contract is Clean Energy and they have performed in a satisfactory manner, over the last ten years, which makes them very familiar with CCRTA's CNG fueling station and equipment, as well as, CCRTA's fueling schedule and needs.

Disadvantaged Business Enterprise

There was no DBE contract goal set for this procurement.

Financial Impact

The award of the contract is \$596,248. This project is federally funded. The estimated independent cost estimate was \$400,000. The increase in cost will be funded with from the current 2025 Capital Budget by reprogramming an existing bus stop improvement phase for a later date.

Board Priority

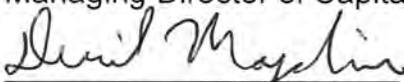
The Board Priority is Facilities.

Recommendation

Staff requests the Board of Directors to authorize the Chief Executive Officer (CEO) to award a contract to Clean Energy for an amount not to exceed \$596,248.

Respectfully Submitted,

Submitted & Sharon Montez
Reviewed by: Managing Director of Capital Programs and Customer Services

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Subject: Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, Neopart, and Vehicle Maintenance Program for IFB 2025-SP-05 Brake System Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 94 individual Brake components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Brake System Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple Brake system parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Brake System Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$140,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

**Awardees for Contract:
IFB No. 2025-SP-05 BRAKE SYSTEM BUS PARTS SUPPLY SUMMARY**

Corpus Christi Regional Transportation Authority
Award for Project Brake System Bus Parts Supply (IFB No. 2025-SP-05)

Lowest Bid #1			Lowest Bid #2			Lowest Bid #3		
Lowest Bid #1	Extended Cost	Vendor Name	Lowest Bid #2	Extended Cost	Vendor Name	Lowest Bid #3	Extended Cost	Vendor Name
\$3,390.22	\$63,745.33	Gillig LLC	\$5,797.50	\$15,985.06	Gillig LLC	\$4,455.43	\$32,363.99	Gillig LLC
\$68.50	\$1,215.00	Kirk's Automotive, Inc.	\$1,871.00	\$15,129.00	Kirk's Automotive, Inc.	\$136.00	\$544.00	Kirk's Automotive, Inc.
\$2,900.72	\$7,705.18	Muncie Transit Supply	\$1,451.88	\$23,451.04	Muncie Transit Supply	\$9,364.43	\$156,690.69	Muncie Transit Supply
\$3,970.15	\$18,781.65	Neopart	\$3,927.86	\$103,780.54	Neopart	\$527.18	\$1,513.28	Neopart
\$1,505.22	\$35,679.05	Mohawk Mfg. & Supply Co.	\$791.83	\$8,877.15	Mohawk Mfg. & Supply Co.	\$166.75	\$967.37	Mohawk Mfg. & Supply Co.
\$1,499.24	\$12,542.04	Vehicle Maintenance Program	\$670.10	\$12,702.80	Vehicle Maintenance Program	\$196.47	\$919.20	Vehicle Maintenance Program

Estimated Total Usage Cost: \$140,000.00

The non-responsive Bidders are:

1. Rush Truck Centers of Texas, LP –
Did not complete the required Bidder Information Form (Attachment D)
2. J. David White Associates, Inc. dba White Associates –
Did not submit the required Certification Form (Attachment A)

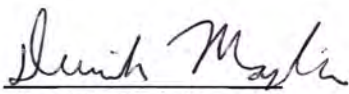
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig, Kirk’s Automotive, Mohawk Mfg, Muncie, Neopart, and Vehicle Maintenance Program for Brake System Bus Parts Supply. The total estimated cost is \$140,000 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Brake System Bus Parts Supply (IFB No. 2025-SP-05)
Issued on 02/10/2025
Closed on March 17, 2025 3:00 PM (CDT)
Exported on 03/17/2025

Award Status: Award Pending
Award Date: March 17, 2025
Award Type: Split

Item Num	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Company Name	Ranking
1	34-037	SWITCH BRAKE GILLIG 4PSI	GILLIG	51-26117-017	EA	2	\$30.17	\$60.34	Gillig LLC	1
1	34-037	SWITCH BRAKE GILLIG 4PSI	GILLIG	51-26117-017	EA	2	\$65.11	\$130.22	Mohawk Mfg. & Supply Co.	2
1	34-037	SWITCH BRAKE GILLIG 4PSI	GILLIG	51-26117-017	EA	2	\$86.33	\$172.66	Muncie Transit Supply	3
2	BRK-007	SWITCH AIR PRESSURE GILLIG	GILLIG	51-56223-000	EA	1	\$41.68	\$41.68	Muncie Transit Supply	1
2	BRK-007	SWITCH AIR PRESSURE GILLIG	GILLIG	51-56223-000	EA	1	\$83.48	\$83.48	Gillig LLC	2
3	BRK-008	CAMSHAFT KIT RR BRAKE GILLIG	MOHAWK	3993BP	EA	10	\$9.30	\$93.00	Muncie Transit Supply	1
3	BRK-008	CAMSHAFT KIT RR BRAKE GILLIG	MOHAWK	3993BP	EA	10	\$10.03	\$100.30	Gillig LLC	2
4	BRK-010	DRYER AIR HCT-2000 24V GILLIG	GILLIG	04-64456-000	EA	15	\$734.12	\$11,011.80	Vehicle Maintenance Program	1
4	BRK-010	DRYER AIR HCT-2000 24V GILLIG	GILLIG	04-64456-000	EA	15	\$830.00	\$12,450.00	Kirk's Automotive, Inc.	2
4	BRK-010	DRYER AIR HCT-2000 24V GILLIG	GILLIG	04-64456-000	EA	15	\$830.56	\$12,458.40	Muncie Transit Supply	3
5	BRK-011	BOLT REAR DRUM GILLIG	MCI	191914	EA	100	\$0.29	\$29.00	Mohawk Mfg. & Supply Co.	1
5	BRK-011	BOLT REAR DRUM GILLIG	MCI	191914	EA	100	\$1.00	\$100.00	Muncie Transit Supply	2
5	BRK-011	BOLT REAR DRUM GILLIG	MCI	191914	EA	100	\$1.90	\$190.00	Gillig LLC	3
6	BRK-012	SWITCH PRESS 7PSI WHITE STRIPE	GILLIG	51-26117-005	EA	1	\$30.17	\$30.17	Gillig LLC	1
6	BRK-012	SWITCH PRESS 7PSI WHITE STRIPE	GILLIG	51-26117-005	EA	1	\$91.20	\$91.20	Muncie Transit Supply	2
7	BRK-015	GOVERNOR AIR D2	BENDIX	KN18530	EA	20	\$20.57	\$411.40	Muncie Transit Supply	1
7	BRK-015	GOVERNOR AIR D2	BENDIX	KN18530	EA	20	\$23.41	\$468.20	Neopart	2
7	BRK-015	GOVERNOR AIR D2	BENDIX	KN18530	EA	20	\$27.31	\$546.20	Gillig LLC	3
8	BRK-018R	DRYER ELEMENT CART AD9 REBUILT	BENDIX	107794X	EA	6	\$35.00	\$210.00	Kirk's Automotive, Inc.	1
8	BRK-018R	DRYER ELEMENT CART AD9 REBUILT	BENDIX	107794X	EA	6	\$35.66	\$213.96	Neopart	2
8	BRK-018R	DRYER ELEMENT CART AD9 REBUILT	BENDIX	107794X	EA	6	\$63.04	\$378.24	Gillig LLC	3
9	BRK-019	ECU ABS GILLIG	GILLIG	53-28246-031	EA	1	\$1,501.69	\$1,501.69	Neopart	1
9	BRK-019	ECU ABS GILLIG	GILLIG	53-28246-031	EA	1	\$2,492.51	\$2,492.51	Gillig LLC	2
9	BRK-019	ECU ABS GILLIG	GILLIG	53-28246-031	EA	1	\$2,722.00	\$2,722.00	Muncie Transit Supply	3
10	BRK-022	HARNESS ABS FRONT GILLIG	GILLIG	50-62195-001	EA	1	\$865.17	\$865.17	Gillig LLC	1
11	BRK-024	ABS ECU GILLIG CNG	GILLIG	53-28246-043	EA	2	\$1,023.33	\$2,046.66	Muncie Transit Supply	1
11	BRK-024	ABS ECU GILLIG CNG	GILLIG	53-28246-043	EA	2	\$1,170.95	\$2,341.90	Neopart	2
11	BRK-024	ABS ECU GILLIG CNG	GILLIG	53-28246-043	EA	2	\$2,033.10	\$4,066.20	Gillig LLC	3
12	BRK-025	ELBOW BRAKE CHAMBER	MCI	699888	EA	1	\$14.78	\$14.78	Muncie Transit Supply	1
13	BRK-026	HOSE FRONT AIR BRAKE CHAMBER	GILLIG	46-0818186-0230	EA	4	\$46.22	\$184.88	Gillig LLC	1
14	BRK-027	HOSE REAR AIR BRAKE CHAMBER	GILLIG	46-0818186-0160	EA	6	\$43.03	\$258.18	Gillig LLC	1
14	BRK-027	HOSE REAR AIR BRAKE CHAMBER	GILLIG	46-0818186-0160	EA	6	\$52.82	\$316.92	Mohawk Mfg. & Supply Co.	2
15	BRK-028	HOSE FRONT AIR BRAKE CHAMBER	GILLIG	46-0818186-0240	EA	2	\$50.82	\$101.64	Gillig LLC	1

Item Num	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Company Name	Ranking
16	BRK-029	TUBE BREATHER BRAKE CHAMBER	BENDIX	9081001P	EA	2	\$6.21	\$12.42	Neopart	1
16	BRK-029	TUBE BREATHER BRAKE CHAMBER	BENDIX	9081001P	EA	2	\$6.53	\$13.06	Muncie Transit Supply	2
16	BRK-029	TUBE BREATHER BRAKE CHAMBER	BENDIX	9081001P	EA	2	\$7.73	\$15.46	Mohawk Mfg. & Supply Co.	3
17	BRK-031	KIT AIR DRYER ASSY GILLIG CNG	GILLIG	82-63376-000	EA	30	\$33.50	\$1,005.00	Kirk's Automotive, Inc.	1
17	BRK-031	KIT AIR DRYER ASSY GILLIG CNG	GILLIG	82-63376-000	EA	30	\$300.09	\$9,002.70	Vehicle Maintenance Program	2
17	BRK-031	KIT AIR DRYER ASSY GILLIG CNG	GILLIG	82-63376-000	EA	30	\$335.77	\$10,073.10	Muncie Transit Supply	3
18	BRK-038	VALVE AD9 KIT	BENDIX	5004341X	EA	5	\$62.07	\$310.35	Neopart	1
18	BRK-038	VALVE AD9 KIT	BENDIX	5004341X	EA	5	\$65.00	\$325.00	Kirk's Automotive, Inc.	2
18	BRK-038	VALVE AD9 KIT	BENDIX	5004341X	EA	5	\$109.75	\$548.75	Gillig LLC	3
19	BRK-040	KIT BRAKE SPRING FRT GIL	MOHAWK	KIT8846HD	EA	100	\$36.91	\$3,691.00	Mohawk Mfg. & Supply Co.	1
19	BRK-040	KIT BRAKE SPRING FRT GIL	MOHAWK	KIT8846HD	EA	100	\$69.86	\$6,986.00	Neopart	2
19	BRK-040	KIT BRAKE SPRING FRT GIL	MOHAWK	KIT8846HD	EA	100	\$81.86	\$8,186.00	Gillig LLC	3
20	BRK-043	SENSOR ASM ABS FRONT GILLIG	GILLIG	82-18720-000	EA	20	\$35.64	\$712.80	Mohawk Mfg. & Supply Co.	1
20	BRK-043	SENSOR ASM ABS FRONT GILLIG	GILLIG	82-18720-000	EA	20	\$55.96	\$1,119.20	Neopart	2
20	BRK-043	SENSOR ASM ABS FRONT GILLIG	GILLIG	82-18720-000	EA	20	\$64.25	\$1,285.00	Muncie Transit Supply	3
21	BRK-044	SENSOR ASM ABS REAR GILLIG	BENDIX	R955338	EA	8	\$25.38	\$203.04	Neopart	1
21	BRK-044	SENSOR ASM ABS REAR GILLIG	BENDIX	R955338	EA	8	\$27.98	\$223.84	Muncie Transit Supply	2
21	BRK-044	SENSOR ASM ABS REAR GILLIG	BENDIX	R955338	EA	8	\$33.33	\$266.64	Vehicle Maintenance Program	3
22	BRK-045	HOSE AIR DRYER TO PING GILLIG	GILLIG	45-16D3030-0195	EA	2	\$197.60	\$395.20	Gillig LLC	1
23	BRK-079	BUTTON PARK BRAKE	BENDIX	KN20901	EA	5	\$12.81	\$64.05	Mohawk Mfg. & Supply Co.	1
23	BRK-079	BUTTON PARK BRAKE	BENDIX	KN20901	EA	5	\$24.72	\$123.60	Gillig LLC	2
25	BRK-084	VALVE PARKING BRAKE CONTROL GILLIG	GILLIG	53-00758-001	EA	3	\$21.58	\$64.74	Mohawk Mfg. & Supply Co.	1
25	BRK-084	VALVE PARKING BRAKE CONTROL GILLIG	GILLIG	53-00758-001	EA	3	\$34.01	\$102.03	Muncie Transit Supply	2
25	BRK-084	VALVE PARKING BRAKE CONTROL GILLIG	GILLIG	53-00758-001	EA	3	\$99.60	\$298.80	Gillig LLC	3
26	BRK-130	BUSHING CAMSHAFT GILLIG	GILLIG	82-03295-000	EA	65	\$4.22	\$274.30	Neopart	1
26	BRK-130	BUSHING CAMSHAFT GILLIG	GILLIG	82-03295-000	EA	65	\$4.98	\$323.70	Muncie Transit Supply	2
26	BRK-130	BUSHING CAMSHAFT GILLIG	GILLIG	82-03295-000	EA	65	\$5.72	\$371.80	Mohawk Mfg. & Supply Co.	3
27	BRK-131	BUSHING BRAKE SHOE	GILLIG	82-06886-000	EA	10	\$2.22	\$22.20	Mohawk Mfg. & Supply Co.	1
27	BRK-131	BUSHING BRAKE SHOE	GILLIG	82-06886-000	EA	10	\$8.29	\$82.90	Neopart	2
27	BRK-131	BUSHING BRAKE SHOE	GILLIG	82-06886-000	EA	10	\$9.54	\$95.40	Muncie Transit Supply	3
28	BRK-132	WASHER SPACING	MERRITOR	12295747	EA	2	\$1.01	\$2.02	Neopart	1
29	BRK-134	BRAKE BLOCK REAR GILLIG	MERRITOR	KVT4592AD	EA	4	\$149.36	\$597.44	Muncie Transit Supply	1
29	BRK-134	BRAKE BLOCK REAR GILLIG	MERRITOR	KVT4592AD	EA	4	\$159.11	\$636.44	Mohawk Mfg. & Supply Co.	2
29	BRK-134	BRAKE BLOCK REAR GILLIG	MERRITOR	KVT4592AD	EA	4	\$163.14	\$652.56	Vehicle Maintenance Program	3
30	BRK-157	VALVE BRAKE TREADLE E-8P GILLI	BENDIX	800629	EA	2	\$24.85	\$49.70	Muncie Transit Supply	1
30	BRK-157	VALVE BRAKE TREADLE E-8P GILLI	BENDIX	800629	EA	2	\$161.26	\$322.52	Neopart	2
30	BRK-157	VALVE BRAKE TREADLE E-8P GILLI	BENDIX	800629	EA	2	\$289.17	\$578.34	Gillig LLC	3
31	BRK-160	SWITCH BRAKE GILLIG	GILLIG	51-22937-002	EA	5	\$42.26	\$211.30	Muncie Transit Supply	1
31	BRK-160	SWITCH BRAKE GILLIG	GILLIG	51-22937-002	EA	5	\$51.63	\$258.15	Mohawk Mfg. & Supply Co.	2
31	BRK-160	SWITCH BRAKE GILLIG	GILLIG	51-22937-002	EA	5	\$72.66	\$363.30	Gillig LLC	3
32	BRK-161	VALVE BRAKE RELAY GILLIG	GILLIG	04-42849-000	EA	18	\$140.68	\$2,532.24	Neopart	1
32	BRK-161	VALVE BRAKE RELAY GILLIG	GILLIG	04-42849-000	EA	18	\$147.01	\$2,646.18	Muncie Transit Supply	2
32	BRK-161	VALVE BRAKE RELAY GILLIG	GILLIG	04-42849-000	EA	18	\$234.45	\$4,220.10	Gillig LLC	3

Item Num	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Company Name	Ranking
33	BRK-243	DRUM REAR 52336 GILLIG	WEBB	64115	EA	20	\$288.21	\$5,764.20	Mohawk Mfg. & Supply Co.	1
33	BRK-243	DRUM REAR 52336 GILLIG	WEBB	64115	EA	20	\$334.41	\$6,688.20	Gillig LLC	2
33	BRK-243	DRUM REAR 52336 GILLIG	WEBB	64115	EA	20	\$396.42	\$7,928.40	Muncie Transit Supply	3
34	BRK-284	SLACK ADJ FRT R/S GILLIG	GILLIG	07-38005N000	EA	20	\$99.67	\$1,993.40	Mohawk Mfg. & Supply Co.	1
34	BRK-284	SLACK ADJ FRT R/S GILLIG	GILLIG	07-38005N000	EA	20	\$102.80	\$2,056.00	Muncie Transit Supply	2
34	BRK-284	SLACK ADJ FRT R/S GILLIG	GILLIG	07-38005N000	EA	20	\$122.97	\$2,459.40	Gillig LLC	3
35	BRK-285	SLACK ADJ FRT C/S GILLIG	GILLIG	07-38006N000	EA	20	\$95.60	\$1,912.00	Muncie Transit Supply	1
35	BRK-285	SLACK ADJ FRT C/S GILLIG	GILLIG	07-38006N000	EA	20	\$99.67	\$1,993.40	Mohawk Mfg. & Supply Co.	2
35	BRK-285	SLACK ADJ FRT C/S GILLIG	GILLIG	07-38006N000	EA	20	\$122.97	\$2,459.40	Gillig LLC	3
36	BRK-294	EXCITER RING FRT ABS GILLIG	GILLIG	82-19710-002	EA	1	\$35.58	\$35.58	Neopart	1
36	BRK-294	EXCITER RING FRT ABS GILLIG	GILLIG	82-19710-002	EA	1	\$41.82	\$41.82	Muncie Transit Supply	2
36	BRK-294	EXCITER RING FRT ABS GILLIG	GILLIG	82-19710-002	EA	1	\$43.06	\$43.06	Gillig LLC	3
37	BRK-295	VALVE ABS FRONT AND REAR GILLIG	MERRITOR	S4008506220	EA	1	\$140.31	\$140.31	Neopart	1
37	BRK-295	VALVE ABS FRONT AND REAR GILLIG	MERRITOR	S4008506220	EA	1	\$156.32	\$156.32	Muncie Transit Supply	2
37	BRK-295	VALVE ABS FRONT AND REAR GILLIG	MERRITOR	S4008506220	EA	1	\$228.12	\$228.12	Gillig LLC	3
38	BRK-306	SLACK ADJUSTER REAR RH GILLIG	GILLIG	09-49738-001	EA	2	\$92.64	\$185.28	Mohawk Mfg. & Supply Co.	1
38	BRK-306	SLACK ADJUSTER REAR RH GILLIG	GILLIG	09-49738-001	EA	2	\$103.42	\$206.84	Muncie Transit Supply	2
38	BRK-306	SLACK ADJUSTER REAR RH GILLIG	GILLIG	09-49738-001	EA	2	\$148.86	\$297.72	Neopart	3
39	BRK-307	SLACK ADJUSTER REAR LH GILLIG	GILLIG	09-49738-000	EA	2	\$92.64	\$185.28	Mohawk Mfg. & Supply Co.	1
39	BRK-307	SLACK ADJUSTER REAR LH GILLIG	GILLIG	09-49738-000	EA	2	\$103.42	\$206.84	Muncie Transit Supply	2
39	BRK-307	SLACK ADJUSTER REAR LH GILLIG	GILLIG	09-49738-000	EA	2	\$148.86	\$297.72	Neopart	3
40	BRK-310	HOSE AIR BRAKE GILLIG	BENDIX	16324	EA	2	\$8.89	\$17.78	Neopart	1
40	BRK-310	HOSE AIR BRAKE GILLIG	BENDIX	16324	EA	2	\$37.19	\$74.38	Gillig LLC	2
41	BRK-319	SEAL BRAKE CAMSHAFT GILLIG	MOHAWK	4F-4-14	EA	60	\$0.42	\$25.20	Mohawk Mfg. & Supply Co.	1
41	BRK-319	SEAL BRAKE CAMSHAFT GILLIG	MOHAWK	4F-4-14	EA	60	\$1.00	\$60.00	Neopart	2
41	BRK-319	SEAL BRAKE CAMSHAFT GILLIG	MOHAWK	4F-4-14	EA	60	\$1.10	\$66.00	Muncie Transit Supply	3
42	BRK-330	VALVE SAFETY AIR TANK	BENDIX	284142	EA	20	\$12.75	\$255.00	Neopart	1
42	BRK-330	VALVE SAFETY AIR TANK	BENDIX	284142	EA	20	\$13.08	\$261.60	Muncie Transit Supply	2
42	BRK-330	VALVE SAFETY AIR TANK	BENDIX	284142	EA	20	\$14.86	\$297.20	Mohawk Mfg. & Supply Co.	3
43	BRK-338	CAMSHAFT LH FRONT GILLIG	GILLIG	82-19640-003	EA	15	\$41.78	\$626.70	Mohawk Mfg. & Supply Co.	1
43	BRK-338	CAMSHAFT LH FRONT GILLIG	GILLIG	82-19640-003	EA	15	\$56.87	\$853.05	Neopart	2
43	BRK-338	CAMSHAFT LH FRONT GILLIG	GILLIG	82-19640-003	EA	15	\$62.68	\$940.20	Muncie Transit Supply	3
44	BRK-339	CAMSHAFT RH FRONT GILLIG	GILLIG	82-19651-003	EA	15	\$42.10	\$631.50	Mohawk Mfg. & Supply Co.	1
44	BRK-339	CAMSHAFT RH FRONT GILLIG	GILLIG	82-19651-003	EA	15	\$56.87	\$853.05	Neopart	2
44	BRK-339	CAMSHAFT RH FRONT GILLIG	GILLIG	82-19651-003	EA	15	\$62.68	\$940.20	Muncie Transit Supply	3
45	BRK-343	VALVE KNEELING GILL TROLLEY	GILLIG	04-45322-001	EA	1	\$627.30	\$627.30	Gillig LLC	1
46	BRK-344	CAMSHAFT LH GILLIG TROLLEY	GILLIG	82-06793-001	EA	1	\$48.25	\$48.25	Mohawk Mfg. & Supply Co.	1
46	BRK-344	CAMSHAFT LH GILLIG TROLLEY	GILLIG	82-06793-001	EA	1	\$103.33	\$103.33	Neopart	2
46	BRK-344	CAMSHAFT LH GILLIG TROLLEY	GILLIG	82-06793-001	EA	1	\$113.88	\$113.88	Muncie Transit Supply	3
47	BRK-345	CAMSHAFT RH GILLIG TROLLEY	GILLIG	82-06793-000	EA	1	\$54.45	\$54.45	Mohawk Mfg. & Supply Co.	1
47	BRK-345	CAMSHAFT RH GILLIG TROLLEY	GILLIG	82-06793-000	EA	1	\$103.33	\$103.33	Neopart	2
47	BRK-345	CAMSHAFT RH GILLIG TROLLEY	GILLIG	82-06793-000	EA	1	\$111.29	\$111.29	Muncie Transit Supply	3
48	BRK-346	CHAMBER REAR BRAKE GILLIG	GILLIG	82-43477-000	EA	10	\$201.92	\$2,019.20	Neopart	1

Item Num	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Company Name	Ranking
48	BRK-346	CHAMBER REAR BRAKE GILLIG	GILLIG	82-43477-000	EA	10	\$370.01	\$3,700.10	Vehicle Maintenance Program	2
48	BRK-346	CHAMBER REAR BRAKE GILLIG	GILLIG	82-43477-000	EA	10	\$372.48	\$3,724.80	Gillig LLC	3
49	BRK-347	SLACK ADJUSTER REAR LH CNG GILLIG	GILLIG	82-59787-000	EA	18	\$148.86	\$2,679.48	Neopart	1
49	BRK-347	SLACK ADJUSTER REAR LH CNG GILLIG	GILLIG	82-59787-000	EA	18	\$150.47	\$2,708.46	Mohawk Mfg. & Supply Co.	2
49	BRK-347	SLACK ADJUSTER REAR LH CNG GILLIG	GILLIG	82-59787-000	EA	18	\$155.71	\$2,802.78	Muncie Transit Supply	3
50	BRK-348	SLACK ADJUSTER REAR RH CNG GILLIG	GILLIG	82-59787-001	EA	18	\$148.86	\$2,679.48	Neopart	1
50	BRK-348	SLACK ADJUSTER REAR RH CNG GILLIG	GILLIG	82-59787-001	EA	18	\$150.47	\$2,708.46	Mohawk Mfg. & Supply Co.	2
50	BRK-348	SLACK ADJUSTER REAR RH CNG GILLIG	GILLIG	82-59787-001	EA	18	\$155.71	\$2,802.78	Muncie Transit Supply	3
51	BRK-356	VALVE BRAKE INTERLOCK SOLENOID 24V	GILLIG	04-51319-000	EA	2	\$93.59	\$187.18	Gillig LLC	1
52	BRK-360	CAMSHAFT BRAKE REAR LH CNG	GILLIG	82-43906-000	EA	1	\$108.11	\$108.11	Gillig LLC	1
52	BRK-360	CAMSHAFT BRAKE REAR LH CNG	GILLIG	82-43906-000	EA	1	\$118.55	\$118.55	Neopart	2
52	BRK-360	CAMSHAFT BRAKE REAR LH CNG	GILLIG	82-43906-000	EA	1	\$139.37	\$139.37	Muncie Transit Supply	3
53	BRK-361	CAMSHAFT REAR BRAKE RH CNG	GILLIG	82-43907-000	EA	1	\$108.11	\$108.11	Gillig LLC	1
53	BRK-361	CAMSHAFT REAR BRAKE RH CNG	GILLIG	82-43907-000	EA	1	\$118.55	\$118.55	Neopart	2
53	BRK-361	CAMSHAFT REAR BRAKE RH CNG	GILLIG	82-43907-000	EA	1	\$139.37	\$139.37	Muncie Transit Supply	3
54	BRK-362	WASHER S/C CNG	GILLIG	82-63880-000	EA	4	\$16.22	\$64.88	Muncie Transit Supply	1
54	BRK-362	WASHER S/C CNG	GILLIG	82-63880-000	EA	4	\$16.75	\$67.00	Gillig LLC	2
55	BRK-363	WASHER SPACER S/C CNG	GILLIG	82-03417-000	EA	4	\$1.62	\$6.48	Neopart	1
55	BRK-363	WASHER SPACER S/C CNG	GILLIG	82-03417-000	EA	4	\$1.87	\$7.48	Gillig LLC	2
55	BRK-363	WASHER SPACER S/C CNG	GILLIG	82-03417-000	EA	4	\$1.92	\$7.68	Muncie Transit Supply	3
56	BRK-364	WASHER FLAT S/C CNG	GILLIG	82-63843-000	EA	4	\$6.98	\$27.92	Muncie Transit Supply	1
56	BRK-364	WASHER FLAT S/C CNG	GILLIG	82-63843-000	EA	4	\$7.02	\$28.08	Gillig LLC	2
57	BRK-365	CAPSCREW BOLT S/C CNG	GILLIG	82-00155-000	EA	2	\$0.89	\$1.78	Mohawk Mfg. & Supply Co.	1
57	BRK-365	CAPSCREW BOLT S/C CNG	GILLIG	82-00155-000	EA	2	\$0.90	\$1.80	Gillig LLC	2
58	BRK-366	LOCK WASHER S/C CNG	GILLIG	82-00073-000	EA	2	\$0.19	\$0.38	Gillig LLC	1
58	BRK-366	LOCK WASHER S/C CNG	GILLIG	82-00073-000	EA	2	\$0.20	\$0.40	Mohawk Mfg. & Supply Co.	2
59	BRK-367	WASHER S/C CNG	GILLIG	82-63841-000	EA	4	\$13.71	\$54.84	Muncie Transit Supply	1
59	BRK-367	WASHER S/C CNG	GILLIG	82-63841-000	EA	4	\$14.15	\$56.60	Gillig LLC	2
60	BRK-373	BRAKE S CAM ASM FRT LH GILLIG	GILLIG	82-19640-004	EA	1	\$122.48	\$122.48	Neopart	1
60	BRK-373	BRAKE S CAM ASM FRT LH GILLIG	GILLIG	82-19640-004	EA	1	\$143.53	\$143.53	Gillig LLC	2
60	BRK-373	BRAKE S CAM ASM FRT LH GILLIG	GILLIG	82-19640-004	EA	1	\$143.98	\$143.98	Muncie Transit Supply	3
61	BRK-374	BRAKE S CAM ASM FRT RH GILLIG	GILLIG	82-48389-000	EA	1	\$122.50	\$122.50	Neopart	1
61	BRK-374	BRAKE S CAM ASM FRT RH GILLIG	GILLIG	82-48389-000	EA	1	\$143.54	\$143.54	Gillig LLC	2
61	BRK-374	BRAKE S CAM ASM FRT RH GILLIG	GILLIG	82-48389-000	EA	1	\$143.98	\$143.98	Muncie Transit Supply	3
62	BRK-375	BRAKE S CAM ASM FRT RH CNG GILLIG	GILLIG	82-19651-004	EA	1	\$122.50	\$122.50	Neopart	1
62	BRK-375	BRAKE S CAM ASM FRT RH CNG GILLIG	GILLIG	82-19651-004	EA	1	\$143.54	\$143.54	Gillig LLC	2
62	BRK-375	BRAKE S CAM ASM FRT RH CNG GILLIG	GILLIG	82-19651-004	EA	1	\$143.98	\$143.98	Muncie Transit Supply	3
63	BRK-406	BRAKE SHOE KIT REAR GILLIG	GILLIG	KSR6104728CP1	EA	50	\$396.77	\$19,838.50	Mohawk Mfg. & Supply Co.	1
63	BRK-406	BRAKE SHOE KIT REAR GILLIG	GILLIG	KSR6104728CP1	EA	50	\$603.84	\$30,192.00	Neopart	2
63	BRK-406	BRAKE SHOE KIT REAR GILLIG	GILLIG	KSR6104728CP1	EA	50	\$665.48	\$33,274.00	Muncie Transit Supply	3
66	BRK-417	VALVE SINGLE CHECK GILL TROLLY	GILLIG	53-00329-000	EA	4	\$8.30	\$33.20	Mohawk Mfg. & Supply Co.	1
66	BRK-417	VALVE SINGLE CHECK GILL TROLLY	GILLIG	53-00329-000	EA	4	\$16.06	\$64.24	Muncie Transit Supply	2
66	BRK-417	VALVE SINGLE CHECK GILL TROLLY	GILLIG	53-00329-000	EA	4	\$24.51	\$98.04	Neopart	3

Item Num	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Company Name	Ranking
67	BRK-427	VALVE RELAY R14 GILLIG	BENDIX	104574BXW	EA	16	\$105.54	\$1,688.64	Neopart	1
67	BRK-427	VALVE RELAY R14 GILLIG	BENDIX	104574BXW	EA	16	\$110.28	\$1,764.48	Muncie Transit Supply	2
67	BRK-427	VALVE RELAY R14 GILLIG	BENDIX	104574BXW	EA	16	\$189.24	\$3,027.84	Gillig LLC	3
68	BRK-432	VALVE PRESSURE PROTECTION	GILLIG	53-15022-002	EA	4	\$40.53	\$162.12	Neopart	1
68	BRK-432	VALVE PRESSURE PROTECTION	GILLIG	53-15022-002	EA	4	\$41.93	\$167.72	Muncie Transit Supply	2
68	BRK-432	VALVE PRESSURE PROTECTION	GILLIG	53-15022-002	EA	4	\$46.25	\$185.00	Mohawk Mfg. & Supply Co.	3
69	BRK-450	KIT BRAKE SPRING REAR GILLIG	GILLIG	82-52959-000	EA	20	\$50.23	\$1,004.60	Mohawk Mfg. & Supply Co.	1
69	BRK-450	KIT BRAKE SPRING REAR GILLIG	GILLIG	82-52959-000	EA	20	\$161.43	\$3,228.60	Neopart	2
69	BRK-450	KIT BRAKE SPRING REAR GILLIG	GILLIG	82-52959-000	EA	20	\$177.90	\$3,558.00	Muncie Transit Supply	3
70	BRK-451	SPIDER ASM FRONT BRAKE LH GILLIG	GILLIG	82-19640-001	EA	5	\$280.13	\$1,400.65	Neopart	1
70	BRK-451	SPIDER ASM FRONT BRAKE LH GILLIG	GILLIG	82-19640-001	EA	5	\$323.42	\$1,617.10	Gillig LLC	2
70	BRK-451	SPIDER ASM FRONT BRAKE LH GILLIG	GILLIG	82-19640-001	EA	5	\$324.44	\$1,622.20	Muncie Transit Supply	3
71	BRK-452	SPIDER ASM FRONT BRAKE RH GILLIG	GILLIG	82-19651-001	EA	5	\$278.70	\$1,393.50	Neopart	1
71	BRK-452	SPIDER ASM FRONT BRAKE RH GILLIG	GILLIG	82-19651-001	EA	5	\$321.77	\$1,608.85	Gillig LLC	2
71	BRK-452	SPIDER ASM FRONT BRAKE RH GILLIG	GILLIG	82-19651-001	EA	5	\$327.62	\$1,638.10	Muncie Transit Supply	3
72	BRK-453	CNG BRAKE DRUM	GILLIG	851-237-84002	EA	80	\$608.25	\$48,660.00	Gillig LLC	1
72	BRK-453	CNG BRAKE DRUM	GILLIG	851-237-84002	EA	80	\$681.04	\$54,483.20	Neopart	2
72	BRK-453	CNG BRAKE DRUM	GILLIG	851-237-84002	EA	80	\$880.55	\$70,444.00	Muncie Transit Supply	3
73	BRK-489	BRAKE SHOE RR W/O LINING	GILLIG	82-01383-000	EA	8	\$43.29	\$346.32	Mohawk Mfg. & Supply Co.	1
73	BRK-489	BRAKE SHOE RR W/O LINING	GILLIG	82-01383-000	EA	8	\$80.27	\$642.16	Neopart	2
73	BRK-489	BRAKE SHOE RR W/O LINING	GILLIG	82-01383-000	EA	8	\$83.88	\$671.04	Muncie Transit Supply	3
74	BRK-495	BUSHING S-CAM BRASS GILL TROLL	GILLIG	82-03295-000	EA	2	\$4.22	\$8.44	Neopart	1
74	BRK-495	BUSHING S-CAM BRASS GILL TROLL	GILLIG	82-03295-000	EA	2	\$4.98	\$9.96	Muncie Transit Supply	2
74	BRK-495	BUSHING S-CAM BRASS GILL TROLL	GILLIG	82-03295-000	EA	2	\$5.72	\$11.44	Mohawk Mfg. & Supply Co.	3
75	BRK-510	WASHER .031 THICK GILL TROLLEY	GILLIG	82-04878-000	EA	200	\$0.17	\$34.00	Mohawk Mfg. & Supply Co.	1
75	BRK-510	WASHER .031 THICK GILL TROLLEY	GILLIG	82-04878-000	EA	200	\$0.67	\$134.00	Neopart	2
75	BRK-510	WASHER .031 THICK GILL TROLLEY	GILLIG	82-04878-000	EA	200	\$0.78	\$156.00	Gillig LLC	3
76	BRK-516	SPIDER REAR BRAKE GILL TROLLEY	GILLIG	82-07287-000	EA	1	\$132.09	\$132.09	Neopart	1
76	BRK-516	SPIDER REAR BRAKE GILL TROLLEY	GILLIG	82-07287-000	EA	1	\$152.51	\$152.51	Gillig LLC	2
76	BRK-516	SPIDER REAR BRAKE GILL TROLLEY	GILLIG	82-07287-000	EA	1	\$155.29	\$155.29	Muncie Transit Supply	3
77	BRK-517	HUB ASM REAR GILLIG	GILLIG	82-17567-001	EA	1	\$1,162.74	\$1,162.74	Muncie Transit Supply	1
77	BRK-517	HUB ASM REAR GILLIG	GILLIG	82-17567-001	EA	1	\$1,218.10	\$1,218.10	Gillig LLC	2
78	BRK-518	PING TANK AIR GILLIG	GILLIG	53-15488-000	EA	1	\$165.82	\$165.82	Gillig LLC	1
79	BRK-519	VALVE BRAKE E-8P W/O TREADLE	GILLIG	04-53865-000	EA	4	\$212.65	\$850.60	Neopart	1
79	BRK-519	VALVE BRAKE E-8P W/O TREADLE	GILLIG	04-53865-000	EA	4	\$289.17	\$1,156.68	Gillig LLC	2
80	BRK-520	VALVE DOUBLE CHECK GILL TROLLEY	GILLIG	04-37683-000	EA	1	\$27.00	\$27.00	Mohawk Mfg. & Supply Co.	1
80	BRK-520	VALVE DOUBLE CHECK GILL TROLLEY	GILLIG	04-37683-000	EA	1	\$32.41	\$32.41	Neopart	2
80	BRK-520	VALVE DOUBLE CHECK GILL TROLLEY	GILLIG	04-37683-000	EA	1	\$33.87	\$33.87	Muncie Transit Supply	3
81	BRK-521	VALVE DOUBLE CHECK GILLIG	GILLIG	04-56250-000	EA	1	\$24.48	\$24.48	Mohawk Mfg. & Supply Co.	1
81	BRK-521	VALVE DOUBLE CHECK GILLIG	GILLIG	04-56250-000	EA	1	\$33.26	\$33.26	Neopart	2
81	BRK-521	VALVE DOUBLE CHECK GILLIG	GILLIG	04-56250-000	EA	1	\$34.75	\$34.75	Muncie Transit Supply	3
82	BRK-522	VALVE QUICK RELEASE GILL TROLL	GILLIG	53-21580-000	EA	1	\$18.79	\$18.79	Mohawk Mfg. & Supply Co.	1
82	BRK-522	VALVE QUICK RELEASE GILL TROLL	GILLIG	53-21580-000	EA	1	\$34.06	\$34.06	Muncie Transit Supply	2

Item Num	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Company Name	Ranking
82	BRK-522	VALVE QUICK RELEASE GILL TROLL	GILLIG	53-21580-000	EA	1	\$113.68	\$113.68	Gillig LLC	3
83	BRK-523	CHAMBER FRONT BRAKE GILLIG	GILLIG	82-51038-000	EA	4	\$32.85	\$131.40	Muncie Transit Supply	1
83	BRK-523	CHAMBER FRONT BRAKE GILLIG	GILLIG	82-51038-000	EA	4	\$127.30	\$509.20	Neopart	2
83	BRK-523	CHAMBER FRONT BRAKE GILLIG	GILLIG	82-51038-000	EA	4	\$136.00	\$544.00	Kirk's Automotive, Inc.	3
84	BRK-524	CHAMBER REAR BRAKE CNG GILLIG	GILLIG	82-32816-000	EA	4	\$196.23	\$784.92	Muncie Transit Supply	1
84	BRK-524	CHAMBER REAR BRAKE CNG GILLIG	GILLIG	82-32816-000	EA	4	\$201.00	\$804.00	Kirk's Automotive, Inc.	2
84	BRK-524	CHAMBER REAR BRAKE CNG GILLIG	GILLIG	82-32816-000	EA	4	\$204.95	\$819.80	Neopart	3
85	BRK-525	HOSE BRAKE FRONT GILLIG	BENDIX	RH16330	EA	2	\$9.76	\$19.52	Muncie Transit Supply	1
85	BRK-525	HOSE BRAKE FRONT GILLIG	BENDIX	RH16330	EA	2	\$38.89	\$77.78	Gillig LLC	2
86	BRK-526	VALVE CHECK 1/2 AD9 DRIER	BENDIX	107800N	EA	1	\$33.04	\$33.04	Neopart	1
86	BRK-526	VALVE CHECK 1/2 AD9 DRIER	BENDIX	107800N	EA	1	\$34.52	\$34.52	Muncie Transit Supply	2
86	BRK-526	VALVE CHECK 1/2 AD9 DRIER	BENDIX	107800N	EA	1	\$59.24	\$59.24	Gillig LLC	3
87	BRK-527	VALVE CHECK 3/4 AD9 DRIER	BENDIX	107799	EA	1	\$19.03	\$19.03	Mohawk Mfg. & Supply Co.	1
87	BRK-527	VALVE CHECK 3/4 AD9 DRIER	BENDIX	107799	EA	1	\$26.67	\$26.67	Neopart	2
87	BRK-527	VALVE CHECK 3/4 AD9 DRIER	BENDIX	107799	EA	1	\$27.87	\$27.87	Muncie Transit Supply	3
88	BRK-556	EXCITER ABS RR AXLE GILL TROLL	GILLIG	82-15537-000	EA	5	\$46.66	\$233.30	Mohawk Mfg. & Supply Co.	1
88	BRK-556	EXCITER ABS RR AXLE GILL TROLL	GILLIG	82-15537-000	EA	5	\$95.70	\$478.50	Neopart	2
88	BRK-556	EXCITER ABS RR AXLE GILL TROLL	GILLIG	82-15537-000	EA	5	\$112.14	\$560.70	Gillig LLC	3
89	BRK-557	VALVE AIR TANK DRAIN	GILLIG	04-49389-000	EA	2	\$40.50	\$81.00	Muncie Transit Supply	1
89	BRK-557	VALVE AIR TANK DRAIN	GILLIG	04-49389-000	EA	2	\$62.35	\$124.70	Mohawk Mfg. & Supply Co.	2
89	BRK-557	VALVE AIR TANK DRAIN	GILLIG	04-49389-000	EA	2	\$77.91	\$155.82	Gillig LLC	3
90	BRK-718	DRUM FRONT GILLIG	WEBB	65152B	EA	50	\$231.03	\$11,551.50	Gillig LLC	1
90	BRK-718	DRUM FRONT GILLIG	WEBB	65152B	EA	50	\$297.35	\$14,867.50	Muncie Transit Supply	2
91	BRK-728	VALVE AIR GOVERNOR 110-130 PSI	GILLIG	04-51787-000	EA	1	\$75.72	\$75.72	Neopart	1
91	BRK-728	VALVE AIR GOVERNOR 110-130 PSI	GILLIG	04-51787-000	EA	1	\$79.13	\$79.13	Muncie Transit Supply	2
91	BRK-728	VALVE AIR GOVERNOR 110-130 PSI	GILLIG	04-51787-000	EA	1	\$86.47	\$86.47	Mohawk Mfg. & Supply Co.	3
92	BRK-730	TANK AIR DRYER	GILLIG	04-64457-000	EA	1	\$183.35	\$183.35	Gillig LLC	1
93	BRK-731	DRYER ASSY AIR HCT-2000 24V3	GILLIG	04-70290-000	EA	2	\$765.12	\$1,530.24	Vehicle Maintenance Program	1
93	BRK-731	DRYER ASSY AIR HCT-2000 24V3	GILLIG	04-70290-000	EA	2	\$775.00	\$1,550.00	Kirk's Automotive, Inc.	2
93	BRK-731	DRYER ASSY AIR HCT-2000 24V3	GILLIG	04-70290-000	EA	2	\$830.56	\$1,661.12	Muncie Transit Supply	3
94	BRK-163	BUSHING BRAKE SHOE GILLIG	GILLIG	82-03291-000	EA	200	\$1.29	\$258.00	Gillig LLC	1
94	BRK-163	BUSHING BRAKE SHOE GILLIG	GILLIG	82-03291-000	EA	200	\$1.38	\$276.00	Neopart	2
94	BRK-163	BUSHING BRAKE SHOE GILLIG	GILLIG	82-03291-000	EA	200	\$1.70	\$340.00	Muncie Transit Supply	3

Subject: Award Contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, and Neopart for IFB 2025-SP-03 Electrical System Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 242 individual Electrical components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Electrical System Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple Electrical system parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Electrical System Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$181,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

**Awardees for Contract:
IFB No. 2025-SP-03 ELECTRICAL BUS PARTS SUPPLY SUMMARY**

Corpus Christi Regional Transportation Authority
Award for Project Electrical Bus Parts Supply (IFB No. 2025-SP-03)

Lowest Bid #1	Lowest Bid #1		Lowest Bid #2			Lowest Bid #3	Lowest Bid #3	
	Extended Cost	Vendor Name	Lowest Bid #2	Extended Cost	Vendor Name		Extended Cost	Vendor Name
\$64,749.88	\$209,069.59	Gillig LLC	\$18,415.37	\$57,182.27	Gillig LLC	\$18,448.10	\$129,327.70	Gillig LLC
\$10,002.27	\$59,613.70	Kirk's Automotive, Inc.	\$0.00	\$0.00	Kirk's Automotive, Inc.	\$0.00	\$0.00	Kirk's Automotive, Inc.
\$1,976.14	\$13,150.91	Mohawk Mfg. & Supply Co.	\$1,572.22	\$21,654.00	Mohawk Mfg. & Supply Co.	\$1,772.75	\$6,410.05	Mohawk Mfg. & Supply Co.
\$12,086.48	\$41,061.86	Muncie Transit Supply	\$16,697.58	\$99,971.93	Muncie Transit Supply	\$931.41	\$2,752.99	Muncie Transit Supply
\$3,484.23	\$19,075.24	Neopart	\$255.51	\$6,890.34	Neopart	\$190.00	\$4,165.60	Neopart

Estimated Total Usage Cost: \$181,000.00

The non-responsive Bidders are:

1. South Texas Truck Centers -
Did not complete the References (Attachment C) form.
2. Truckers Equipment -
Did not complete the References (Attachment C) form.

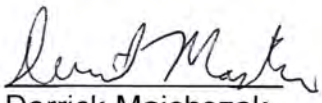
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig, Kirk's Automotive, Mohawk Mfg, Muncie, and Neopart for Electrical System Bus Parts Supply. The total estimated cost is \$181,000 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Electrical Bus Parts Supply (IFB No. 2025-SP-03)
Issued on 01/29/2025
Closed on March 05, 2025 3:00 PM (CST)
Exported on 03/06/2025

Award Status: Award Pending
Award Date: March 06, 2025
Award Type: Split

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
1	32-012	SWITCH BATTERY POWER CUT OFF	GILLIG	51-23648-001	EA	2	\$172.32	\$344.64	Mohawk Mfg. & Supply Co.	1
1	32-012	SWITCH BATTERY POWER CUT OFF	GILLIG	51-23648-001	EA	2	\$312.68	\$625.36	Gillig LLC	2
2	32-016	BAR BATTERY GILLIG	GILLIG	13-57847-003	EA	1	\$148.99	\$148.99	Gillig LLC	1
3	32-022	CLOSEOUT BATTERY GILLIG	GILLIG	13-59075-000	EA	1	\$12.81	\$12.81	Gillig LLC	1
4	32-023	CLOSEOUT BATTERY GILLIG	GILLIG	13-59075-001	EA	1	\$12.81	\$12.81	Gillig LLC	1
5	32-136	SOLENOID 24V 85AMP GILLIG	GILLIG	51-21794-005	EA	1	\$6.80	\$6.80	Mohawk Mfg. & Supply Co.	1
5	32-136	SOLENOID 24V 85AMP GILLIG	GILLIG	51-21794-005	EA	1	\$25.74	\$25.74	Gillig LLC	2
5	32-136	SOLENOID 24V 85AMP GILLIG	GILLIG	51-21794-005	EA	1	\$45.58	\$45.58	Muncie Transit Supply	3
7	33-051	FUSE 150 AMP GILL	MUNCIE	MR-24844	EA	2	\$13.18	\$26.36	Muncie Transit Supply	1
8	33-064	FUSE 500 AMP GILLIG	BUSSMANN	BUS-ANN500	EA	10	\$19.50	\$195.00	Muncie Transit Supply	1
8	33-064	FUSE 500 AMP GILLIG	BUSSMANN	BUS-ANN500	EA	10	\$63.16	\$631.60	Gillig LLC	2
8	33-064	FUSE 500 AMP GILLIG	BUSSMANN	BUS-ANN500	EA	10	\$104.13	\$1,041.30	Mohawk Mfg. & Supply Co.	3
9	34-100	SWITCH TOGGEL 2P/6T PUSH KNEEL	GILLIG	2034246	EA	2	\$8.29	\$16.58	Mohawk Mfg. & Supply Co.	1
9	34-100	SWITCH TOGGEL 2P/6T PUSH KNEEL	GILLIG	2034246	EA	2	\$133.51	\$267.02	Gillig LLC	2
11	34-149	SWITCH DIMMER	GILLIG	2050315	EA	2	\$19.06	\$38.12	Gillig LLC	1
11	34-149	SWITCH DIMMER	GILLIG	2050315	EA	2	\$21.18	\$42.36	Mohawk Mfg. & Supply Co.	2
11	34-149	SWITCH DIMMER	GILLIG	2050315	EA	2	\$41.93	\$83.86	Muncie Transit Supply	3
12	34-153	SWITCH TURN SIGNAL GIL	GILLIG	1994085	EA	20	\$9.12	\$182.40	Mohawk Mfg. & Supply Co.	1
12	34-153	SWITCH TURN SIGNAL GIL	GILLIG	1994085	EA	20	\$26.10	\$522.00	Muncie Transit Supply	2
12	34-153	SWITCH TURN SIGNAL GIL	GILLIG	1994085	EA	20	\$125.10	\$2,502.00	Gillig LLC	3
13	34-178	BULB AIR GAUGE GILLIG	GILLIG	82-10471-001	EA	10	\$0.64	\$6.40	Muncie Transit Supply	1
13	34-178	BULB AIR GAUGE GILLIG	GILLIG	82-10471-001	EA	10	\$1.20	\$12.00	Mohawk Mfg. & Supply Co.	2
13	34-178	BULB AIR GAUGE GILLIG	GILLIG	82-10471-001	EA	10	\$2.38	\$23.80	Gillig LLC	3
14	34-217	RELAY 12V 20/30A 0332204101	MUNCIE	MR-11283	EA	5	\$3.80	\$19.00	Muncie Transit Supply	1
14	34-217	RELAY 12V 20/30A 0332204101	MUNCIE	MR-11283	EA	5	\$6.77	\$33.85	Gillig LLC	2
15	34-237	DIODE PACK GILLIG	GILLIG	12020351	EA	1	\$13.97	\$13.97	Gillig LLC	1
15	34-237	DIODE PACK GILLIG	GILLIG	12020351	EA	1	\$21.83	\$21.83	Mohawk Mfg. & Supply Co.	2
16	34-294	LIGHT RED LED CLEARANCE	TRUCKLITE	33250R	EA	2	\$9.93	\$19.86	Muncie Transit Supply	1
16	34-294	LIGHT RED LED CLEARANCE	TRUCKLITE	33250R	EA	2	\$12.08	\$24.16	Neopart	2
16	34-294	LIGHT RED LED CLEARANCE	TRUCKLITE	33250R	EA	2	\$15.98	\$31.96	Gillig LLC	3
17	34-295	LIGHT AMBER LED TROLLEY	TRUCKLITE	33250Y	EA	2	\$9.93	\$19.86	Muncie Transit Supply	1
17	34-295	LIGHT AMBER LED TROLLEY	TRUCKLITE	33250Y	EA	2	\$12.77	\$25.54	Neopart	2
17	34-295	LIGHT AMBER LED TROLLEY	TRUCKLITE	33250Y	EA	2	\$16.88	\$33.76	Gillig LLC	3
19	34-312	BALLAST 24V LED GILLIG	GILLIG	82-41975-000	EA	1	\$323.24	\$323.24	Gillig LLC	1
20	34-314	LIGHT STRIP LED 72" GILLIG	GILLIG	82-52114-002	EA	2	\$660.13	\$1,320.26	Gillig LLC	1
21	34-402	LAMP STOP/TURN/TAIL RED	GILLIG	51-36161-000	EA	2	\$71.24	\$142.48	Neopart	1
21	34-402	LAMP STOP/TURN/TAIL RED	GILLIG	51-36161-000	EA	2	\$86.12	\$172.24	Muncie Transit Supply	2
21	34-402	LAMP STOP/TURN/TAIL RED	GILLIG	51-36161-000	EA	2	\$92.10	\$184.20	Gillig LLC	3
22	34-403	LAMP TURN SIGNAL RR AMBER	GILLIG	51-51833-000	EA	2	\$80.43	\$160.86	Neopart	1

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
22	34-403	LAMP TURN SIGNAL RR AMBER	GILLIG	51-51833-000	EA	2	\$98.83	\$197.66	Gillig LLC	2
22	34-403	LAMP TURN SIGNAL RR AMBER	GILLIG	51-51833-000	EA	2	\$106.50	\$213.00	Muncie Transit Supply	3
23	34-404	LAMP ASM STOP GILLIG BRT	GILLIG	51-55513-000	EA	2	\$47.62	\$95.24	Neopart	1
23	34-404	LAMP ASM STOP GILLIG BRT	GILLIG	51-55513-000	EA	2	\$48.91	\$97.82	Muncie Transit Supply	2
23	34-404	LAMP ASM STOP GILLIG BRT	GILLIG	51-55513-000	EA	2	\$77.77	\$155.54	Gillig LLC	3
24	34-503	EQUALIZER VOLTAGE GILLIG	GILLIG	70-100	EA	3	\$628.22	\$1,884.66	Mohawk Mfg. & Supply Co.	1
24	34-503	EQUALIZER VOLTAGE GILLIG	GILLIG	70-100	EA	3	\$662.16	\$1,986.48	Muncie Transit Supply	2
24	34-503	EQUALIZER VOLTAGE GILLIG	GILLIG	70-100	EA	3	\$766.52	\$2,299.56	Gillig LLC	3
25	34-600	LIGHT AMBER LED GILLIG	GILLIG	51-54624-002	EA	30	\$41.76	\$1,252.80	Mohawk Mfg. & Supply Co.	1
25	34-600	LIGHT AMBER LED GILLIG	GILLIG	51-54624-002	EA	30	\$47.89	\$1,436.70	Neopart	2
25	34-600	LIGHT AMBER LED GILLIG	GILLIG	51-54624-002	EA	30	\$50.30	\$1,509.00	Muncie Transit Supply	3
26	34-601	LIGHT STOP TURN LED RED	GILLIG	51-54624-000	EA	90	\$13.20	\$1,188.00	Mohawk Mfg. & Supply Co.	1
26	34-601	LIGHT STOP TURN LED RED	GILLIG	51-54624-000	EA	90	\$41.21	\$3,708.90	Neopart	2
26	34-601	LIGHT STOP TURN LED RED	GILLIG	51-54624-000	EA	90	\$46.37	\$4,173.30	Gillig LLC	3
27	34-602	GROMMET LIGHT GILLIG	GROTE	40700TLT	EA	10	\$1.30	\$13.00	Muncie Transit Supply	1
27	34-602	GROMMET LIGHT GILLIG	GROTE	40700TLT	EA	10	\$1.84	\$18.40	Neopart	2
28	34-625	EQUALIZER CNG GILLIG	GILLIG	13-71653-001	EA	3	\$614.70	\$1,844.10	Mohawk Mfg. & Supply Co.	1
28	34-625	EQUALIZER CNG GILLIG	GILLIG	13-71653-001	EA	3	\$637.27	\$1,911.81	Muncie Transit Supply	2
28	34-625	EQUALIZER CNG GILLIG	GILLIG	13-71653-001	EA	3	\$796.02	\$2,388.06	Gillig LLC	3
29	34-650	PANEL MONITOR FIRE SUP	GILLIG	53-28158-066	EA	4	\$657.64	\$2,630.56	Neopart	1
29	34-650	PANEL MONITOR FIRE SUP	GILLIG	53-28158-066	EA	4	\$774.49	\$3,097.96	Muncie Transit Supply	2
29	34-650	PANEL MONITOR FIRE SUP	GILLIG	53-28158-066	EA	4	\$1,131.38	\$4,525.52	Gillig LLC	3
30	34-651	PANEL MONITOR FIRE SUP GILLIG	GILLIG	53-28158-044	EA	4	\$657.64	\$2,630.56	Neopart	1
30	34-651	PANEL MONITOR FIRE SUP GILLIG	GILLIG	53-28158-044	EA	4	\$774.49	\$3,097.96	Muncie Transit Supply	2
30	34-651	PANEL MONITOR FIRE SUP GILLIG	GILLIG	53-28158-044	EA	4	\$1,131.38	\$4,525.52	Gillig LLC	3
31	34-699	FUSE 5 AMP MIRROR SWITCH	MUNCIE	XGMA5	EA	50	\$2.80	\$140.00	Gillig LLC	1
32	34-700	SWITCH MIRROR REMOTE GILLIG	GILLIG	13-56138-001	EA	4	\$78.59	\$314.36	Muncie Transit Supply	1
32	34-700	SWITCH MIRROR REMOTE GILLIG	GILLIG	13-56138-001	EA	4	\$97.46	\$389.84	Gillig LLC	2
33	34-701	SWITCH TOGGLE SPST GILLIG	GILLIG	51-02164-019	EA	2	\$7.48	\$14.96	Muncie Transit Supply	1
33	34-701	SWITCH TOGGLE SPST GILLIG	GILLIG	51-02164-019	EA	2	\$12.31	\$24.62	Gillig LLC	2
33	34-701	SWITCH TOGGLE SPST GILLIG	GILLIG	51-02164-019	EA	2	\$15.08	\$30.16	Mohawk Mfg. & Supply Co.	3
34	34-702	SWITCH FAST IDLE/HAZZARD GILLIG	GILLIG	51-02164-012	EA	4	\$3.04	\$12.16	Mohawk Mfg. & Supply Co.	1
34	34-702	SWITCH FAST IDLE/HAZZARD GILLIG	GILLIG	51-02164-012	EA	4	\$5.20	\$20.80	Gillig LLC	2
34	34-702	SWITCH FAST IDLE/HAZZARD GILLIG	GILLIG	51-02164-012	EA	4	\$9.35	\$37.40	Muncie Transit Supply	3
35	34-703	SWITCH W/SHIELD WIPER GILLIG	GILLIG	51-34477-004	EA	2	\$89.91	\$179.82	Gillig LLC	1
36	34-704	LAMP ASM INDICATOR GILLIG	GILLIG	13-61352F000	EA	1	\$2,744.82	\$2,744.82	Gillig LLC	1
37	34-705	SWITCH ROOF HATCH GILLIG	GILLIG	55-59718N000	EA	1	\$136.52	\$136.52	Gillig LLC	1
38	34-710	KEY I O MODULE ID #69 GILLIG	GILLIG	13-41361-012	EA	1	\$116.50	\$116.50	Muncie Transit Supply	1
38	34-710	KEY I O MODULE ID #69 GILLIG	GILLIG	13-41361-012	EA	1	\$136.81	\$136.81	Gillig LLC	2
39	34-711	KEY-I O MODULE ID #70 GILLIG	GILLIG	13-41361-013	EA	1	\$116.50	\$116.50	Muncie Transit Supply	1
39	34-711	KEY-I O MODULE ID #70 GILLIG	GILLIG	13-41361-013	EA	1	\$136.81	\$136.81	Gillig LLC	2
40	34-712	KEY I O MODULE #75 GILLIG	GILLIG	13-41361-020	EA	1	\$116.50	\$116.50	Muncie Transit Supply	1
40	34-712	KEY I O MODULE #75 GILLIG	GILLIG	13-41361-020	EA	1	\$136.81	\$136.81	Gillig LLC	2
41	34-713	MODULE A1 GILLIG NEW	GILLIG	13-41361-011	EA	3	\$116.50	\$349.50	Muncie Transit Supply	1
41	34-713	MODULE A1 GILLIG NEW	GILLIG	13-41361-011	EA	3	\$136.81	\$410.43	Gillig LLC	2
42	34-714	MODULE A2 GILLIG NEW	GILLIG	13-41361-051	EA	5	\$2,177.62	\$10,888.10	Gillig LLC	1
43	34-715	MODULE G3 GILLIG NEW	GILLIG	13-41361-054	EA	3	\$1,472.00	\$4,416.00	Gillig LLC	1
44	34-716	MODULE D I O GILLIG NEW	GILLIG	13-41361-052	EA	4	\$1,866.01	\$7,464.04	Gillig LLC	1
45	34-717	MODULE DIO HCNC GILLIG NEW	GILLIG	13-41361-053	EA	4	\$3,463.28	\$13,853.12	Gillig LLC	1
46	53-002	HARNES FIRE SUPPRESSION 6FT	GILLIG	53-28158-120	EA	16	\$76.19	\$1,219.04	Gillig LLC	1

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
47	53-013	350 MINI T	AMEREX	14088	EA	30	\$141.92	\$4,257.60	Neopart	1
47	53-013	350 MINI T	AMEREX	14088	EA	30	\$172.30	\$5,169.00	Muncie Transit Supply	2
47	53-013	350 MINI T	AMEREX	14088	EA	30	\$218.67	\$6,560.10	Gillig LLC	3
48	53-016	ALARM TEST MODULE	AMEREX	14027	EA	1	\$311.63	\$311.63	Neopart	1
48	53-016	ALARM TEST MODULE	AMEREX	14027	EA	1	\$367.41	\$367.41	Muncie Transit Supply	2
48	53-016	ALARM TEST MODULE	AMEREX	14027	EA	1	\$536.11	\$536.11	Gillig LLC	3
49	53-017	END OF LINE MODULE 14010	AMEREX	14010	EA	4	\$34.37	\$137.48	Neopart	1
49	53-017	END OF LINE MODULE 14010	AMEREX	14010	EA	4	\$40.52	\$162.08	Muncie Transit Supply	2
49	53-017	END OF LINE MODULE 14010	AMEREX	14010	EA	4	\$57.96	\$231.84	Gillig LLC	3
50	53-018	450 MINI T 16615	AMEREX	16615	EA	14	\$169.98	\$2,379.72	Neopart	1
50	53-018	450 MINI T 16615	AMEREX	16615	EA	14	\$200.33	\$2,804.62	Muncie Transit Supply	2
50	53-018	450 MINI T 16615	AMEREX	16615	EA	14	\$292.43	\$4,094.02	Gillig LLC	3
51	53-025	FIRE PANEL MODULE MONITOR	GILLIG	53-28158-041	EA	3	\$657.64	\$1,972.92	Neopart	1
51	53-025	FIRE PANEL MODULE MONITOR	GILLIG	53-28158-041	EA	3	\$1,054.88	\$3,164.64	Muncie Transit Supply	2
51	53-025	FIRE PANEL MODULE MONITOR	GILLIG	53-28158-041	EA	3	\$1,131.38	\$3,394.14	Gillig LLC	3
52	53-026	CONTROL HEAD FIRE SUPPRESSION	GILLIG	53-28158-029	EA	8	\$125.38	\$1,003.04	Neopart	1
52	53-026	CONTROL HEAD FIRE SUPPRESSION	GILLIG	53-28158-029	EA	8	\$147.47	\$1,179.76	Muncie Transit Supply	2
52	53-026	CONTROL HEAD FIRE SUPPRESSION	GILLIG	53-28158-029	EA	8	\$215.69	\$1,725.52	Gillig LLC	3
53	53-030	HARNES A/C REAR PANEL GILLIG	GILLIG	50-54564-008	EA	14	\$311.50	\$4,361.00	Gillig LLC	1
54	53-031	HARNES FIRE DETECT GILLIG 89" LONG	GILLIG	50-54564-000	EA	30	\$266.38	\$7,991.40	Gillig LLC	1
55	EL-499	FUSE 60 AMP GILL TROLLEY	MUNCIE	1DC87	EA	5	\$13.86	\$69.30	Muncie Transit Supply	1
56	EL-500	FUSE 80 AMP GILLIG	GILLIG	51-19332-080	EA	7	\$17.91	\$125.37	Muncie Transit Supply	1
56	EL-500	FUSE 80 AMP GILLIG	GILLIG	51-19332-080	EA	7	\$28.11	\$196.77	Gillig LLC	2
56	EL-500	FUSE 80 AMP GILLIG	GILLIG	51-19332-080	EA	7	\$77.50	\$542.50	Mohawk Mfg. & Supply Co.	3
57	EL-501	FUSE 100 AMP GILL TROLLEY	GILLIG	51-19332-100	EA	6	\$13.75	\$82.50	Muncie Transit Supply	1
57	EL-501	FUSE 100 AMP GILL TROLLEY	GILLIG	51-19332-100	EA	6	\$34.66	\$207.96	Gillig LLC	2
57	EL-501	FUSE 100 AMP GILL TROLLEY	GILLIG	51-19332-100	EA	6	\$84.89	\$509.34	Mohawk Mfg. & Supply Co.	3
58	EL-502	FUSE 125 AMP GILL TROLLEY	GILLIG	51-19332-125	EA	4	\$14.52	\$58.08	Muncie Transit Supply	1
58	EL-502	FUSE 125 AMP GILL TROLLEY	GILLIG	51-19332-125	EA	4	\$42.78	\$171.12	Gillig LLC	2
58	EL-502	FUSE 125 AMP GILL TROLLEY	GILLIG	51-19332-125	EA	4	\$89.44	\$357.76	Mohawk Mfg. & Supply Co.	3
59	EL-503	FUSE 325 AMP GILL TROLLEY	GILLIG	51-19332-325	EA	2	\$29.89	\$59.78	Muncie Transit Supply	1
59	EL-503	FUSE 325 AMP GILL TROLLEY	GILLIG	51-19332-325	EA	2	\$37.06	\$74.12	Gillig LLC	2
59	EL-503	FUSE 325 AMP GILL TROLLEY	GILLIG	51-19332-325	EA	2	\$117.62	\$235.24	Mohawk Mfg. & Supply Co.	3
60	EL-504	FUSE 150 AMP GILL TROLLEY	GILLIG	51-19332-150	EA	2	\$14.19	\$28.38	Muncie Transit Supply	1
60	EL-504	FUSE 150 AMP GILL TROLLEY	GILLIG	51-19332-150	EA	2	\$23.05	\$46.10	Gillig LLC	2
60	EL-504	FUSE 150 AMP GILL TROLLEY	GILLIG	51-19332-150	EA	2	\$96.75	\$193.50	Mohawk Mfg. & Supply Co.	3
61	EL-510	RELAY 24V PRE HEATER GILLIG	GILLIG	51-60841-000	EA	2	\$126.95	\$253.90	Gillig LLC	1
62	EL-511	CIRCUIT BREAKER 25AMP GILLIG	GILLIG	13-62184-006	EA	2	\$10.32	\$20.64	Gillig LLC	1
63	EL-512	CIRCUIT BREAKER 10 AMP GILLIG	GILLIG	13-62184-003	EA	2	\$10.32	\$20.64	Gillig LLC	1
64	EL-513	SOCKET CIRCUIT MOUNT GILLIG	GILLIG	13-62184-008	EA	2	\$15.62	\$31.24	Gillig LLC	1
65	EL-514	FUSE 250AMP EFANS GILLIG	BUSSMANN	ANN-250	EA	10	\$15.42	\$154.20	Muncie Transit Supply	1
65	EL-514	FUSE 250AMP EFANS GILLIG	BUSSMANN	ANN-250	EA	10	\$24.27	\$242.70	Gillig LLC	2
66	EL-515	CONNECTOR J1939	GILLIG	51-29355-052	EA	25	\$11.97	\$299.25	Muncie Transit Supply	1
66	EL-515	CONNECTOR J1939	GILLIG	51-29355-052	EA	25	\$20.22	\$505.50	Gillig LLC	2
68	ELC-003	FUSEBOX ELECTRICAL GILLIG	GILLIG	13-64897-000	EA	1	\$428.35	\$428.35	Gillig LLC	1
69	ELC-046	LAMP SIDE TURN MARKER	GILLIG	13-46071-000	EA	49	\$25.49	\$1,249.01	Muncie Transit Supply	1
69	ELC-046	LAMP SIDE TURN MARKER	GILLIG	13-46071-000	EA	49	\$34.50	\$1,690.50	Gillig LLC	2
69	ELC-046	LAMP SIDE TURN MARKER	GILLIG	13-46071-000	EA	49	\$40.68	\$1,993.32	Neopart	3
70	ELC-047	EQUALIZER VOLTAGE 12V-24V@100A	GILLIG	13-48510-002	EA	1	\$588.20	\$588.20	Muncie Transit Supply	1
70	ELC-047	EQUALIZER VOLTAGE 12V-24V@100A	GILLIG	13-48510-002	EA	1	\$726.26	\$726.26	Gillig LLC	2

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
70	ELC-047	EQUALIZER VOLTAGE 12V-24V@100A	GILLIG	13-48510-002	EA	1	\$822.39	\$822.39	Mohawk Mfg. & Supply Co.	3
71	ELC-048	PUMP WASHER ASM	GILLIG	18-47825N000	EA	13	\$45.62	\$593.06	Mohawk Mfg. & Supply Co.	1
71	ELC-048	PUMP WASHER ASM	GILLIG	18-47825N000	EA	13	\$46.08	\$599.04	Muncie Transit Supply	2
71	ELC-048	PUMP WASHER ASM	GILLIG	18-47825N000	EA	13	\$54.25	\$705.25	Gillig LLC	3
72	ELC-069	SWITCH ENGINE START GILLIG	GILLIG	51-02164-005	EA	1	\$21.54	\$21.54	Gillig LLC	1
72	ELC-069	SWITCH ENGINE START GILLIG	GILLIG	51-02164-005	EA	1	\$23.78	\$23.78	Muncie Transit Supply	2
72	ELC-069	SWITCH ENGINE START GILLIG	GILLIG	51-02164-005	EA	1	\$24.39	\$24.39	Mohawk Mfg. & Supply Co.	3
73	ELC-070	RELAY 12V ENG START CNG GILLIG	GILLIG	51-49741-002	EA	1	\$6.40	\$6.40	Muncie Transit Supply	1
73	ELC-070	RELAY 12V ENG START CNG GILLIG	GILLIG	51-49741-002	EA	1	\$13.34	\$13.34	Gillig LLC	2
74	ELC-071	SWITCH PROXIMITY FUEL DOOR CNG GILLIG	GILLIG	13-42070-001	EA	7	\$263.74	\$1,846.18	Gillig LLC	1
74	ELC-071	SWITCH PROXIMITY FUEL DOOR CNG GILLIG	GILLIG	13-42070-001	EA	7	\$709.43	\$4,966.01	Mohawk Mfg. & Supply Co.	2
75	ELC-072	PUMP WINDSHIELD WASHER GILLIG CNG	GILLIG	13-73161-000	EA	16	\$7.83	\$125.28	Gillig LLC	1
75	ELC-072	PUMP WINDSHIELD WASHER GILLIG CNG	GILLIG	13-73161-000	EA	16	\$23.54	\$376.64	Mohawk Mfg. & Supply Co.	2
76	ELC-074	DISPLAY DRIVERS DASH TOUCH SCREEN	GILLIG	19-68351-016	EA	1	\$4,004.78	\$4,004.78	Gillig LLC	1
77	ELC-098	HARNESS C/S MIRROR GILLIG	GILLIG	82-39786-001	EA	1	\$60.62	\$60.62	Muncie Transit Supply	1
77	ELC-098	HARNESS C/S MIRROR GILLIG	GILLIG	82-39786-001	EA	1	\$101.52	\$101.52	Gillig LLC	2
78	ELC-200	RELAY RED 24V SINGLE POLE	GILLIG	51-43419-006	EA	1	\$5.11	\$5.11	Gillig LLC	1
79	ELC-201	RELAY SINGLE POLE 24V	GILLIG	51-49741-003	EA	1	\$3.84	\$3.84	Neopart	1
79	ELC-201	RELAY SINGLE POLE 24V	GILLIG	51-49741-003	EA	1	\$11.77	\$11.77	Gillig LLC	2
80	ELC-202	FUSE BLOCK GILL TROLLEY	GILLIG	51-50241-000	EA	1	\$26.79	\$26.79	Gillig LLC	1
80	ELC-202	FUSE BLOCK GILL TROLLEY	GILLIG	51-50241-000	EA	1	\$40.25	\$40.25	Mohawk Mfg. & Supply Co.	2
80	ELC-202	FUSE BLOCK GILL TROLLEY	GILLIG	51-50241-000	EA	1	\$42.50	\$42.50	Muncie Transit Supply	3
81	ELC-203	RELAY GILLIG 12 VOLT	GILLIG	51-49741-000	EA	1	\$3.89	\$3.89	Muncie Transit Supply	1
81	ELC-203	RELAY GILLIG 12 VOLT	GILLIG	51-49741-000	EA	1	\$6.77	\$6.77	Gillig LLC	2
81	ELC-203	RELAY GILLIG 12 VOLT	GILLIG	51-49741-000	EA	1	\$7.60	\$7.60	Neopart	3
82	ELC-204	RELAY 24V DEFROST FAN	GILLIG	51-28943-014	EA	6	\$25.48	\$152.88	Gillig LLC	1
83	ELC-205	ECU CNG GAUGES	GILLIG	82-80054-000	EA	4	\$385.82	\$1,543.28	Gillig LLC	1
84	ELC-206	HARNESS FIRE SUPP. CNG TANKS	GILLIG	53-28158-087	EA	6	\$174.56	\$1,047.36	Gillig LLC	1
85	ELC-330	HARNESS INSIDE RADIATOR	GILLIG	82-70767-014	EA	1	\$1,287.89	\$1,287.89	Gillig LLC	1
86	ELC-331	HARNESS HDP OUTSIDE RADIATOR	GILLIG	82-70767-015	EA	1	\$830.31	\$830.31	Gillig LLC	1
87	ELC-369	SWITCH PUSH BUTTON GILL TROLLY	GILLIG	51-00100-000	EA	11	\$3.18	\$34.98	Mohawk Mfg. & Supply Co.	1
87	ELC-369	SWITCH PUSH BUTTON GILL TROLLY	GILLIG	51-00100-000	EA	11	\$8.55	\$94.05	Gillig LLC	2
87	ELC-369	SWITCH PUSH BUTTON GILL TROLLY	GILLIG	51-00100-000	EA	11	\$14.58	\$160.38	Muncie Transit Supply	3
88	ELC-370	GUARD BUTTON START SWITCH GILLIG	GILLIG	51-10141-000	EA	6	\$4.10	\$24.60	Gillig LLC	1
89	ELC-371	MOTOR DRIVE GILLIG PEDAL ASM	GILLIG	82-44773-000	EA	2	\$143.90	\$287.80	Gillig LLC	1
90	ELC-372	SWITCH TOGGLE SPDT (MOMENTARY)	GILLIG	51-02164-010	EA	3	\$6.12	\$18.36	Mohawk Mfg. & Supply Co.	1
90	ELC-372	SWITCH TOGGLE SPDT (MOMENTARY)	GILLIG	51-02164-010	EA	3	\$8.62	\$25.86	Muncie Transit Supply	2
90	ELC-372	SWITCH TOGGLE SPDT (MOMENTARY)	GILLIG	51-02164-010	EA	3	\$9.20	\$27.60	Gillig LLC	3
91	ELC-392	SWITCH PRESSURE 2 PSI	GILLIG	51-26117-015	EA	1	\$28.61	\$28.61	Gillig LLC	1
91	ELC-392	SWITCH PRESSURE 2 PSI	GILLIG	51-26117-015	EA	1	\$76.23	\$76.23	Mohawk Mfg. & Supply Co.	2
91	ELC-392	SWITCH PRESSURE 2 PSI	GILLIG	51-26117-015	EA	1	\$145.16	\$145.16	Muncie Transit Supply	3
92	ELC-400	DECAL IGNITION REAR BOX GILLIG	GILLIG	59-28251-000	EA	1	\$32.10	\$32.10	Gillig LLC	1
93	ELC-401	CONTROL RPM CNG	GILLIG	51-22466-004	EA	1	\$281.15	\$281.15	Gillig LLC	1
94	ELC-402	SWITCH TOGGLE	GILLIG	51-02164-012	EA	1	\$3.04	\$3.04	Mohawk Mfg. & Supply Co.	1
94	ELC-402	SWITCH TOGGLE	GILLIG	51-02164-012	EA	1	\$4.75	\$4.75	Gillig LLC	2
95	ELC-403	DECAL THROTTLE SPEED CONTROL	GILLIG	59-22467-001	EA	1	\$17.40	\$17.40	Gillig LLC	1
96	ELC-404	DECAL FAN REVERSE	GILLIG	59-66462-000	EA	1	\$42.38	\$42.38	Gillig LLC	1
97	ELC-405	SWITCH TOGGLE	GILLIG	51-02164-025	EA	1	\$7.10	\$7.10	Muncie Transit Supply	1
97	ELC-405	SWITCH TOGGLE	GILLIG	51-02164-025	EA	1	\$8.82	\$8.82	Mohawk Mfg. & Supply Co.	2
97	ELC-405	SWITCH TOGGLE	GILLIG	51-02164-025	EA	1	\$9.64	\$9.64	Gillig LLC	3

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
98	ELC-406	INDICATOR LAMP 24V FAN	GILLIG	51-69534-004	EA	3	\$5.70	\$17.10	Gillig LLC	1
99	ELC-407	DECAL ENGINE FAN	GILLIG	59-66462-001	EA	1	\$59.68	\$59.68	Gillig LLC	1
100	ELC-408	SWITCH TILT	GILLIG	51-58526-000	EA	1	\$29.21	\$29.21	Gillig LLC	1
101	ELC-409	GAUGE MECHANICAL COOLANT TEMP	GILLIG	53-41740-005	EA	21	\$135.32	\$2,841.72	Muncie Transit Supply	1
101	ELC-409	GAUGE MECHANICAL COOLANT TEMP	GILLIG	53-41740-005	EA	21	\$214.86	\$4,512.06	Gillig LLC	2
102	ELC-410	GAUGE MECHANICAL OIL PRESSURE	GILLIG	53-41741-003	EA	11	\$101.05	\$1,111.55	Muncie Transit Supply	1
102	ELC-410	GAUGE MECHANICAL OIL PRESSURE	GILLIG	53-41741-003	EA	11	\$145.65	\$1,602.15	Gillig LLC	2
103	ELC-411	PANEL 2.0 GAUGE	GILLIG	53-34083-001	EA	1	\$31.04	\$31.04	Gillig LLC	1
104	ELC-412	GAUGE ENGINE HOURMETER	GILLIG	51-22968-036	EA	1	\$53.49	\$53.49	Gillig LLC	1
104	ELC-412	GAUGE ENGINE HOURMETER	GILLIG	51-22968-036	EA	1	\$56.00	\$56.00	Muncie Transit Supply	2
105	ELC-413	DECAL ENGINE HOURMETER	GILLIG	59-23628-000	EA	1	\$48.48	\$48.48	Gillig LLC	1
106	ELC-414	HORN DUAL 12V	GILLIG	51-56178-000	EA	14	\$13.35	\$186.90	Mohawk Mfg. & Supply Co.	1
106	ELC-414	HORN DUAL 12V	GILLIG	51-56178-000	EA	14	\$14.04	\$196.56	Muncie Transit Supply	2
106	ELC-414	HORN DUAL 12V	GILLIG	51-56178-000	EA	14	\$22.76	\$318.64	Gillig LLC	3
107	ELC-415	BEEPER WARNING ALARM BACKUP	GILLIG	51-12096-017	EA	48	\$13.24	\$635.52	Mohawk Mfg. & Supply Co.	1
107	ELC-415	BEEPER WARNING ALARM BACKUP	GILLIG	51-12096-017	EA	48	\$14.20	\$681.60	Muncie Transit Supply	2
107	ELC-415	BEEPER WARNING ALARM BACKUP	GILLIG	51-12096-017	EA	48	\$22.76	\$1,092.48	Gillig LLC	3
108	ELC-416	ALARM BELL 12-18 VDC	GILLIG	53-00411-000	EA	1	\$107.60	\$107.60	Mohawk Mfg. & Supply Co.	1
108	ELC-416	ALARM BELL 12-18 VDC	GILLIG	53-00411-000	EA	1	\$131.86	\$131.86	Gillig LLC	2
108	ELC-416	ALARM BELL 12-18 VDC	GILLIG	53-00411-000	EA	1	\$232.68	\$232.68	Muncie Transit Supply	3
109	ELC-417	HARNES FIRE DETECTION GILLIG 125" LONG	GILLIG	50-54564-002	EA	30	\$207.17	\$6,215.10	Gillig LLC	1
109	ELC-417	HARNES FIRE DETECTION GILLIG 125" LONG	GILLIG	50-54564-002	EA	30	\$394.25	\$11,827.50	Mohawk Mfg. & Supply Co.	2
110	ELC-418	HARNES FIRE DETECT JUMPER GILLIG	GILLIG	50-41237-001	EA	2	\$119.15	\$238.30	Gillig LLC	1
111	ELC-419	CONNECTOR 1 WAY	GILLIG	51-16873-007	EA	2	\$0.66	\$1.32	Mohawk Mfg. & Supply Co.	1
111	ELC-419	CONNECTOR 1 WAY	GILLIG	51-16873-007	EA	2	\$0.82	\$1.64	Muncie Transit Supply	2
111	ELC-419	CONNECTOR 1 WAY	GILLIG	51-16873-007	EA	2	\$1.26	\$2.52	Gillig LLC	3
112	ELC-420	HARNES FIRE DETECTOR WIRE 114" LONG	GILLIG	50-54564-006	EA	36	\$244.00	\$8,784.00	Gillig LLC	1
113	ELC-421	CLAMP LOOP SILICONE CUSHION	GILLIG	55-55535-008	EA	1	\$0.75	\$0.75	Gillig LLC	1
114	ELC-422	THERMOSTAT350 DEGREE MINATURE	GILLIG	53-28158-033	EA	1	\$141.92	\$141.92	Neopart	1
114	ELC-422	THERMOSTAT350 DEGREE MINATURE	GILLIG	53-28158-033	EA	1	\$172.30	\$172.30	Muncie Transit Supply	2
114	ELC-422	THERMOSTAT350 DEGREE MINATURE	GILLIG	53-28158-033	EA	1	\$185.03	\$185.03	Gillig LLC	3
115	ELC-423	WIRE HAZZARD ZONE 6FT	GILLIG	53-28158-035	EA	1	\$44.29	\$44.29	Neopart	1
115	ELC-423	WIRE HAZZARD ZONE 6FT	GILLIG	53-28158-035	EA	1	\$53.50	\$53.50	Muncie Transit Supply	2
115	ELC-423	WIRE HAZZARD ZONE 6FT	GILLIG	53-28158-035	EA	1	\$76.19	\$76.19	Gillig LLC	3
116	ELC-424	CABLE SENSOR 3 FT	GILLIG	53-28158-079	EA	3	\$48.71	\$146.13	Gillig LLC	1
117	ELC-425	SENSOR METHANE	GILLIG	53-28158-080	EA	22	\$123.78	\$2,723.16	Neopart	1
117	ELC-425	SENSOR METHANE	GILLIG	53-28158-080	EA	22	\$145.01	\$3,190.22	Muncie Transit Supply	2
117	ELC-425	SENSOR METHANE	GILLIG	53-28158-080	EA	22	\$149.86	\$3,296.92	Gillig LLC	3
118	ELC-426	ACTUATOR ELECTRIC	GILLIG	53-2818-092	EA	8	\$260.09	\$2,080.72	Muncie Transit Supply	1
119	ELC-427	HARNES FIRE DETECT 179" LONG	GILLIG	50-54564-014	EA	18	\$285.76	\$5,143.68	Gillig LLC	1
120	ELC-428	DRIVER PANEL	GILLIG	53-28158-075	EA	3	\$1,665.00	\$4,995.00	Muncie Transit Supply	1
120	ELC-428	DRIVER PANEL	GILLIG	53-28158-075	EA	3	\$1,892.05	\$5,676.15	Gillig LLC	2
121	ELC-429	CABLE SENSOR 35 FT	GILLIG	53-28158-077	EA	1	\$157.77	\$157.77	Gillig LLC	1
122	ELC-430	CABLE SENSOR 10 FT	GILLIG	53-28158-078	EA	1	\$76.19	\$76.19	Gillig LLC	1
123	ELC-431	CABLE SENSOR 65 FT	GILLIG	53-28158-082	EA	1	\$318.03	\$318.03	Gillig LLC	1
124	ELC-432	OPERATOR DISPLAY	GILLIG	53-28158-074	EA	1	\$1,417.03	\$1,417.03	Gillig LLC	1
125	ELC-434	WIRE HAZZARD ZONE GILLIG CNG	GILLIG	53-28158-036	EA	1	\$166.02	\$166.02	Gillig LLC	1
126	ELC-435	WIRE POWER CONNECTOR 60 FT	GILLIG	53-28158-073	EA	1	\$212.80	\$212.80	Gillig LLC	1
127	ELC-436	LAMP LIFT 2 12V AMBER	GILLIG	51-53216-001	EA	2	\$17.82	\$35.64	Gillig LLC	1
127	ELC-436	LAMP LIFT 2 12V AMBER	GILLIG	51-53216-001	EA	2	\$19.19	\$38.38	Muncie Transit Supply	2

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
128	ELC-437	LAMP LICENSE PLATE LED GILLIG	GILLIG	51-51716-000	EA	1	\$12.69	\$12.69	Muncie Transit Supply	1
128	ELC-437	LAMP LICENSE PLATE LED GILLIG	GILLIG	51-51716-000	EA	1	\$14.79	\$14.79	Gillig LLC	2
128	ELC-437	LAMP LICENSE PLATE LED GILLIG	GILLIG	51-51716-000	EA	1	\$53.95	\$53.95	Neopart	3
129	ELC-439	GROMMET LAMP GILLIG	GILLIG	13-39652-000	EA	2	\$3.05	\$6.10	Gillig LLC	1
130	ELC-440	SWITCH OIL PRESSURE LIGHT	GILLIG	51-23339-000	EA	1	\$38.64	\$38.64	Mohawk Mfg. & Supply Co.	1
130	ELC-440	SWITCH OIL PRESSURE LIGHT	GILLIG	51-23339-000	EA	1	\$42.56	\$42.56	Muncie Transit Supply	2
130	ELC-440	SWITCH OIL PRESSURE LIGHT	GILLIG	51-23339-000	EA	1	\$57.71	\$57.71	Gillig LLC	3
131	ELC-441	SENSOR LOW COOLANT WARNING	GILLIG	51-26635-005	EA	30	\$29.20	\$876.00	Muncie Transit Supply	1
131	ELC-441	SENSOR LOW COOLANT WARNING	GILLIG	51-26635-005	EA	30	\$35.47	\$1,064.10	Gillig LLC	2
131	ELC-441	SENSOR LOW COOLANT WARNING	GILLIG	51-26635-005	EA	30	\$65.27	\$1,958.10	Mohawk Mfg. & Supply Co.	3
132	ELC-442	SENSOR MODULE LOW COOLANT LEVEL	GILLIG	13-65224-000	EA	34	\$26.63	\$905.42	Mohawk Mfg. & Supply Co.	1
132	ELC-442	SENSOR MODULE LOW COOLANT LEVEL	GILLIG	13-65224-000	EA	34	\$26.90	\$914.60	Muncie Transit Supply	2
132	ELC-442	SENSOR MODULE LOW COOLANT LEVEL	GILLIG	13-65224-000	EA	34	\$34.43	\$1,170.62	Gillig LLC	3
133	ELC-445	SPEAKER EXTERNAL GILL TROLLEY	GILLIG	51-52445-000	EA	12	\$65.69	\$788.28	Muncie Transit Supply	1
133	ELC-445	SPEAKER EXTERNAL GILL TROLLEY	GILLIG	51-52445-000	EA	12	\$73.14	\$877.68	Mohawk Mfg. & Supply Co.	2
133	ELC-445	SPEAKER EXTERNAL GILL TROLLEY	GILLIG	51-52445-000	EA	12	\$78.66	\$943.92	Gillig LLC	3
134	ELC-448	SPEAKER ASM GILL TROLLEY	GILLIG	51-32318-000	EA	2	\$12.25	\$24.50	Muncie Transit Supply	1
134	ELC-448	SPEAKER ASM GILL TROLLEY	GILLIG	51-32318-000	EA	2	\$15.63	\$31.26	Gillig LLC	2
134	ELC-448	SPEAKER ASM GILL TROLLEY	GILLIG	51-32318-000	EA	2	\$34.12	\$68.24	Mohawk Mfg. & Supply Co.	3
135	ELC-449	COVER SPEAKER	GILLIG	53-35118-000	EA	1	\$4.84	\$4.84	Mohawk Mfg. & Supply Co.	1
135	ELC-449	COVER SPEAKER	GILLIG	53-35118-000	EA	1	\$37.50	\$37.50	Gillig LLC	2
137	ELC-454	ANTENNA (MHZ)	GILLIG	51-15954-046	EA	1	\$54.36	\$54.36	Gillig LLC	1
138	ELC-455	SENSOR E STROKE BRAKE CHAMBER	GILLIG	51-63831-005	EA	12	\$129.17	\$1,550.04	Muncie Transit Supply	1
138	ELC-455	SENSOR E STROKE BRAKE CHAMBER	GILLIG	51-63831-005	EA	12	\$139.72	\$1,676.64	Neopart	2
138	ELC-455	SENSOR E STROKE BRAKE CHAMBER	GILLIG	51-63831-005	EA	12	\$182.17	\$2,186.04	Gillig LLC	3
140	ELC-457	HARNES SENSOR FRONT STREETSIDE BRAKE CHAMBER	GILLIG	51-63831-007	EA	1	\$141.85	\$141.85	Gillig LLC	1
141	ELC-458	GEN III PRESSURE TRANSDUCER CABLE 15FT	GILLIG	51-63831-006	EA	1	\$97.43	\$97.43	Gillig LLC	1
142	ELC-459	BRAKE PRESSURE TRANSDUCER	GILLIG	51-63831-004	EA	1	\$328.91	\$328.91	Muncie Transit Supply	1
142	ELC-459	BRAKE PRESSURE TRANSDUCER	GILLIG	51-63831-004	EA	1	\$452.25	\$452.25	Gillig LLC	2
143	ELC-460	HARNES E-STROKE WARNING LIGHT	GILLIG	50-63835-001	EA	1	\$82.95	\$82.95	Gillig LLC	1
144	ELC-461	DECAL E-STROKE WARNING LIGHT	GILLIG	59-55922-000	EA	1	\$42.63	\$42.63	Gillig LLC	1
145	ELC-462	HARNES SENSOR FRONT CURBSIDE BRAKE CHAMBER	GILLIG	51-63831-008	EA	1	\$170.36	\$170.36	Gillig LLC	1
146	ELC-464	CONNECTOR J19	GILLIG	51-29355-038	EA	11	\$13.44	\$147.84	Gillig LLC	1
146	ELC-464	CONNECTOR J19	GILLIG	51-29355-038	EA	11	\$13.90	\$152.90	Muncie Transit Supply	2
147	ELC-465	CABLE J1939 INTERCONNECT	GILLIG	51-63831-002	EA	1	\$80.94	\$80.94	Gillig LLC	1
148	ELC-466	VALVE PRESSURE TRANSDUCER	GILLIG	82-65810-029	EA	1	\$334.13	\$334.13	Gillig LLC	1
150	ELC-468	MODULE CHASIS COMMUNICATION GEN III	GILLIG	51-63831-001	EA	2	\$1,445.60	\$2,891.20	Muncie Transit Supply	1
150	ELC-468	MODULE CHASIS COMMUNICATION GEN III	GILLIG	51-63831-001	EA	2	\$1,834.80	\$3,669.60	Gillig LLC	2
151	ELC-469	HARNES E-STROKE	GILLIG	50-63835-000	EA	1	\$30.00	\$30.00	Gillig LLC	1
152	ELC-471	24V AMBER LED INDICATOR LIGHT	GILLIG	51-61132-004	EA	1	\$4.87	\$4.87	Gillig LLC	1
153	ELC-506	STRAP STATIC	GILLIG	51-11209-000	EA	1	\$5.04	\$5.04	Mohawk Mfg. & Supply Co.	1
153	ELC-506	STRAP STATIC	GILLIG	51-11209-000	EA	1	\$5.40	\$5.40	Muncie Transit Supply	2
153	ELC-506	STRAP STATIC	GILLIG	51-11209-000	EA	1	\$6.92	\$6.92	Gillig LLC	3
154	ELC-507	VALVE ASM 12 VDC	GILLIG	82-51081-002	EA	1	\$55.69	\$55.69	Muncie Transit Supply	1
154	ELC-507	VALVE ASM 12 VDC	GILLIG	82-51081-002	EA	1	\$70.80	\$70.80	Gillig LLC	2
155	ELC-509	SWITCH MICRO GILLIG	GILLIG	51-25069-003	EA	1	\$73.83	\$73.83	Gillig LLC	1
155	ELC-509	SWITCH MICRO GILLIG	GILLIG	51-25069-003	EA	1	\$79.31	\$79.31	Muncie Transit Supply	2
155	ELC-509	SWITCH MICRO GILLIG	GILLIG	51-25069-003	EA	1	\$87.35	\$87.35	Mohawk Mfg. & Supply Co.	3
156	ELC-510	SWITCH MICRO DOOR GILLIG	GILLIG	53-15469-005	EA	1	\$123.66	\$123.66	Gillig LLC	1
157	ELC-511	CHIME GILLIG PASSENGER STOP REQUEST	GILLIG	51-12096-013	EA	1	\$31.82	\$31.82	Gillig LLC	1

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
158	ELC-512	CHIME PASSENGER STOP REQUEST GILLIG	GILLIG	51-12096-014	EA	2	\$20.97	\$41.94	Gillig LLC	1
159	ELC-513	E-FAN 2017 CNG GILLIG	GILLIG	82-70767-011	EA	21	\$469.84	\$9,866.64	Gillig LLC	1
160	ELC-525	VALVE FAN CONTROL GILLIG	GILLIG	05-53970-000	EA	8	\$2,583.30	\$20,666.40	Gillig LLC	1
161	ELC-600	PEDAL THROTTLE AND BRAKE ASM CNG	GILLIG	13-53868-005	EA	2	\$1,706.90	\$3,413.80	Gillig LLC	1
162	ELC-601	PLUNGER PEDAL	GILLIG	82-44773-007	EA	2	\$159.20	\$318.40	Gillig LLC	1
163	ELC-602	SEAL PEDAL PLUNGER CNG	GILLIG	82-44773-006	EA	4	\$5.87	\$23.48	Gillig LLC	1
164	ELC-620	RELAY 24V 70A	GILLIG	51-59079-000	EA	1	\$47.84	\$47.84	Gillig LLC	1
165	ELC-623	LAMP STOP REAR LED GILLIG	GILLIG	51-60891-000	EA	5	\$718.17	\$3,590.85	Gillig LLC	1
166	ELC-624	WABLER ALARM LOW AIR GILLIG	GILLIG	51-12096-012	EA	2	\$54.18	\$108.36	Gillig LLC	1
167	ELEC-001	ELEC. FAN CONTROLLER CNG	GILLIG	82-65855-002	EA	1	\$921.87	\$921.87	Gillig LLC	1
168	ELEC-002	SWITCH ROTARY 4-POS HEADLIGHT	GILLIG	51-02115-006	EA	1	\$56.62	\$56.62	Gillig LLC	1
169	ELEC-003	SWITCH ROTARY 4-POS HEADLIGHT	GILLIG	51-02115-004	EA	1	\$56.62	\$56.62	Gillig LLC	1
170	ELEC-004	CONTROLLER DOOR	GILLIG	20-53886N000	EA	1	\$541.45	\$541.45	Gillig LLC	1
171	ELEC-005	SWITCH ROOF HATCH	GILLIG	55-59718N000	EA	1	\$123.67	\$123.67	Gillig LLC	1
172	ELEC-006	SWITCH SPEAKER INTERIOR LITE BOOSTER FAN	GILLIG	51-02164-014	EA	5	\$3.99	\$19.95	Mohawk Mfg. & Supply Co.	1
172	ELEC-006	SWITCH SPEAKER INTERIOR LITE BOOSTER FAN	GILLIG	51-02164-014	EA	5	\$6.31	\$31.55	Gillig LLC	2
172	ELEC-006	SWITCH SPEAKER INTERIOR LITE BOOSTER FAN	GILLIG	51-02164-014	EA	5	\$10.15	\$50.75	Muncie Transit Supply	3
173	ELEC-007	DOOR CONTROLLER	GILLIG	53-72721-004	EA	1	\$1,068.00	\$1,068.00	Gillig LLC	1
174	ELEC-008	SWITCH MANUAL ACTUATION	GILLIG	53-28158-031	EA	1	\$139.90	\$139.90	Neopart	1
174	ELEC-008	SWITCH MANUAL ACTUATION	GILLIG	53-28158-031	EA	1	\$163.88	\$163.88	Muncie Transit Supply	2
174	ELEC-008	SWITCH MANUAL ACTUATION	GILLIG	53-28158-031	EA	1	\$197.60	\$197.60	Gillig LLC	3
175	ELEC-009	SWITCH W/HARNES PEDAL ADJUSTER	GILLIG	50-56460-001	EA	1	\$125.90	\$125.90	Gillig LLC	1
176	ELEC-011	SWITCH TOGGLE SPST EXT. LAMP TEST	GILLIG	51-02164-025	EA	1	\$7.10	\$7.10	Muncie Transit Supply	1
176	ELEC-011	SWITCH TOGGLE SPST EXT. LAMP TEST	GILLIG	51-02164-025	EA	1	\$8.64	\$8.64	Gillig LLC	2
176	ELEC-011	SWITCH TOGGLE SPST EXT. LAMP TEST	GILLIG	51-02164-025	EA	1	\$8.82	\$8.82	Mohawk Mfg. & Supply Co.	3
177	ELEC-012	BELL ALARM GILLIG	GILLIG	53-00411-000	EA	1	\$103.60	\$103.60	Mohawk Mfg. & Supply Co.	1
177	ELEC-012	BELL ALARM GILLIG	GILLIG	53-00411-000	EA	1	\$131.86	\$131.86	Gillig LLC	2
177	ELEC-012	BELL ALARM GILLIG	GILLIG	53-00411-000	EA	1	\$232.68	\$232.68	Muncie Transit Supply	3
179	ELEC-018	SWITCH ROTARY LAMP DRIVER	GILLIG	51-10534-002	EA	1	\$44.07	\$44.07	Gillig LLC	1
180	ELEC-019	LAMP INDICATOR	GILLIG	13-51083-000	EA	1	\$84.08	\$84.08	Gillig LLC	1
181	ELEC-020	GAUGE FUEL	GILLIG	51-55148-011	EA	6	\$84.95	\$509.70	Gillig LLC	1
182	ELEC-021	GAUGE DIESEL EXHAUST FLUID LEVEL	GILLIG	51-55148-018	EA	1	\$79.61	\$79.61	Gillig LLC	1
183	ELEC-022	SWITCH ROTARY HEATER / DEFROST FAN	GILLIG	13-54347-000	EA	1	\$4.20	\$4.20	Mohawk Mfg. & Supply Co.	1
183	ELEC-022	SWITCH ROTARY HEATER / DEFROST FAN	GILLIG	13-54347-000	EA	1	\$5.83	\$5.83	Muncie Transit Supply	2
183	ELEC-022	SWITCH ROTARY HEATER / DEFROST FAN	GILLIG	13-54347-000	EA	1	\$13.30	\$13.30	Gillig LLC	3
184	ELEC-023	SWITCH ROTARY CLIMATE FAN CONTROL GIL	GILLIG	51-29474-000	EA	1	\$244.00	\$244.00	Gillig LLC	1
185	ELEC-024	SENDER FUEL LEVEL	GILLIG	13-57055-002	EA	1	\$155.56	\$155.56	Gillig LLC	1
186	ELEC-400	RADIATOR FAN ASSY. GILLIG CNG	GILLIG	82-59702-028	EA	1	\$469.84	\$469.84	Gillig LLC	1
187	ELEC-405	PEDAL ASM BRAKE THROTTLE GILLIG	GILLIG	82-57258-000	EA	1	\$1,771.31	\$1,771.31	Gillig LLC	1
188	ELEC-406	PEDAL THROTTLE ASM GILLIG	GILLIG	82-57191-000	EA	1	\$416.39	\$416.39	Gillig LLC	1
189	ELEC-407	PEDAL ASM GILLIG	GILLIG	82-52817-000	EA	2	\$278.18	\$556.36	Gillig LLC	1
191	LIT-001	HEAD LIGHT ASM GILLIG LH	GILLIG	51-27757-006	EA	2	\$760.17	\$1,520.34	Gillig LLC	1
192	LIT-006	HEADLIGHT LED LOW BEAM	GILLIG	51-68875-000	EA	40	\$147.00	\$5,880.00	Muncie Transit Supply	1
192	LIT-006	HEADLIGHT LED LOW BEAM	GILLIG	51-68875-000	EA	40	\$275.48	\$11,019.20	Gillig LLC	2
193	LIT-018	LAMP ASM TURN SIGNAL GILLIG	GILLIG	51-62153-000	EA	6	\$150.69	\$904.14	Gillig LLC	1
194	LIT-020	HEADLIGHT ASM LOW BEAM GILLIG BRT	GILLIG	51-59389-000	EA	14	\$62.02	\$868.28	Muncie Transit Supply	1
194	LIT-020	HEADLIGHT ASM LOW BEAM GILLIG BRT	GILLIG	51-59389-000	EA	14	\$86.32	\$1,208.48	Gillig LLC	2
195	LIT-021	HEADLIGHT ASM HIGH BEAM GILLIG BRT	GILLIG	13-55145N000	EA	12	\$71.42	\$857.04	Gillig LLC	1
196	LIT-022	HARDWARE MOUNTING KIT HEADLIGHT	GILLIG	82-42416-000	EA	2	\$1.85	\$3.70	Gillig LLC	1
196	LIT-022	HARDWARE MOUNTING KIT HEADLIGHT	GILLIG	82-42416-000	EA	2	\$8.68	\$17.36	Muncie Transit Supply	2

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
197	LIT-023	LIGHT AMBER CLEARANCE 2017 GILLIG	GILLIG	51-71007-000	EA	55	\$12.22	\$672.10	Mohawk Mfg. & Supply Co.	1
197	LIT-023	LIGHT AMBER CLEARANCE 2017 GILLIG	GILLIG	51-71007-000	EA	55	\$12.61	\$693.55	Muncie Transit Supply	2
197	LIT-023	LIGHT AMBER CLEARANCE 2017 GILLIG	GILLIG	51-71007-000	EA	55	\$17.36	\$954.80	Gillig LLC	3
198	LIT-024	LIGHT RED CLEARANCE 2017 GILLIG	GILLIG	51-71007-001	EA	70	\$12.15	\$850.50	Mohawk Mfg. & Supply Co.	1
198	LIT-024	LIGHT RED CLEARANCE 2017 GILLIG	GILLIG	51-71007-001	EA	70	\$17.23	\$1,206.10	Gillig LLC	2
198	LIT-024	LIGHT RED CLEARANCE 2017 GILLIG	GILLIG	51-71007-001	EA	70	\$22.30	\$1,561.00	Neopart	3
199	LIT-025	LIGHT WC STOW RED	GILLIG	51-69534-010	EA	2	\$6.00	\$12.00	Gillig LLC	1
200	LIT-026	LIGHT WC STOW GREEN	GILLIG	51-69534-011	EA	2	\$6.60	\$13.20	Gillig LLC	1
201	LIT-102	LIGHT STRIP 60" LED 2017 CNG	GILLIG	82-73240-001	EA	1	\$183.05	\$183.05	Gillig LLC	1
202	LIT-107	DRIVER LED 24V CNG GILLIG	GILLIG	82-72272-002	EA	1	\$230.65	\$230.65	Gillig LLC	1
203	LIT-108	LIGHT STRIP 78" CNG GILLIG	GILLIG	82-72272-001	EA	1	\$303.41	\$303.41	Gillig LLC	1
204	LIT-109	LIGHT 78" LED CNG GILLIG	GILLIG	82-73378-001	EA	1	\$278.60	\$278.60	Gillig LLC	1
205	LIT-110	DRIVER 24V LED CNG GILLIG	GILLIG	82-73378-002	EA	2	\$287.43	\$574.86	Gillig LLC	1
206	LIT-125	HEADLIGHT	WAGNER	4651	EA	30	\$7.38	\$221.40	Mohawk Mfg. & Supply Co.	1
206	LIT-125	HEADLIGHT	WAGNER	4651	EA	30	\$7.90	\$237.00	Muncie Transit Supply	2
207	LIT-199	BEZEL HEAD LIGHT GILLIG	GILLIG	82-68407-001	EA	2	\$23.17	\$46.34	Muncie Transit Supply	1
207	LIT-199	BEZEL HEAD LIGHT GILLIG	GILLIG	82-68407-001	EA	2	\$36.54	\$73.08	Gillig LLC	2
208	LIT-200	RING HEADLIGHT	GILLIG	5966170	EA	4	\$5.75	\$23.00	Muncie Transit Supply	1
209	LIT-202	CONTROLLER LED LIGHT 24V 2017 CNG	GILLIG	82-55862-004	EA	2	\$287.43	\$574.86	Gillig LLC	1
210	LIT-309	BALLAST 24V GILLIG TROLLEY	GILLIG	82-43769-000	EA	1	\$305.19	\$305.19	Muncie Transit Supply	1
210	LIT-309	BALLAST 24V GILLIG TROLLEY	GILLIG	82-43769-000	EA	1	\$461.84	\$461.84	Gillig LLC	2
211	LIT-310	BALLAST 24V LED GILLIG TROLLEY	GILLIG	82-41975-000	EA	1	\$323.24	\$323.24	Gillig LLC	1
212	LIT-311	BALLAST 24V LED GILLIG TROLLEY	GILLIG	82-32921-004	EA	1	\$258.18	\$258.18	Muncie Transit Supply	1
212	LIT-311	BALLAST 24V LED GILLIG TROLLEY	GILLIG	82-32921-004	EA	1	\$379.31	\$379.31	Gillig LLC	2
213	LIT-313	LIGHT STRIP LED 60" GILLIG	GILLIG	82-52115-001	EA	1	\$564.31	\$564.31	Gillig LLC	1
214	LIT-399	LAMP CLEARANCE RED GILL	GILLIG	51-34803-001	EA	24	\$9.87	\$236.88	Mohawk Mfg. & Supply Co.	1
214	LIT-399	LAMP CLEARANCE RED GILL	GILLIG	51-34803-001	EA	24	\$10.99	\$263.76	Muncie Transit Supply	2
214	LIT-399	LAMP CLEARANCE RED GILL	GILLIG	51-34803-001	EA	24	\$19.30	\$463.20	Gillig LLC	3
215	LIT-400	LAMP CLEARANCE AMBER	GILLIG	51-34803-002	EA	22	\$10.99	\$241.78	Muncie Transit Supply	1
215	LIT-400	LAMP CLEARANCE AMBER	GILLIG	51-34803-002	EA	22	\$11.77	\$258.94	Mohawk Mfg. & Supply Co.	2
215	LIT-400	LAMP CLEARANCE AMBER	GILLIG	51-34803-002	EA	22	\$23.06	\$507.32	Neopart	3
216	LIT-401	LAMP 4 CLEAR LED	GILLIG	51-34804-004	EA	4	\$75.01	\$300.04	Neopart	1
216	LIT-401	LAMP 4 CLEAR LED	GILLIG	51-34804-004	EA	4	\$79.22	\$316.88	Muncie Transit Supply	2
216	LIT-401	LAMP 4 CLEAR LED	GILLIG	51-34804-004	EA	4	\$82.66	\$330.64	Gillig LLC	3
217	LIT-431	LIGHT STEPWELL GILLIG	GILLIG	51-65353-000	EA	46	\$38.18	\$1,756.28	Mohawk Mfg. & Supply Co.	1
217	LIT-431	LIGHT STEPWELL GILLIG	GILLIG	51-65353-000	EA	46	\$43.47	\$1,999.62	Muncie Transit Supply	2
217	LIT-431	LIGHT STEPWELL GILLIG	GILLIG	51-65353-000	EA	46	\$69.55	\$3,199.30	Gillig LLC	3
218	LIT-432	LAMP ASM STEPWELL LED	GILLIG	20-51676-000	EA	1	\$10.09	\$10.09	Gillig LLC	1
219	LIT-433	LAMP ASM MARKER/CLEARANCE (AMBER) LED	GILLIG	51-34803-005	EA	1	\$9.43	\$9.43	Mohawk Mfg. & Supply Co.	1
219	LIT-433	LAMP ASM MARKER/CLEARANCE (AMBER) LED	GILLIG	51-34803-005	EA	1	\$20.24	\$20.24	Muncie Transit Supply	2
219	LIT-433	LAMP ASM MARKER/CLEARANCE (AMBER) LED	GILLIG	51-34803-005	EA	1	\$23.06	\$23.06	Neopart	3
220	LIT-434	LAMP ASM MARKER/CLEARANCE (RED) LED	GILLIG	51-34803-006	EA	1	\$9.71	\$9.71	Mohawk Mfg. & Supply Co.	1
220	LIT-434	LAMP ASM MARKER/CLEARANCE (RED) LED	GILLIG	51-34803-006	EA	1	\$19.30	\$19.30	Gillig LLC	2
220	LIT-434	LAMP ASM MARKER/CLEARANCE (RED) LED	GILLIG	51-34803-006	EA	1	\$19.35	\$19.35	Neopart	3
221	LIT-437	ENGINE COMP LIGHT BRACKET	GILLIG	14-62249-002	EA	1	\$19.44	\$19.44	Gillig LLC	1
222	LIT-438	LAMP ENGINE COMPARTMENT DIALIGHT 12"	GILLIG	51-64767-001	EA	1	\$106.86	\$106.86	Gillig LLC	1
222	LIT-438	LAMP ENGINE COMPARTMENT DIALIGHT 12"	GILLIG	51-64767-001	EA	1	\$159.10	\$159.10	Muncie Transit Supply	2
223	LIT-439	LAMP ASM REAR STEP LED (ASM ONLY)	GILLIG	13-61061-000Y	EA	30	\$73.12	\$2,193.60	Muncie Transit Supply	1
223	LIT-439	LAMP ASM REAR STEP LED (ASM ONLY)	GILLIG	13-61061-000Y	EA	30	\$91.67	\$2,750.10	Mohawk Mfg. & Supply Co.	2
223	LIT-439	LAMP ASM REAR STEP LED (ASM ONLY)	GILLIG	13-61061-000Y	EA	30	\$196.39	\$5,891.70	Gillig LLC	3

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
224	LIT-440	LAMP FAREBOX & MAP GILLIG	GILLIG	51-51519V000	EA	1	\$27.44	\$27.44	Gillig LLC	1
225	LIT-441	LAMP DRIVERS/MAP GILLIG	GILLIG	51-65924-000	EA	2	\$23.30	\$46.60	Muncie Transit Supply	1
225	LIT-441	LAMP DRIVERS/MAP GILLIG	GILLIG	51-65924-000	EA	2	\$23.74	\$47.48	Gillig LLC	2
225	LIT-441	LAMP DRIVERS/MAP GILLIG	GILLIG	51-65924-000	EA	2	\$24.52	\$49.04	Mohawk Mfg. & Supply Co.	3
226	LIT-602	LENS AMBER FRONT GILLIG	GILLIG	82-44018-000	EA	1	\$150.69	\$150.69	Gillig LLC	1
227	MOD-296	MODULE I/O CONTROL GILLIG D4 NEW	GILLIG	13-41361-052	EA	1	\$1,866.01	\$1,866.01	Gillig LLC	1
228	MOD-298	MODULE HCNC GILLIG NEW	GILLIG	13-41361-067	EA	1	\$3,463.28	\$3,463.28	Gillig LLC	1
229	MOD-322	MODULE, DIO W/PWM O NEW	GILLIG	13-41361-031	EA	1	\$1,902.79	\$1,902.79	Muncie Transit Supply	1
229	MOD-322	MODULE, DIO W/PWM O NEW	GILLIG	13-41361-031	EA	1	\$1,902.80	\$1,902.80	Gillig LLC	2
230	MOD-560	MODULE I/O GILLIG CNG GL3 NEW	GILLIG	13-41361-072	EA	1	\$3,463.28	\$3,463.28	Gillig LLC	1
231	MOD-565	MODULE POWER GILLIG DINEX	GILLIG	13-41361-044	EA	1	\$1,681.72	\$1,681.72	Muncie Transit Supply	1
231	MOD-565	MODULE POWER GILLIG DINEX	GILLIG	13-41361-044	EA	1	\$1,705.31	\$1,705.31	Gillig LLC	2
232	MOD-565R	MODULE POWER REBUILT GILLIG DINEX REBUILT	GILLIG	G3-PMS-0025-01	EA	1	\$1,705.31	\$1,705.31	Gillig LLC	1
233	MOD-600	MODULE 32 IN DIODES NEW	GILLIG	13-41361-064	EA	2	\$2,177.62	\$4,355.24	Gillig LLC	1
234	MOD-601	MODULE 8 OUT 8 IN NEW	GILLIG	13-41361-062	EA	3	\$1,716.62	\$5,149.86	Muncie Transit Supply	1
234	MOD-601	MODULE 8 OUT 8 IN NEW	GILLIG	13-41361-062	EA	3	\$2,177.62	\$6,532.86	Gillig LLC	2
235	MOD-603	MODULE 8 OUT 8 IN NEW	GILLIG	13-41361-052	EA	3	\$1,866.01	\$5,598.03	Gillig LLC	1
236	MOD-604	MODULE DIO 16 OUT 8 IN NEW	GILLIG	13-41361-078	EA	5	\$1,471.30	\$7,356.50	Gillig LLC	1
237	MOD-605	MODULE HCNC CNG GILLIG NEW 2015	GILLIG	13-41361-079	EA	6	\$3,415.37	\$20,492.22	Gillig LLC	1
238	ENG-605	HARNESS EXH SENSOR TO ECM CONNECTOR	GILLIG	50-67095-000	EA	7	\$483.18	\$3,382.26	Gillig LLC	1
239	ENG-750	ECU DOSING SYSTEM GILLIG DEF	GILLIG	82-70231-000	EA	5	\$1,401.24	\$7,006.20	Gillig LLC	1
240	BDY-394	HEADLIGHT ASM LH GILL	GILLIG	51-27757-002	EA	4	\$110.97	\$443.88	Muncie Transit Supply	1
240	BDY-394	HEADLIGHT ASM LH GILL	GILLIG	51-27757-002	EA	4	\$113.78	\$455.12	Gillig LLC	2
240	BDY-394	HEADLIGHT ASM LH GILL	GILLIG	51-27757-002	EA	4	\$120.48	\$481.92	Mohawk Mfg. & Supply Co.	3
241	BDY-395	HEADLIGHT ASM RH GILL	GILLIG	51-27758-002	EA	4	\$84.34	\$337.36	Muncie Transit Supply	1
241	BDY-395	HEADLIGHT ASM RH GILL	GILLIG	51-27758-002	EA	4	\$98.91	\$395.64	Mohawk Mfg. & Supply Co.	2
241	BDY-395	HEADLIGHT ASM RH GILL	GILLIG	51-27758-002	EA	4	\$113.78	\$455.12	Gillig LLC	3
242	31-030	CABLE ASM BAT BOOST	GILLIG	50-69690-006	EA	10	\$622.31	\$6,223.10	Gillig LLC	1
243	31-024	REGULATOR VOLTAGE 28V C703	NEIHOFF	A2-214	EA	8	\$387.22	\$3,097.76	Kirk's Automotive, Inc.	1
243	31-024	REGULATOR VOLTAGE 28V C703	NEIHOFF	A2-214	EA	8	\$484.03	\$3,872.24	Muncie Transit Supply	2
243	31-024	REGULATOR VOLTAGE 28V C703	NEIHOFF	A2-214	EA	8	\$529.69	\$4,237.52	Gillig LLC	3
244	31-028	HARNESS ALT GILLIG	NEIHOFF	A9-487	EA	2	\$274.00	\$548.00	Kirk's Automotive, Inc.	1
244	31-028	HARNESS ALT GILLIG	NEIHOFF	A9-487	EA	2	\$388.50	\$777.00	Muncie Transit Supply	2
244	31-028	HARNESS ALT GILLIG	NEIHOFF	A9-487	EA	2	\$456.23	\$912.46	Gillig LLC	3
245	31-029	HARNESS ASM C703	NEIHOFF	A9-489	EA	3	\$195.00	\$585.00	Kirk's Automotive, Inc.	1
245	31-029	HARNESS ASM C703	NEIHOFF	A9-489	EA	3	\$267.90	\$803.70	Muncie Transit Supply	2
245	31-029	HARNESS ASM C703	NEIHOFF	A9-489	EA	3	\$340.83	\$1,022.49	Gillig LLC	3
246	31-027	REGULATOR VOLTAGE GILLIG	NEIHOFF	A2-213	EA	2	\$254.64	\$509.28	Kirk's Automotive, Inc.	1
246	31-027	REGULATOR VOLTAGE GILLIG	NEIHOFF	A2-213	EA	2	\$331.70	\$663.40	Muncie Transit Supply	2
246	31-027	REGULATOR VOLTAGE GILLIG	NEIHOFF	A2-213	EA	2	\$335.87	\$671.74	Gillig LLC	3
247	31-079	REGULATOR VOLTAGE GILLIG CNG BUS	NIEHOFF	A2-236	EA	10	\$367.11	\$3,671.10	Kirk's Automotive, Inc.	1
248	31-080	REGULATOR VOLTAGE 28V	NIEHOFF	A2-361	EA	7	\$346.88	\$2,428.16	Kirk's Automotive, Inc.	1
248	31-080	REGULATOR VOLTAGE 28V	NIEHOFF	A2-361	EA	7	\$433.60	\$3,035.20	Muncie Transit Supply	2
248	31-080	REGULATOR VOLTAGE 28V	NIEHOFF	A2-361	EA	7	\$516.46	\$3,615.22	Gillig LLC	3
249	32-214R	STARTER REBUILT 42MT	AC DELCO	10479228	EA	3	\$285.00	\$855.00	Kirk's Automotive, Inc.	1
249	32-214R	STARTER REBUILT 42MT	AC DELCO	10479228	EA	3	\$659.51	\$1,978.53	Muncie Transit Supply	2
249	32-214R	STARTER REBUILT 42MT	AC DELCO	10479228	EA	3	\$725.45	\$2,176.35	Gillig LLC	3
250	32-218	STARTER 39MT NEW	DELCO REMY	39MT	EA	5	\$394.00	\$1,970.00	Kirk's Automotive, Inc.	1
250	32-218	STARTER 39MT NEW	DELCO REMY	39MT	EA	5	\$436.26	\$2,181.30	Muncie Transit Supply	2
251	32-219	STARTER ASM GILLIG	DELCO REMY	8200435	EA	6	\$379.00	\$2,274.00	Kirk's Automotive, Inc.	1

Item Num	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
251	32-219	STARTER ASM GILLIG	DELCO REMY	8200435	EA	6	\$436.26	\$2,617.56	Muncie Transit Supply	2
251	32-219	STARTER ASM GILLIG	DELCO REMY	8200435	EA	6	\$479.88	\$2,879.28	Gillig LLC	3
252	ALT-075	ALTERNATOR C703	GILLIG	13-41629-001	EA	3	\$2,332.40	\$6,997.20	Kirk's Automotive, Inc.	1
252	ALT-075	ALTERNATOR C703	GILLIG	13-41629-001	EA	3	\$2,877.15	\$8,631.45	Muncie Transit Supply	2
252	ALT-075	ALTERNATOR C703	GILLIG	13-41629-001	EA	3	\$3,306.72	\$9,920.16	Gillig LLC	3
253	ALT-078R	ALTERNATOR C701	NIEHOFF	C701	EA	2	\$1,399.00	\$2,798.00	Kirk's Automotive, Inc.	1
253	ALT-078R	ALTERNATOR C701	NIEHOFF	C701	EA	2	\$3,803.12	\$7,606.24	Gillig LLC	2
254	AL-079	ALTERNATOR NEW C803D	NIEHOFF	C803D	EA	10	\$3,388.02	\$33,880.20	Kirk's Automotive, Inc.	1
254	AL-079	ALTERNATOR NEW C803D	NIEHOFF	C803D	EA	10	\$4,156.69	\$41,566.90	Muncie Transit Supply	2
254	AL-079	ALTERNATOR NEW C803D	NIEHOFF	C803D	EA	10	\$5,177.99	\$51,779.90	Gillig LLC	3

Subject: Award Contracts to Gillig, Muncie, Neopart, and Rush Truck Centers of Texas for IFB 2025-SP-04 Suspension Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 94 individual Suspension components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Suspension Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple Suspension parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Suspension Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$96,000.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

**Awardees for Contract:
IFB No. 2025-SP-04 SUSPENSION BUS PARTS SUPPLY SUMMARY**

Corpus Christi Regional Transportation Authority
Award for Project Suspension Bus Parts Supply (IFB No. 2025-SP-04)

Lowest Bid #1			Lowest Bid #2			Lowest Bid #3		
Lowest Bid #1	Extended Cost	Vendor Name	Lowest Bid #2	Extended Cost	Vendor Name	Lowest Bid #3	Extended Cost	Vendor Name
\$16,858.29	\$90,295.29	Gillig LLC	\$4,956.44	\$69,974.56	Gillig LLC	\$2,720.63	\$33,887.66	Gillig LLC
\$2,986.14	\$40,436.70	Muncie Transit Supply	\$2,268.01	\$29,384.26	Muncie Transit Supply	\$1,424.95	\$18,545.80	Muncie Transit Supply
\$3,291.61	\$43,123.56	Neopart	\$800.21	\$13,901.71	Neopart	\$0.00	\$0.00	Neopart
\$200.00	\$800.00	Rush Truck Centers of Texas, LP	\$0.00	\$0.00	Rush Truck Centers of Texas, LP	\$660.77	\$18,562.77	Rush Truck Centers of Texas, LP

Estimated Total Usage Cost: \$96,000.00

Received: Seven Bids Total one bid was non-responsive

Responsive Bidder were

1. Kirk's Automotive, LLC
2. South Texas Truck Centers of Texas, LP

Kirk's and South Truck Centers of Texas - Responsive Bidders were not awarded any parts, due to being too expensive.

The non-responsive Bidder was:

1. Mohawk Mfg. & Supply Co.

Did not complete the required Bidder Information Form (Attachment D)

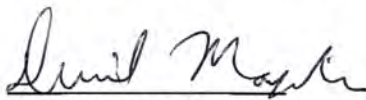
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig, Muncie, Neopart, and Rush Truck Centers of Texas for Suspension Bus Parts Supply. The total estimated cost is \$96,000 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Suspension Bus Parts Supply (IFB No. 2025-SP-04)
Issued on 02/07/2025
Closed on March 14, 2025 3:00 PM (CDT)
Exported on 03/17/2025

Award Status: Award Pending
Award Date: March 17, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Line Comment	Company Name	Ranking
1	Main Bid	HYD-325	PUMP POWER STEERING GILLIG	GILLIG	05-65906-000	EA	2	\$1,529.21	\$3,058.42		Gillig LLC	1
2	Main Bid	HYD-375	PUMP POWER STEERING GILLIG	GILLIG	05-42481-013	EA	3	\$2,340.54	\$7,021.62		Gillig LLC	1
3	Main Bid	HYD-376	PUMP POWER STEERING CNG	GILLIG	05-68510-003	EA	3	\$718.05	\$2,154.15		Gillig LLC	1
4	Main Bid	HYD-471	HYDRAULIC LEVEL SENSOR GILLIG TROLLEY	GILLIG	53-71691-009	EA	10	\$102.96	\$1,029.60		Gillig LLC	2
4	Main Bid	HYD-471	HYDRAULIC LEVEL SENSOR GILLIG TROLLEY	GILLIG	53-71691-009	EA	10	\$101.55	\$1,015.50		Muncie Transit Supply	1
5	Main Bid	HYD-626	MOTOR HYDRAULIC FAN DRIVE	GILLIG	05-52261-000	EA	4	\$1,855.95	\$7,423.80		Gillig LLC	1
6	Main Bid	SUS-001	BUSHING SHOCK FRONT	GILLIG	53-13748-000	EA	120	\$4.60	\$552.00		Gillig LLC	2
6	Main Bid	SUS-001	BUSHING SHOCK FRONT	GILLIG	53-13748-000	EA	120	\$3.40	\$408.00		Muncie Transit Supply	1
7	Main Bid	SUS-006	BUMPER RUBBER GILLIG	GILLIG	08-36629-000	EA	19	\$19.67	\$373.73		Gillig LLC	1
8	Main Bid	SUS-013	FITTING F TYPE AIR BAG	GILLIG	54-44786-000	EA	21	\$10.22	\$214.62		Gillig LLC	1
9	Main Bid	SUS-015	VALVE CHECK KNEEL GILLIG	BENDIX	800372	EA	1	\$18.69	\$18.69		Muncie Transit Supply	1
9	Main Bid	SUS-015	VALVE CHECK KNEEL GILLIG	BENDIX	800372	EA	1	\$25.24	\$25.24		Neopart	2
9	Main Bid	SUS-015	VALVE CHECK KNEEL GILLIG	BENDIX	800372	EA	1	\$33.90	\$33.90	Bendix part	Rush Truck Centers of Texas, LP	3
10	Main Bid	SUS-024	STOP AXLE LH	GILLIG	08-54448-000L	EA	1	\$275.67	\$275.67		Gillig LLC	2
10	Main Bid	SUS-024	STOP AXLE LH	GILLIG	08-54448-000L	EA	1	\$175.81	\$175.81		Muncie Transit Supply	1
11	Main Bid	SUS-025	STOP AXLE RH	GILLIG	08-54448-000R	EA	1	\$275.67	\$275.67		Gillig LLC	2
11	Main Bid	SUS-025	STOP AXLE RH	GILLIG	08-54448-000R	EA	1	\$175.81	\$175.81		Muncie Transit Supply	1
12	Main Bid	SUS-082	LEVELING VALVE REAR GILLIG	GILLIG	04-43073-000	EA	20	\$63.54	\$1,270.80		Gillig LLC	1
13	Main Bid	SUS-083	VALVE LEVELING FRT GILLIG	GILLIG	04-43073-002	EA	18	\$63.28	\$1,139.04		Gillig LLC	1
14	Main Bid	SUS-084	BRKT LEVELING VALVE FRT GILLIG	GILLIG	08-36866-000	EA	4	\$23.25	\$93.00		Gillig LLC	1
15	Main Bid	SUS-085	LINK LEVELING VALVE FRT GILLIG	GILLIG	04-36902-000	EA	3	\$12.97	\$38.91		Gillig LLC	1
16	Main Bid	SUS-091	TIE ROD END LH GILLIG TROLLEY	GILLIG	82-19512-001	EA	5	\$53.18	\$265.90		Gillig LLC	3
16	Main Bid	SUS-091	TIE ROD END LH GILLIG TROLLEY	GILLIG	82-19512-001	EA	5	\$26.21	\$131.05		Muncie Transit Supply	1
16	Main Bid	SUS-091	TIE ROD END LH GILLIG TROLLEY	GILLIG	82-19512-001	EA	5	\$46.96	\$234.80		Neopart	2
17	Main Bid	SUS-092	TIE ROD END RH GILLIG TROLLEY	GILLIG	82-19512-002	EA	5	\$54.52	\$272.60		Gillig LLC	3
17	Main Bid	SUS-092	TIE ROD END RH GILLIG TROLLEY	GILLIG	82-19512-002	EA	5	\$36.10	\$180.50		Muncie Transit Supply	1
17	Main Bid	SUS-092	TIE ROD END RH GILLIG TROLLEY	GILLIG	82-19512-002	EA	5	\$48.13	\$240.65		Neopart	2
18	Main Bid	SUS-112	BOLT REAR RAD ROD GILLIG	GILLIG	82-39803-013	EA	37	\$45.57	\$1,686.09		Gillig LLC	1
19	Main Bid	SUS-113	NUT REAR RAD ROD GILLIG	GILLIG	54-12551-011	EA	40	\$0.72	\$28.80		Gillig LLC	1
20	Main Bid	SUS-114	BOLT REAR ROD GILLIG	GILLIG	54-11353-016	EA	39	\$3.24	\$126.36		Gillig LLC	1
21	Main Bid	SUS-115	NUT REAR ROD GILLIG	GILLIG	54-12551-011	EA	60	\$0.72	\$43.20		Gillig LLC	1
22	Main Bid	SUS-116	WASHER REAR ROD GILLIG	GILLIG	54-12601-012	EA	7	\$0.46	\$3.22		Gillig LLC	1
23	Main Bid	SUS-117	BOLT FRONT RAD ROD 5/8-18 X 3 1/2 GR8	L&M	5/8-18 X 3 1/2 GR8	EA	30	\$2.72	\$81.60	Gillig PN 54-11353-013	Gillig LLC	1
24	Main Bid	SUS-133	BELLOW FRONT GILLIG/TROLLEY	FIRESTONE	W01-358-5298	EA	37	\$104.90	\$3,881.30		Gillig LLC	2
24	Main Bid	SUS-133	BELLOW FRONT GILLIG/TROLLEY	FIRESTONE	W01-358-5298	EA	37	\$82.09	\$3,037.33	Bidding Air Motion	Muncie Transit Supply	1
24	Main Bid	SUS-133	BELLOW FRONT GILLIG/TROLLEY	FIRESTONE	W01-358-5298	EA	37	\$202.75	\$7,501.75	Automann 566.CT68135	Rush Truck Centers of Texas, LP	3
27	Main Bid	SUS-204	SHOCK FRONT GILLIG	GILLIG	11-58269-000	EA	1	\$158.21	\$158.21		Gillig LLC	2
27	Main Bid	SUS-204	SHOCK FRONT GILLIG	GILLIG	11-58269-000	EA	1	\$141.35	\$141.35		Muncie Transit Supply	1
28	Main Bid	SUS-205	SHOCK REAR GILLIG	GILLIG	11-58270-000	EA	1	\$158.21	\$158.21		Gillig LLC	2
28	Main Bid	SUS-205	SHOCK REAR GILLIG	GILLIG	11-58270-000	EA	1	\$141.35	\$141.35		Muncie Transit Supply	1
29	Main Bid	SUS-206	SHOCK ABSORBER REAR GILLIG CNG	GILLIG	11-68503000	EA	12	\$158.21	\$1,898.52		Gillig LLC	1
30	Main Bid	SUS-207	SHOCK ABSORBER FRONT GILLIG CNG	GILLIG	08-67835-000	EA	33	\$158.21	\$5,220.93		Gillig LLC	2
30	Main Bid	SUS-207	SHOCK ABSORBER FRONT GILLIG CNG	GILLIG	08-67835-000	EA	33	\$141.35	\$4,664.55		Muncie Transit Supply	1
31	Main Bid	SUS-301	KING PIN KIT GILLIG	STEMCO	KH946R	EA	26	\$419.01	\$10,894.26		Muncie Transit Supply	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	UOM	Quantity	Unit Price	Line Total	Line Comment	Company Name	Ranking
31	Main Bid	SUS-301	KING PIN KIT GILLIG	STEMCO	KH946R	EA	26	\$401.84	\$10,447.84		Neopart	1
31	Main Bid	SUS-301	KING PIN KIT GILLIG	STEMCO	KH946R	EA	26	\$424.12	\$11,027.12	Stemco KH946R	Rush Truck Centers of Texas, LP	3
32	Main Bid	SUS-302	SEAL KING PIN	GILLIG	82-11037-000	EA	24	\$1.94	\$46.56		Gillig LLC	2
32	Main Bid	SUS-302	SEAL KING PIN	GILLIG	82-11037-000	EA	24	\$1.95	\$46.80		Muncie Transit Supply	3
32	Main Bid	SUS-302	SEAL KING PIN	GILLIG	82-11037-000	EA	24	\$1.62	\$38.88		Neopart	1
33	Main Bid	SUS-400	ROD TORQUE LOWER REAR GILLIG	GILLIG	82-39803-000	EA	34	\$392.53	\$13,346.02		Gillig LLC	3
33	Main Bid	SUS-400	ROD TORQUE LOWER REAR GILLIG	GILLIG	82-39803-000	EA	34	\$185.09	\$6,293.06		Muncie Transit Supply	1
33	Main Bid	SUS-400	ROD TORQUE LOWER REAR GILLIG	GILLIG	82-39803-000	EA	34	\$356.05	\$12,105.70		Neopart	2
34	Main Bid	SUS-401	TORQUE ROD UPPER REAR GILLIG	GILLIG	82-42401-000	EA	16	\$421.26	\$6,740.16		Gillig LLC	2
34	Main Bid	SUS-401	TORQUE ROD UPPER REAR GILLIG	GILLIG	82-42401-000	EA	16	\$416.70	\$6,667.20		Muncie Transit Supply	1
35	Main Bid	SUS-402	ROD TORQUE FRONT LOW GILLIG	GILLIG	08-56201-001	EA	21	\$553.50	\$11,623.50		Gillig LLC	2
35	Main Bid	SUS-402	ROD TORQUE FRONT LOW GILLIG	GILLIG	08-56201-001	EA	21	\$335.46	\$7,044.66		Muncie Transit Supply	1
36	Main Bid	SUS-403	ROD TORQUE FRONT UPPER GILLIG	GILLIG	08-56201-000	EA	18	\$589.68	\$10,614.24		Gillig LLC	2
36	Main Bid	SUS-403	ROD TORQUE FRONT UPPER GILLIG	GILLIG	08-56201-000	EA	18	\$357.38	\$6,432.84		Muncie Transit Supply	1
37	Main Bid	SUS-406	KNUCKLE ASM RH GILLIG	GILLIG	82-19638-000	EA	10	\$1,853.59	\$18,535.90		Gillig LLC	3
37	Main Bid	SUS-406	KNUCKLE ASM RH GILLIG	GILLIG	82-19638-000	EA	10	\$1,849.00	\$18,490.00		Muncie Transit Supply	2
37	Main Bid	SUS-406	KNUCKLE ASM RH GILLIG	GILLIG	82-19638-000	EA	10	\$1,636.37	\$16,363.70		Neopart	1
38	Main Bid	SUS-407	KNUCKLE ASM LH GILLIG	GILLIG	82-19637-000	EA	13	\$1,417.94	\$18,433.22		Gillig LLC	2
38	Main Bid	SUS-407	KNUCKLE ASM LH GILLIG	GILLIG	82-19637-000	EA	13	\$1,423.00	\$18,499.00		Muncie Transit Supply	3
38	Main Bid	SUS-407	KNUCKLE ASM LH GILLIG	GILLIG	82-19637-000	EA	13	\$1,251.78	\$16,273.14		Neopart	1
41	Main Bid	SUS-410	VALVE SINGLE CHECK	GILLIG	04-46428-000	EA	3	\$23.03	\$69.09		Gillig LLC	2
41	Main Bid	SUS-410	VALVE SINGLE CHECK	GILLIG	04-46428-000	EA	3	\$12.40	\$37.20		Muncie Transit Supply	1
42	Main Bid	SUS-411	LINK ASM SUSPENSION	GILLIG	04-55041-000	EA	4	\$22.83	\$91.32		Gillig LLC	1
43	Main Bid	SUS-416	TORQUE ROD REAR UPPER CNG	GILLIG	82-74712-001	EA	10	\$421.26	\$4,212.60		Gillig LLC	2
43	Main Bid	SUS-416	TORQUE ROD REAR UPPER CNG	GILLIG	82-74712-001	EA	10	\$359.60	\$3,596.00		Muncie Transit Supply	1
44	Main Bid	SUS-455	BRACKET FRONT TORQUE ROD	GILLIG	08-53705M001	EA	1	\$291.63	\$291.63		Gillig LLC	1
45	Main Bid	SUS-475	TOWER AIR SPRING RH	GILLIG	08-40992M002R	EA	16	\$955.09	\$15,281.44		Gillig LLC	1
46	Main Bid	SUS-476	TOWER AIR SPRING LH	GILLIG	08-40992 002L	EA	16	\$950.58	\$15,209.28	Correct PN is 08-40992M002L	Gillig LLC	1
47	Main Bid	SUS-477	BRACKET TORQUE ROD REAR	GILLIG	82-38652-001	EA	1	\$597.03	\$597.03		Gillig LLC	1
48	Main Bid	SUS-650	VALVE ASSY SUSPENSION CNG GILLIG	GILLIG	04-45322-002	EA	1	\$808.60	\$808.60		Gillig LLC	1
49	Main Bid	STR-316	PITMAN ARM	GILLIG	05-67461-000	EA	2	\$235.33	\$470.66		Gillig LLC	1
51	Main Bid	STR-318	DRAGLINK ASM	GILLIG	05-35402-000	EA	19	\$581.71	\$11,052.49		Gillig LLC	1
52	Main Bid	STR-319	SOCKET END LH DRAGLINK GILLIG	GILLIG	82-20994-000	EA	22	\$123.59	\$2,718.98		Gillig LLC	1
53	Main Bid	STR-320	SOCKET END RH DRAGLINK GILLIG	GILLIG	82-20993-000	EA	19	\$120.40	\$2,287.60		Gillig LLC	1
54	Main Bid	STR-321	STEERING GEAR MITER BOX	GILLIG	05-52639-000	EA	1	\$573.30	\$573.30		Gillig LLC	1
55	Main Bid	STR-322	GEAR STEERING BOX TROLLY BRT	GILLIG	05-54963-000	EA	6	\$1,901.44	\$11,408.64		Gillig LLC	1
57	Main Bid	STR-325	STEERING COLUMN ASM ADJ	GILLIG	53-21060-000	EA	1	\$947.00	\$947.00		Gillig LLC	1
58	Main Bid	STR-326	COLUMN STEERING W/O TURN SIGNAL	GILLIG	05-70060-000	EA	1	\$289.40	\$289.40		Gillig LLC	2
58	Main Bid	STR-326	COLUMN STEERING W/O TURN SIGNAL	GILLIG	05-70060-000	EA	1	\$275.80	\$275.80		Muncie Transit Supply	1
60	Main Bid	STR-563	TIE ROD ASM W/ ENDS GILL TROLL	MERITOR	A13102R4438	EA	4	\$366.81	\$1,467.24		Gillig LLC	3
60	Main Bid	STR-563	TIE ROD ASM W/ ENDS GILL TROLL	MERITOR	A13102R4438	EA	4	\$323.83	\$1,295.32		Neopart	2
60	Main Bid	STR-563	TIE ROD ASM W/ ENDS GILL TROLL	MERITOR	A13102R4438	EA	4	\$200.00	\$800.00	Automann 463.DS3138	Rush Truck Centers of Texas, LP	1
61	Main Bid	15-300	GEAR STEERING BOX GILLIG	GILLIG	05-54963-000	EA	1	\$1,901.44	\$1,901.44		Gillig LLC	1

Subject: Award Contracts to Gillig LLC, Kirk's Automotive, Inc., Mohawk Mfg. & Supply Co, and Muncie Transit Supply for IFB 2025-SP-06 Cooling System Bus Parts Supply

Background

The RTA purchases the majority of its parts for maintaining its fleet through bus parts supply contracts, securing over 57 individual Cooling components. Replacement parts must meet or exceed Original Equipment Manufacturer (OEM) or approved equals.

Securing supply contract prices with various suppliers offers advantages, such as volume discounts, with parts acquired only as needed. Without these contracts, annual parts expenses would likely be higher due to a volatile market and increased staff time for parts procurements.

Identified Need

Cooling System Bus Parts Supply contracts will help ensure product parts availability meets parts demand while maintaining competitive pricing. This contract will include multiple cooling system parts for Gillig Buses. Attachment A contains the Parts Bid Sheet List.

Disadvantaged Business Enterprise

There is no DBE requirement for this procurement.

Financial Impact

Total expenses will depend on actual usage. Funding has historically included operating local funds. The Cooling System Bus Parts Supply contract will be a one-year fixed-price contract with the potential for economic price adjustments.

Price adjustments may be necessary due to circumstances beyond a vendor's control that increase parts prices. The estimated one-year projected usage cost is \$89,500.00, and funds are allocated in the Board-approved annual 2025 operating budgets.

Awardees for Contract:

**IFB No. 2025-SP-06 COOLING SYSTEM BUS PARTS
SUPPLY SUMMARY**

Corpus Christi Regional Transportation Authority
Award for Project Cooling Bus Parts Supply (IFB No. 2025-SP-06)

Lowest Bid #1			Lowest Bid #2			Lowest Bid #3		
Lowest Bid #1	Extended Cost	Vendor Name	Lowest Bid #2	Extended Cost	Vendor Name	Lowest Bid #3	Extended Cost	Vendor Name
\$22,436.55	\$99,621.95	Gillig LLC	\$7,494.67	\$12,193.74	Gillig LLC	\$5,278.50	\$16,933.73	Gillig LLC
\$10,127.00	\$43,784.00	Kirk's Automotive, Inc.	\$9,425.00	\$12,825.00	Kirk's Automotive, Inc.	\$4,000.00	\$4,000.00	Kirk's Automotive, Inc.
\$473.84	\$3,852.74	Mohawk Mfg. & Supply Co.	\$27.95	\$1,118.00	Mohawk Mfg. & Supply Co.	\$73.82	\$2,024.84	Mohawk Mfg. & Supply Co.
\$5,140.34	\$10,493.16	Muncie Transit Supply	\$296.11	\$4,865.25	Muncie Transit Supply	\$0.00	\$0.00	Muncie Transit Supply

Estimated Total Usage Cost: \$89,500.00

Received: Five Bids Total

The non-responsive Bidder was:

1. Rush Truck Centers of Texas, LP

Rush Truck Centers of Texas, LP did not complete the required Bidder Information Form (Attachment D)

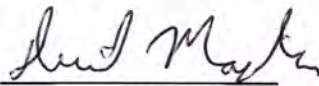
Recommendation

Staff requests that the Board of Directors authorize the Chief Executive Officer (CEO) or designee to award contracts to Gillig LLC, Kirk's Automotive, Inc., Mohawk Mfg. & Supply Co, and Muncie Transit Supply for Cooling Bus Parts Supply. The total estimated cost is \$89,500 for the one-year fixed-price contract with the potential for economic price adjustments.

Respectfully Submitted,

Submitted by: Bryan Garner
Director of Maintenance

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
Award for Project Cooling Bus Parts Supply (IFB No. 2025-SP-06)
Issued on 02/13/2025
Closed on March 20, 2025 3:00 PM (CDT)
Exported on 03/20/2025

Award Status: Award Pending
Award Date: March 20, 2025
Award Type: Split

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
1	Main Bid	42-002	HEAD WATER FILTER	CUMMINS	020416300	EA	1	\$34.33	\$34.33	Muncie Transit Supply	1
1	Main Bid	42-002	HEAD WATER FILTER	CUMMINS	020416300	EA	1	\$38.09	\$38.09	Gillig LLC	2
2	Main Bid	42-006	HOSE COOLANT FILTER 2017 CNG	GILLIG	46-06D3131-0065	EA	2	\$50.82	\$101.64	Gillig LLC	1
3	Main Bid	42-007	HOSE COOLANT FILTER 2017 CNG	GILLIG	46-06D3131-0110	EA	2	\$61.62	\$123.24	Gillig LLC	1
4	Main Bid	42-017	HOSE AIR COOLER GILLIG	GILLIG	56-18875-010	EA	30	\$20.40	\$612.00	Muncie Transit Supply	1
4	Main Bid	42-017	HOSE AIR COOLER GILLIG	GILLIG	56-18875-010	EA	30	\$32.10	\$963.00	Gillig LLC	2
5	Main Bid	42-018	HOSE AIR COOLER 3 X 6.0	GILLIG	56-18875-013	EA	10	\$15.92	\$159.20	Muncie Transit Supply	1
5	Main Bid	42-018	HOSE AIR COOLER 3 X 6.0	GILLIG	56-18875-013	EA	10	\$27.14	\$271.40	Gillig LLC	2
6	Main Bid	42-019	HOSE HUMP RADIATOR CNG	GILLIG	56-09125-004	EA	40	\$18.91	\$756.40	Muncie Transit Supply	1
6	Main Bid	42-019	HOSE HUMP RADIATOR CNG	GILLIG	56-09125-004	EA	40	\$27.95	\$1,118.00	Mohawk Mfg. & Supply Co.	2
6	Main Bid	42-019	HOSE HUMP RADIATOR CNG	GILLIG	56-09125-004	EA	40	\$35.09	\$1,403.60	Gillig LLC	3
7	Main Bid	42-020	SURGE TANK GILLIG CNG	GILLIG	01-70179-002	EA	10	\$1,473.19	\$14,731.90	Gillig LLC	1
8	Main Bid	42-021	CAP RADIATOR 16# GILLIG	GILLIG	01-57571-000	EA	120	\$2.69	\$322.80	Mohawk Mfg. & Supply Co.	1
8	Main Bid	42-021	CAP RADIATOR 16# GILLIG	GILLIG	01-57571-000	EA	120	\$2.98	\$357.60	Muncie Transit Supply	2
8	Main Bid	42-021	CAP RADIATOR 16# GILLIG	GILLIG	01-57571-000	EA	120	\$4.16	\$499.20	Gillig LLC	3
9	Main Bid	42-022	SURGE TANK CNG	GILLIG	01-73727-001	EA	10	\$1,420.41	\$14,204.10	Gillig LLC	1
10	Main Bid	42-029	CAP SURGE TANK GILLIG	GILLIG	97-971-1	EA	10	\$24.55	\$245.50	Mohawk Mfg. & Supply Co.	1
10	Main Bid	42-029	CAP SURGE TANK GILLIG	GILLIG	97-971-1	EA	10	\$101.50	\$1,015.00	Gillig LLC	2
11	Main Bid	42-044	VALVE BLEEDER GILLIG	GILLIG	53-09054-000	EA	14	\$3.28	\$45.92	Gillig LLC	1
12	Main Bid	42-048	GASKET SURGE TANK GILLIG	MCI	2208174	EA	6	\$0.25	\$1.50	Mohawk Mfg. & Supply Co.	1
12	Main Bid	42-048	GASKET SURGE TANK GILLIG	MCI	2208174	EA	6	\$1.51	\$9.06	Muncie Transit Supply	2
12	Main Bid	42-048	GASKET SURGE TANK GILLIG	MCI	2208174	EA	6	\$3.13	\$18.78	Gillig LLC	3
13	Main Bid	42-049	GASKET SURGE TANK FILLER GILLIG	MCI	850443	EA	20	\$0.91	\$18.20	Mohawk Mfg. & Supply Co.	1
13	Main Bid	42-049	GASKET SURGE TANK FILLER GILLIG	MCI	850443	EA	20	\$1.64	\$32.80	Muncie Transit Supply	2
13	Main Bid	42-049	GASKET SURGE TANK FILLER GILLIG	MCI	850443	EA	20	\$6.03	\$120.60	Gillig LLC	3
14	Main Bid	42-050	VALVE SURGE TANK RTS GIL IMP E	MCI	2081692	EA	1	\$14.51	\$14.51	Mohawk Mfg. & Supply Co.	1
14	Main Bid	42-050	VALVE SURGE TANK RTS GIL IMP E	MCI	2081692	EA	1	\$21.90	\$21.90	Muncie Transit Supply	2
15	Main Bid	42-099	HOSE RADIATOR UPPER GILLIG	GILLIG	56-09125-008	EA	30	\$14.97	\$449.10	Muncie Transit Supply	1
15	Main Bid	42-099	HOSE RADIATOR UPPER GILLIG	GILLIG	56-09125-008	EA	30	\$27.55	\$826.50	Gillig LLC	2
15	Main Bid	42-099	HOSE RADIATOR UPPER GILLIG	GILLIG	56-09125-008	EA	30	\$61.96	\$1,858.80	Mohawk Mfg. & Supply Co.	3
16	Main Bid	42-114	TENSIONER BELT GILLIG	CUMMINS	3978023	EA	15	\$52.62	\$789.30	Mohawk Mfg. & Supply Co.	1
16	Main Bid	42-114	TENSIONER BELT GILLIG	CUMMINS	3978023	EA	15	\$183.59	\$2,753.85	Muncie Transit Supply	2
16	Main Bid	42-114	TENSIONER BELT GILLIG	CUMMINS	3978023	EA	15	\$202.46	\$3,036.90	Gillig LLC	3
17	Main Bid	42-198	SENSOR COOLANT LEVEL GILLIG	GILLIG	13-57110-000	EA	1	\$44.44	\$44.44	Muncie Transit Supply	1
17	Main Bid	42-198	SENSOR COOLANT LEVEL GILLIG	GILLIG	13-57110-000	EA	1	\$62.93	\$62.93	Gillig LLC	2
18	Main Bid	42-201	SIGHT GLASS SURGE TANK GILLIG	GILLIG	01-53904N000	EA	30	\$6.62	\$198.60	Mohawk Mfg. & Supply Co.	1
18	Main Bid	42-201	SIGHT GLASS SURGE TANK GILLIG	GILLIG	01-53904N000	EA	30	\$6.64	\$199.20	Muncie Transit Supply	2
18	Main Bid	42-201	SIGHT GLASS SURGE TANK GILLIG	GILLIG	01-53904N000	EA	30	\$8.94	\$268.20	Gillig LLC	3
19	Main Bid	42-202	SIGHT GLASS SURGE TANK CNG	GILLIG	01-68324-000	EA	14	\$6.64	\$92.96	Muncie Transit Supply	1
19	Main Bid	42-202	SIGHT GLASS SURGE TANK CNG	GILLIG	01-68324-000	EA	14	\$8.94	\$125.16	Gillig LLC	2

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
19	Main Bid	42-202	SIGHT GLASS SURGE TANK CNG	GILLIG	01-68324-000	EA	14	\$11.86	\$166.04	Mohawk Mfg. & Supply Co.	3
21	Main Bid	42-261	SHROUD FAN GILLIG	GILLIG	01-59685-000	EA	1	\$5,629.67	\$5,629.67	Gillig LLC	1
22	Main Bid	42-428	VALVE PRESSURE RELIEF GILL TRO	GILLIG	53-09988-000	EA	30	\$16.93	\$507.90	Mohawk Mfg. & Supply Co.	1
22	Main Bid	42-428	VALVE PRESSURE RELIEF GILL TRO	GILLIG	53-09988-000	EA	30	\$21.90	\$657.00	Muncie Transit Supply	2
22	Main Bid	42-428	VALVE PRESSURE RELIEF GILL TRO	GILLIG	53-09988-000	EA	30	\$42.92	\$1,287.60	Gillig LLC	3
23	Main Bid	42-429	BUTTON CONTROL VALVE GILL TROL	GILLIG	53-09989-000	EA	30	\$1.96	\$58.80	Mohawk Mfg. & Supply Co.	1
23	Main Bid	42-429	BUTTON CONTROL VALVE GILL TROL	GILLIG	53-09989-000	EA	30	\$2.48	\$74.40	Muncie Transit Supply	2
23	Main Bid	42-429	BUTTON CONTROL VALVE GILL TROL	GILLIG	53-09989-000	EA	30	\$5.72	\$171.60	Gillig LLC	3
24	Main Bid	42-430	CAP SURGE TANK GILLIG	GILLIG	53-10024-000	EA	1	\$24.55	\$24.55	Mohawk Mfg. & Supply Co.	1
24	Main Bid	42-430	CAP SURGE TANK GILLIG	GILLIG	53-10024-000	EA	1	\$101.50	\$101.50	Gillig LLC	2
25	Main Bid	42-451	ELBOW RUBBER GILL TROLLEY	GILLIG	53-27653-006	EA	20	\$20.42	\$408.40	Mohawk Mfg. & Supply Co.	1
25	Main Bid	42-451	ELBOW RUBBER GILL TROLLEY	GILLIG	53-27653-006	EA	20	\$31.33	\$626.60	Muncie Transit Supply	2
25	Main Bid	42-451	ELBOW RUBBER GILL TROLLEY	GILLIG	53-27653-006	EA	20	\$61.70	\$1,234.00	Gillig LLC	3
26	Main Bid	42-485	HOSE HUMP 3.0X6.0 GILL	GILLIG	56-09125-001	EA	6	\$15.68	\$94.08	Mohawk Mfg. & Supply Co.	1
26	Main Bid	42-485	HOSE HUMP 3.0X6.0 GILL	GILLIG	56-09125-001	EA	6	\$22.14	\$132.84	Muncie Transit Supply	2
26	Main Bid	42-485	HOSE HUMP 3.0X6.0 GILL	GILLIG	56-09125-001	EA	6	\$39.24	\$235.44	Gillig LLC	3
28	Main Bid	42-555	SENSOR LEVEL HEATER SURGE TANK	GILLIG	53-71691-006	EA	6	\$189.99	\$1,139.94	Gillig LLC	1
29	Main Bid	42-556	CAP SURGE TANK	GILLIG	01-70222-001	EA	2	\$27.99	\$55.98	Gillig LLC	1
30	Main Bid	42-600	RADIATOR TROLLEY 97-101	GILLIG	82-68843-000	EA	1	\$2,274.80	\$2,274.80	Gillig LLC	1
30	Main Bid	42-600	RADIATOR TROLLEY 97-101	GILLIG	82-68843-000	EA	1	\$5,200.00	\$5,200.00	Kirk's Automotive, Inc.	2
31	Main Bid	42-601	RADIATOR GILLIG / TROLLEY 102-103	GILLIG	82-47819-008	EA	1	\$2,900.00	\$2,900.00	Kirk's Automotive, Inc.	1
31	Main Bid	42-601	RADIATOR GILLIG / TROLLEY 102-103	GILLIG	82-47819-008	EA	1	\$3,182.56	\$3,182.56	Gillig LLC	2
32	Main Bid	42-602	RADIATOR GILLIG BRT	GILLIG	82-58160-000	EA	3	\$1,680.00	\$5,040.00	Muncie Transit Supply	1
32	Main Bid	42-602	RADIATOR GILLIG BRT	GILLIG	82-58160-000	EA	3	\$1,700.00	\$5,100.00	Kirk's Automotive, Inc.	2
32	Main Bid	42-602	RADIATOR GILLIG BRT	GILLIG	82-58160-000	EA	3	\$1,894.35	\$5,683.05	Gillig LLC	3
33	Main Bid	42-603	RADIATOR GILLIG CNG	TRANSIT COOLING	GRC-206	EA	1	\$2,589.00	\$2,589.00	Kirk's Automotive, Inc.	1
34	Main Bid	42-604	AIR CHARGED COOLER TROLLEY 97-101	GILLIG	82-39343-000	EA	1	\$1,026.40	\$1,026.40	Muncie Transit Supply	1
34	Main Bid	42-604	AIR CHARGED COOLER TROLLEY 97-101	GILLIG	82-39343-000	EA	1	\$1,372.87	\$1,372.87	Gillig LLC	2
34	Main Bid	42-604	AIR CHARGED COOLER TROLLEY 97-101	GILLIG	82-39343-000	EA	1	\$4,000.00	\$4,000.00	Kirk's Automotive, Inc.	3
35	Main Bid	42-605	AIR CHARGED COOLER GILLIG / TROLLEY 102-103	GILLIG	82-39343-001	EA	1	\$1,026.40	\$1,026.40	Muncie Transit Supply	1
35	Main Bid	42-605	AIR CHARGED COOLER GILLIG / TROLLEY 102-103	GILLIG	82-39343-001	EA	1	\$1,175.00	\$1,175.00	Kirk's Automotive, Inc.	2
35	Main Bid	42-605	AIR CHARGED COOLER GILLIG / TROLLEY 102-103	GILLIG	82-39343-001	EA	1	\$1,372.87	\$1,372.87	Gillig LLC	3
36	Main Bid	42-606	AIR CHARGED COOLER GILLIG BRT	GILLIG	82-58161-000	EA	1	\$1,251.93	\$1,251.93	Muncie Transit Supply	1
36	Main Bid	42-606	AIR CHARGED COOLER GILLIG BRT	GILLIG	82-58161-000	EA	1	\$1,350.00	\$1,350.00	Kirk's Automotive, Inc.	2
36	Main Bid	42-606	AIR CHARGED COOLER GILLIG BRT	GILLIG	82-58161-000	EA	1	\$1,601.89	\$1,601.89	Gillig LLC	3
37	Main Bid	42-607	AIR CHARGED COOLER GILLIG CNG	GILLIG	82-59702-012	EA	1	\$1,450.00	\$1,450.00	Kirk's Automotive, Inc.	1
37	Main Bid	42-607	AIR CHARGED COOLER GILLIG CNG	GILLIG	82-59702-012	EA	1	\$1,974.41	\$1,974.41	Gillig LLC	2
38	Main Bid	42-608	RADIATOR ALL ALUMINUM CNG BUSES	TRANSIT COOLING	GRC-206	EA	14	\$2,589.00	\$36,246.00	Kirk's Automotive, Inc.	1
39	Main Bid	43-000	EXHAUST BELLOW GILLIG	GILLIG	01-71801-000	EA	4	\$292.15	\$1,168.60	Mohawk Mfg. & Supply Co.	1
39	Main Bid	43-000	EXHAUST BELLOW GILLIG	GILLIG	01-71801-000	EA	4	\$565.08	\$2,260.32	Gillig LLC	2
40	Main Bid	ENG-262	FAN RADIATOR GILLIG TROLLEY	GILLIG	01-55499N000	EA	5	\$128.93	\$644.65	Gillig LLC	1
41	Main Bid	ENG-578	HOSE DPF DRAIN GILLIG	GILLIG	46-06D3131-0740	EA	50	\$119.28	\$5,964.00	Gillig LLC	1
42	Main Bid	ENG-816	SHROUD ASSY W/EFANS CNG GILLIG	GILLIG	82-70767-006	EA	5	\$7,987.64	\$39,938.20	Gillig LLC	1
43	Main Bid	HOS-001	HOSE COOLANT	GILLIG	46-04D3133-0420	EA	6	\$83.33	\$499.98	Gillig LLC	1
44	Main Bid	HOS-002	HOSE COOLANT	GILLIG	46-04D3133-0620	EA	8	\$83.58	\$668.64	Gillig LLC	1
45	Main Bid	HOS-003	HOSE COOLANT	GILLIG	46-04D3135-0240	EA	5	\$66.56	\$332.80	Gillig LLC	1
46	Main Bid	HOS-004	HOSE COOLANT	GILLIG	46-04D3131-0950	EA	7	\$93.42	\$653.94	Gillig LLC	1
47	Main Bid	HOS-400	HOSE ASM CNG SS23 CG	GILLIG	46-67197-000	EA	1	\$283.84	\$283.84	Gillig LLC	1
48	Main Bid	HOS-401	HOSE CNG SS23 CG	GILLIG	46-67197-001	EA	1	\$139.39	\$139.39	Gillig LLC	1
49	Main Bid	HOS-404	CONDUIT CONVOLUTED TUBING 1/4 BLUE	GILLIG	53-52185-009	EA	1	\$1.59	\$1.59	Gillig LLC	1
50	Main Bid	HOS-405	1" SILICONE HEATER HOSE	EATON	EH22516	EA	1	\$919.36	\$919.36	Gillig LLC	1

Item Num	Section	Item Code	Description	Manufacturer	Model Num	Unit of Measure	Quantity	Unit Price	Line Total	Company Name	Ranking
51	Main Bid	HYD-002	PUMP HYD FAN GILLIG BRT	GILLIG	05-65907-000	EA	3	\$689.70	\$2,069.10	Gillig LLC	1
53	Main Bid	HYD-008	HOSE TRANS GILLIG	GILLIG	46-20B1010-0200	EA	12	\$203.90	\$2,446.80	Gillig LLC	1
54	Main Bid	HYD-009	HOSE TRANS GILLIG 90 DEG- STRAIGHT FITTINGS	GILLIG	46-20B1014-0350	EA	17	\$244.45	\$4,155.65	Gillig LLC	1
55	Main Bid	HYD-010	HOSE TRANS COOLER CNG	GILLIG	46-20B1014-0250	EA	12	\$207.72	\$2,492.64	Gillig LLC	1
56	Main Bid	HYD-011	HOSE HYD RESEVOIR DRAIN	GILLIG	46-36823-025.00	EA	2	\$52.09	\$104.18	Gillig LLC	1
57	Main Bid	HYD-037	COOLER ASM HYD GILLIG	GILLIG	82-39343-003	EA	1	\$599.00	\$599.00	Kirk's Automotive, Inc.	1

Subject: February 2025 Financial Report

Overview: The **February Operating Budget** ended the month with revenue coming in greater than expenses by **\$218,264**, as total **Operating Revenue** came in at **\$4,094,183** and **Operating Expenses** at **\$3,875,919**. In comparison to the budget, **Operating Revenue** of **\$4,094,183** came in **\$206,801** lower than the budget baseline of \$4,300,984, and departmental spending of **\$3,875,919** came in **\$258,250** lower than the budget baseline of **\$4,134,169**. This variance can be attributed to the monthly budget allocations that calculated spending of expenses at a higher rate than what was actually incurred.

Passenger fares of **\$88,952** reached **91.77%**, lease revenue from tenants of **\$40,188** reached **89.86%** and investment income of **\$134,460** fell short of expectation by \$35,017 or 20.66%, this being the first month since January 2022 that investment income fell short of budget.

The year-to-date Operating Budget produced a deficit of **\$251,022** as total revenues of **\$7,700,824** reached **95.74% of baseline** while expenses of **\$7,951,846** finished at **93.51%**. However, the performance of the operating budget is expected to improve as federal grants are awarded.

The CIP budget for the month resulted in expenditures exceeding revenues by **\$52,235**. Grant revenues of \$247,273 were recognized for projects including the first option year of the bus stop amenities projected by the ARP grant (\$199,390) and for construction costs related to the bus stop at the Veterans Affairs Clinic (\$47,883). Expenditures of \$376,502 include the \$199,390 in costs for the shelters, the local share of the bus stop at the VA clinic, and the depreciation expense of \$129,229 which resulted in expenses exceeding funding sources by \$52,235 after factoring the transfer in of \$76,994.

Year-to-date CIP total funding totaled **\$1,092,397** while total expenditures finished at **\$1,197,409** resulting in **expenditures** exceeding funding sources by **\$104,472**. Funding sources include the budgeted transfer-in from fund balance of **\$153,987**.

For the month, the overall performance resulted in an initial increase of **\$166,029** to the fund balance with an increase of **\$218,264** attributable to the operating budget, and a decrease of **\$52,235** related to the CIP budget. However, when the \$76,994 Transfer in from fund balance is removed the actual month end loss from the CIP Budget is \$129,229.

The overall performance for the **year-to-date** results in an initial decrease of **\$355,494** to the fund balance, with a decrease of **\$251,022** attributable to the operating budget, and a decrease of **\$104,472** related to the CIP budget.

SUMMARY: Results from all Activities Compared to Budget

Total Revenues and funding sources for the month of **February** closed at **\$4,418,450**, of which **\$4,094,183** is attributable to the **Operating Budget (Table 4 and PPT Slides 3 and 4)** and **\$324,267** to the capital budget. The **\$324,267** from the capital budget consists of **\$247,273** from grant revenues while **\$76,994** comes from the unrestricted portion of the fund balance that was budgeted as a transfer in. The performance of the revenue categories from the Operating Budget is discussed as follows.

Operating Revenues, which include only resources generated from transit operations, **totaled \$109,420** or 4.54% less than forecasted (**Table 4.1**) & (**PPT Slide 5**). **Fare Revenues** ended the month at \$88,952, or 91.77% of the baseline expectation and includes **\$10,581** from **Go-Pass Mobile App Pass Sales**.

Meanwhile, commissions from both **Bus and Bench Advertising** ended the month at **\$20,468**, of which **\$4,082** came from **Bus Bench Advertising commissions** while **\$16,386** came from **On-Board Bus Advertising commissions**. The combined revenue was 115.69% of baseline.

Note that the commissions earned from Bench Advertising total **\$6,123** of which **\$4,082** is recognized as revenue and **\$2,041** represents the City's one-third share of the bench advertising commission for the use of City property.

Other Operating Revenues reported no revenue for the month.

Non-Operating Revenues, which includes sales tax, investment income, lease income from tenants, and federal assistance grants totaled **\$3,984,763** reaching **95.18%** of the **\$4,186,361** budget expectation, generating **\$201,598** less than forecasted (**Table 4.1**).

Federal operating grants recorded revenue of \$210,751, or 56.53% of the baseline expectation. One preventive maintenance grant of \$1 million (\$800,000 federal share) was awarded January 28, 2025, and serves as the basis for this reimbursement.

Investment income for the month totaled \$134,460, as the performance of the investment portfolio fell short of the baseline expectation by \$35,017, or 20.66%.

Meanwhile, Staples Street Center leases reached \$40,188 or 89.86% of baseline as a result of the vacancy left by Nueces County.

For clarification, please keep in mind that all revenues reported are **actual** revenues received or earned except for the sales tax revenue. The Sales Tax Revenue has been **estimated** since the amount will not be determined until payment is received on **April 11, 2025**. Out of the seven (7) sources included in this revenue category, 87.92% of total revenue came from the sales tax revenue estimate as indicated in the following table:

February 2025 Revenue Composition – Table 1

Line #	Revenue Source	Actual	%
1	Sales Tax Revenue Estimate	\$3,599,364	87.92%
2	Passenger Service	88,952	2.17%
3	SSC Lease Income	40,188	0.98%
4	Bus Advertising	20,468	0.50%
5	Investment Income	134,460	3.28%
6	Grant Assistance Revenue	210,751	5.15%
7	Other Revenue	-	0.00%
	Total (excluding capital)	\$4,094,183	100.00%

The **Investment Portfolio** closed the month of February 2025 with a market value of **\$42,802,737**, a decrease of **\$155,123**, from the balance at the end of January 2025 of **\$42,957,860**.

The composition of the February portfolio market value includes **\$17,468,489** in short-term securities consisting of **\$9,960,798** in Commercial Paper, **\$3,506,191** in Federal Treasury Securities, and **\$4,001,500** in Federal Agency Coupon Securities. In addition, **\$21,886,669** was held in TexPool Prime and **\$3,447,579** in bank accounts at Frost Bank. For the month of **February**, the earned interest income was recorded at **\$134,460**.

The Federal Open Markets Committee met March 19, 2025 and announced the federal funds rate would remain in the range of 4.25% and 4.5%. Staff continue to work with the investment advisor to identify opportunities to extend maturities and limit exposure to interest rate risk. The rate for TexPool Prime as of February was 4.4871%.

This investment portfolio does not include any assets from pension plans but only assets from operations.

The **Sales Tax** allocation for February 2025 is **estimated** at **\$3,599,364** and is in line with the actual allocation received for February 2024. The estimate is necessary since allocations lag two months behind and will not be received until April 11, 2025.

The Sales Tax revenue payment of **\$3,054,316** for January 2025 was received March 14, 2025, and was **\$15,841**, or **0.52% more** than the **estimate** of \$3,038,475 reported for January.

The January payment included the allocation from internet sales of **\$33,452**, a decrease of \$25,835 or 43.58% from the prior month. RTA started receiving internet sales tax revenue in December 2019, and to date have received **\$1,987,339**. Retailers started collecting sales tax on internet sales on October 1, 2019.

The sales tax revenue over the last five years averages 70.19% of total income. In 2024, Sales Tax Revenue represented 80.94% of total revenues. Sales tax typically represents the largest component of CCRTA's total income, however there are several factors that can cause fluctuations from year to year. Although sales tax revenue is related to economic conditions, other factors such as the amount of revenues from other sources and capital improvement plans do come into play. During this reporting period sales tax represented 87.91% of total operating revenues. **Table 2** illustrates the sales tax revenue trend from the beginning of the year, while **Table 2.1** illustrates the comparison between the sales tax received versus the sales tax budgeted.

Sales Tax Growth – Table 2

Month Revenue was Recognized	2025 Actual	2024 Actual	\$ Growth	% Growth
January (actual)	3,054,316	\$ 3,006,019	48,297	1.61%
February (estimate)	3,599,364	3,560,917	38,447	1.08%
March (estimate)	-	-	-	0.00%
April (estimate)	-	-	-	0.00%
May (estimate)	-	-	-	0.00%
June (estimate)	-	-	-	0.00%
July (estimate)	-	-	-	0.00%
August (estimate)	-	-	-	0.00%
September (estimate)	-	-	-	0.00%
October (estimate)	-	-	-	0.00%
November (estimate)	-	-	-	0.00%
December (estimate)	-	-	-	0.00%
	\$ 6,653,680	\$ 6,566,936	\$ 86,744	1.32%

Sales Tax – Actual vs Budget – Table 2.1

Month Revenue was Recognized	2025 Actual	2025 Budget	\$ Variance	% Variance
January (actual)	3,054,316	\$ 3,038,475	15,842	0.52%
February (estimate)	3,599,364	3,599,364	-	0.00%
March (estimate)	-	-	-	0.00%
April (estimate)	-	-	-	0.00%
May (estimate)	-	-	-	0.00%
June (estimate)	-	-	-	0.00%
July (estimate)	-	-	-	0.00%
August (estimate)	-	-	-	0.00%
September (estimate)	-	-	-	0.00%
October (estimate)	-	-	-	0.00%
November (estimate)	-	-	-	0.00%
December (estimate)	-	-	-	0.00%
	\$ 6,653,680	\$ 6,637,839	\$ 15,842	0.24%

The detail of all revenue and expense categories are presented in the following tables, along with the fare recovery ratio for February 2025:

Revenue – February 2025 – Revenue Composition (Includes Operating and Capital Funding) – Table 3

Revenue Source	February 2025	%	YTD	%
Passenger Service	\$ 88,952	2.05%	\$ 176,555	2.04%
Bus Advertising	20,468	0.47%	39,446	0.46%
Other Revenue	-	0.00%	2,214	0.03%
Sales Tax Revenue	3,599,364	82.91%	6,653,680	77.01%
Grants - Operating	210,751	4.85%	445,073	5.15%
Grants - Capital	247,273	5.70%	938,950	10.87%
Investment Income	134,460	3.10%	303,506	3.51%
SSC Lease Income	40,188	0.93%	80,350	0.93%
Total Revenue	\$ 4,341,455	100.00%	\$ 8,639,775	100.00%

Revenue – February 2025 Operating Revenue and Capital Funding – Table 4

	02/2025				
	2025 Adopted Budget	February 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Revenues					
Passenger service	\$ 1,163,193	\$ 88,952	\$ 96,933	7.65%	91.77%
Bus advertising	212,297	20,468	17,691	9.64%	115.69%
Other operating revenues	7,095	-	-	0.00%	0.00%
Sales Tax Revenue	43,222,564	3,599,364	3,599,364	8.33%	100.00%
Federal, state and local grant assistance	4,473,575	210,751	372,798	4.71%	56.53%
Investment Income	2,033,727	134,460	169,477	6.61%	79.34%
Staples Street Center leases	536,647	40,188	44,721	7.49%	89.86%
Total Operating & Non-Operating Revenues	51,649,096	4,094,183	4,300,984	7.93%	95.19%
Capital Grants & Donations	6,410,043	247,273	247,273	3.86%	100.00%
Transfers-In	923,924	76,994	76,994	8.33%	100.00%
Total Operating & Non-Operating Revenues and Capital Funding	\$ 58,983,063	\$ 4,418,450	\$ 4,625,251	7.49%	95.53%

	02/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
Revenues					
Passenger service	\$ 1,163,193	\$ 176,555	\$ 193,865	15.18%	91.07%
Bus advertising	212,297	39,446	35,383	18.58%	111.48%
Other operating revenues	7,095	2,214	2,214	31.21%	100.00%
Sales Tax Revenue	43,222,564	6,653,680	6,637,838	15.39%	100.24%
Federal, state and local grant assistance	4,473,575	445,073	745,596	9.95%	59.69%
Investment Income	2,033,727	303,506	338,955	14.92%	89.54%
Staples Street Center leases	536,647	80,350	89,441	14.97%	89.84%
Total Operating & Non-Operating Revenues	51,649,096	7,700,824	8,043,292	14.91%	95.74%
Capital Grants & Donations	6,410,043	938,950	938,950	14.65%	100.00%
Transfers-In	923,924	153,987	153,987	16.67%	100.00%
Total Operating & Non-Operating Revenues and Capital Funding	\$ 58,983,063	\$ 8,793,761	\$ 9,136,229	14.91%	96.25%

Revenue – February 2025 from Operations – Table 4.1

	02/2025				
	2025 Adopted Budget	February 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Revenues					
Passenger service	\$ 1,163,193	\$ 88,952	\$ 96,933	7.65%	91.77%
Bus advertising	212,297	20,468	17,691	9.64%	115.69%
Other operating revenues	7,095	-	-	0.00%	0.00%
Total Operating Revenues	1,382,584	109,420	114,624	7.91%	95.46%
Sales Tax Revenue	43,222,564	3,599,364	3,599,364	8.33%	100.00%
Federal, state and local grant assistance	4,473,575	210,751	372,798	4.71%	56.53%
Investment Income	2,033,727	134,460	169,477	6.61%	79.34%
Staples Street Center leases	536,647	40,188	44,721	7.49%	89.86%
Total Non-Operating Revenues	50,266,512	3,984,763	4,186,360	7.93%	95.18%
Total Revenues	\$ 51,649,096	\$ 4,094,183	\$ 4,300,984	7.93%	95.19%

February 2025 Expenses

The results of all expenditure activities, including capital, are presented below. Overall, the total expenditures of **\$4,252,421** came in **\$258,250** under the anticipated baseline of **\$4,510,671**. Departmental expenses of **\$3,557,575** came in **\$252,062** under the **\$3,809,637** anticipated baseline or 6.62%. Meanwhile, Street Improvement Program expense of **\$302,086** is a fixed amount that represents one-two-twelve of the annual amount budgeted for all member cities, resulting in 100% baseline. Debt service expense of **\$16,258** is the monthly amortization of debt issuance costs resulting from the 2019 bond refunding plus interest related to Subscription Liabilities (SBITAs).

February 2025 Total Expenses & Capital Expenditures – Table 6

	02/2025				
	2025 Adopted Budget	February 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Expenditures					
Departmental Operating Expenses	\$ 45,715,626	\$ 3,557,575	\$ 3,809,637	7.78%	93.38%
Debt Service	1,607,353	16,258	16,258	1.01%	100.00%
Street Improvements	3,625,032	302,086	302,086	8.33%	100.00%
Subrecipient Grant Agreements	74,256	-	6,188	0.00%	0.00%
Total Operating & Non-Operating Expenses	51,022,267	3,875,919	4,134,169	7.60%	93.75%
Grant Eligible Costs	6,410,043	247,273	247,273	3.86%	100.00%
Depreciation Expenses	1,550,753	129,229	129,229	8.33%	100.00%
Total Operating & Non-Operating Expenses and Capital Expenditures	\$ 58,983,063	\$ 4,252,421	\$ 4,510,671	7.21%	94.27%

Year to Date as of December 2024 Total Expenses & Capital Expenditures – Table 6.1

For the year to date, total expenditures including capital were **\$9,149,255**, coming in **\$551,867** under the anticipated baseline of **\$9,701,122**. Departmental expenses of **\$7,315,158** came in **\$304,115** under the anticipated baseline of **\$7,619,273** or 3.99%. Meanwhile, Street Improvement Program expense is a fixed amount that represents one-twelve of the annual amount budgeted for all member cities, resulting in 100% of baseline and as of December the year-to-date expense represents 100% of the annual budget. Debt service represents principal and interest on the 2019

refunding bonds, and the monthly amortization of debt issuance costs plus current year interest on bonds, along with interest costs for SBITAs.

	02/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
Expenditures					
Departmental Operating Expenses	\$ 45,715,626	\$ 7,315,158	\$ 7,619,273	16.00%	96.01%
Debt Service	1,607,353	32,516	267,892	2.02%	12.14%
Street Improvements	3,625,032	604,172	604,172	16.67%	100.00%
Subrecipient Grant Agreements	74,256	-	12,376	0.00%	0.00%
Total Operating & Non-Operating Expenses	51,022,267	7,951,846	8,503,713	15.59%	93.51%
Grant Eligible Costs	6,410,043	938,950	938,950	14.65%	100.00%
Depreciation Expenses	1,550,753	258,459	258,459	16.67%	100.00%
Total Operating & Non-Operating Expenses and Capital Expenditures	\$ 58,983,063	\$ 9,149,255	\$ 9,701,122	15.51%	94.31%

EXPENSES – REPORTED BY EXPENSE OBJECT CATEGORY

The **Financial Accounting Standards Board (FASB)** requires expenses to be reported by object category which include expenses that can be traced back to a specific department and or activity. It excludes depreciation expenses, expenses associated with the Street Improvement Program, debt service expenses, and pass-through activities (Sub-recipients).

Accordingly, for the month of February 2025, total departmental operating expenses realized favorable variances against the baseline expectation from categories including Salaries & Wages, Services, Insurance, Purchased Transportation, and Miscellaneous.

Meanwhile, unfavorable variance was identified with the categories of Benefits, Materials & Supplies, and Utilities.

Benefits reported a negative variance of 9.05%, or \$68,738. The negative variance is associated with health insurance costs which continue to be higher than anticipated.

Materials & Supplies reported a negative variance of 11.75%, or \$34,006. The negative variance is associated with higher costs of repair parts for the aging bus fleet.

Utilities reported a negative variance of 7.40%, or \$5,021. The variance is attributable to the timing of invoices for electricity services.

February 2025 Departmental Expense Breakdown – Table 7

Departmental Operating Expenses: Object Category	02/2025				
	2025 Adopted Budget	February 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Salaries & Wages	\$ 15,022,566	\$ 1,130,546	\$ 1,251,880	7.53%	90.31%
Benefits	9,117,655	828,543	759,805	9.09%	109.05%
Services	5,836,746	363,703	486,396	6.23%	74.78%
Materials & Supplies	3,472,456	323,377	289,371	9.31%	111.75%
Utilities	814,410	72,888	67,868	8.95%	107.40%
Insurance	902,577	71,737	75,215	7.95%	95.38%
Purchased Transportation	9,491,286	703,678	790,941	7.41%	88.97%
Miscellaneous	1,057,931	63,103	88,161	5.96%	71.58%
Total Departmental Operating Expenses	\$ 45,715,626	\$ 3,557,575	\$ 3,809,637	7.78%	93.38%

Year to Date as of February 2025 Departmental Operating Expense Breakdown – Table 8

	02/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
Departmental Operating Expenses:					
Object Category					
Salaries & Wages	\$ 15,022,566	\$ 2,298,067	\$ 2,503,763	15.30%	91.78%
Benefits	9,117,655	1,897,079	1,519,609	20.81%	124.84%
Services	5,836,746	651,302	972,791	11.16%	66.95%
Materials & Supplies	3,472,456	623,829	578,743	17.97%	107.79%
Utilities	814,410	164,561	135,735	20.21%	121.24%
Insurance	902,577	143,474	150,430	15.90%	95.38%
Purchased Transportation	9,491,286	1,426,529	1,581,881	15.03%	90.18%
Miscellaneous	1,057,931	110,317	176,322	10.43%	62.57%
Total Departmental Operating Expenses	\$ 45,715,626	\$ 7,315,158	\$ 7,619,273	16.00%	96.01%

2025 Self-Insurance Claims, Medical & Vision and Dental – Table 9

Month	Medical & Vision	Dental	Total
January	\$ 603,430	\$ 13,363	\$ 616,794
February	500,491	7,838	508,329
	\$ 1,103,921	\$ 21,201	\$ 1,125,122

***Note – Stop loss reimbursements of \$110,653 and refunds of \$48,166 were received in February and lowered the recorded expense for health insurance.**

Fare Recovery Ratio – Table 10

Description	2/28/2025	Year to Date
Fare Revenue or Passenger Revenue	\$ 88,952	\$ 176,555
Operating Expenses	3,557,576	7,315,158
Fare Recovery Ratio	2.50%	2.41%
*Excluding Depreciation		

Note: Same period last year (February 2024) the FRR was 3.12%

The passenger fares are pledged revenues secured by the bond covenant associated with the construction of the Staples Street Center Building. The bond contract requires the Authority to establish and maintain rates and charges for facilities and services afforded by the CCRTA transit system to produce gross operating revenues in each fiscal year by anticipating sufficient passenger revenues to pay for maintenance and operating expenses and produce net operating revenues at least 1.10 times the annual debt service requirements. The debt service coverage ratio is a different ratio from the Fare Recovery Ratio. CCRTA has maintained since the inception of the bond covenant a coverage ratio of at least 1.10.

February 2025 – Table 11

For the month of February, total Revenue exceeded Expenditures by \$166,029. A greater detail of the financial results is explained in the accompanied Power Point presentation.

	02/2025				
	2025 Adopted Budget	February 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
Operating Revenues	\$ 51,649,096	\$ 4,094,183	\$ 4,300,984	7.93%	95.19%
Operating Expenses	51,022,267	3,875,919	4,134,169	7.60%	93.75%
Revenue over Expenses	626,829	218,264	166,815	34.82%	130.84%
Capital Funding	7,333,967	324,267	324,267	4.42%	100.00%
Capital Expenditures	7,960,796	376,502	376,502	4.73%	100.00%
Revenue over Expenses	(626,829)	(52,235)	(52,235)	8.33%	100.00%
Revenue over Expenditures	\$ (0)	\$ 166,029	\$ 114,580		

NET POSITION

The Total Net Position at the end of the month was **\$109,233,568**, an increase of **\$429,476** from December 2024 which closed at **\$108,804,092**.

The Total Net Position is made up of three (3) components: Net Investment in Capital Assets, Funds Restricted for the FTA's Interest, and Unrestricted which represents the residual amount of the net position that is available for spending.

Of the Total Net Position of **\$109,233,568**, the portion of the fund balance that is not restricted in accordance with GASB Concepts Statement No 4 is **\$40,788,275** but only **\$22,705,529** is available for spending due to the **\$18,082,746** Board-designated reserves aimed at mitigating the fluctuations in sales tax revenue. As you can see from the fund balance breakdown below, **44.33%** of the unrestricted portion is assigned by the Board to fund reserves that are earmarked to meet certain unexpected demands.

FUND BALANCE AS OF FEBRUARY 28, 2025:

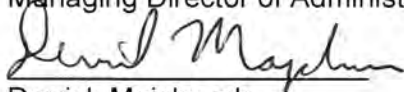
FUND BALANCE		
Net Invested in Capital Assets		\$ 67,869,985
Restricted for FTA Interest		575,308
Unrestricted		40,788,275
TOTAL FUND BALANCE		109,233,568
RESERVES		
Designated for Operating Reserve		9,649,553
Designated for Capital Reserve		4,753,840
Designated for Employee Benefits Reserve		1,779,353
Designated for Emergency/Disaster Reserve		1,900,000
Total Designated Reserves	44.33%	18,082,746
Plus:		
Unrestricted	55.67%	22,705,529
TOTAL DESIGNATED AND UNRESTRICTED		\$ 40,788,275

Please refer to the following pages for the detailed financial statements.

Respectfully Submitted,

Submitted by: Marie Sandra Roddel
Director of Finance

Reviewed by: Robert M. Saldaña
Managing Director of Administration

Final Approval by: 
Derrick Majchszak
Chief Executive Officer

Corpus Christi Regional Transportation Authority
 Operating and Capital Budget Report
 For the month ended February 2025

OPERATING BUDGET	02/2025				
	2025 Adopted Budget	February 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
	A	B	C = A / 12	B / A	C vs B
Revenues					
Passenger service	\$ 1,163,193	\$ 88,952	\$ 96,933	7.65%	91.77%
Bus advertising	212,297	20,468	17,691	9.64%	115.69%
Other operating revenues	7,095	-	-	0.00%	0.00%
Salés Tax Revenue	43,222,564	3,599,364	3,599,364	8.33%	100.00%
Federal, state and local grant assistance	4,473,575	210,751	372,798	4.71%	56.53%
Investment Income	2,033,727	134,460	169,477	6.61%	79.34%
Staples Street Center leases	536,647	40,188	44,721	7.49%	89.86%
Total Revenues	51,649,096	4,094,183	4,300,984	7.93%	95.19%
Expenses					
Transportation	11,758,979	971,347	979,915	8.26%	99.13%
Customer Programs	731,351	52,913	60,946	7.24%	86.82%
Purchased Transportation	9,491,286	703,678	790,941	7.41%	88.97%
Service Development	659,974	43,701	54,998	6.62%	79.46%
MIS	2,088,273	135,876	174,023	6.51%	78.08%
Vehicle Maintenance	7,099,062	591,798	591,589	8.34%	100.04%
Facilities Maintenance	3,423,983	277,747	285,332	8.11%	97.34%
Contracts and Procurements	513,030	40,683	42,752	7.93%	95.16%
CEO's Office	1,151,845	93,711	95,987	8.14%	97.63%
Finance and Accounting	1,033,342	56,965	86,112	5.51%	66.15%
Materials Management	295,966	24,059	24,664	8.13%	97.55%
Human Resources	1,031,407	70,311	85,951	6.82%	81.80%
General Administration	510,112	31,989	42,509	6.27%	75.25%
Capital Project Management	453,155	35,004	37,763	7.72%	92.69%
Marketing & Communications	1,114,826	105,186	92,902	9.44%	113.22%
Safety & Security	3,100,966	231,524	258,414	7.47%	89.59%
Staples Street Center	1,158,071	91,083	96,506	7.87%	94.38%
Debt Service	1,607,353	16,258	16,258	1.01%	100.00%
Special Projects	100,000	-	8,333	0.00%	0.00%
Subrecipient Grant Agreements	74,256	-	6,188	0.00%	0.00%
Street Improvements Program for CCRTA Regional Entities	3,625,032	302,086	302,086	8.33%	100.00%
Total Expenses	51,022,267	3,875,919	4,134,169	7.60%	93.75%
Revenues Over Expenses - Operating Budget	626,829	218,264	166,815		
CIP BUDGET					
	2025 Adopted Budget	February 2025 Actual	Baseline into Budget	% Actual to Budget	% Actual to Baseline
	A	B	C = A / 12	B / A	
Funding Sources					
Transfer In	\$ 923,924	76,994	76,994	8.33%	100.00%
Grant Revenue	6,410,043	247,273	247,273	3.86%	0.00%
Total Funding Sources	7,333,967	324,267	324,267	4.42%	100.00%
Capital Expenditures					
Grant Eligible Costs	6,410,043	247,273	247,273	3.86%	0.00%
Depreciation Expenses	1,550,753	129,229	129,229	8.33%	100.00%
Total Expenditures	7,960,796	376,502	376,502	4.73%	100.00%
Funding Sources Over Expenditures	(626,829)	(52,235)	(52,235)	8.33%	100.00%
Revenues Over Expenses - Operating Budget	626,829	218,264	166,815		
Revenues Over Expenses - CIP Budget	(626,829)	(52,235)	(52,235)		
Revenues Over Expenses (including rounding)	\$ (0)	\$ 166,029	\$ 114,580		

Corpus Christi Regional Transportation Authority
 Operating and Capital Budget Report
 For the month ended February 2025

OPERATING BUDGET	02/2025				
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
	A	B	C = A / 6	B / A	C vs B
Revenues					
Passenger service	\$ 1,163,193	\$ 176,555	\$ 193,865	15.18%	91.07%
Bus advertising	212,297	39,446	35,383	18.58%	111.48%
Other operating revenues	7,095	2,214	2,214	31.21%	100.00%
Sales Tax Revenue	43,222,564	6,653,680	6,637,838	15.39%	100.24%
Federal, state and local grant assistance	4,473,575	445,073	745,596	9.95%	59.69%
Investment Income	2,033,727	303,506	338,955	14.92%	89.54%
Staples Street Center leases	536,647	80,350	89,441	14.97%	89.84%
Total Revenues	51,649,096	7,700,824	8,043,292	14.91%	95.74%
Expenses					
Transportation	11,758,979	2,097,379	1,959,830	17.84%	107.02%
Customer Programs	731,351	115,574	121,892	15.80%	94.82%
Purchased Transportation	9,491,286	1,426,529	1,581,881	15.03%	90.18%
Service Development	659,974	95,527	109,996	14.47%	86.85%
MIS	2,088,273	274,266	348,045	13.13%	78.80%
Vehicle Maintenance	7,099,062	1,246,090	1,183,177	17.55%	105.32%
Facilities Maintenance	3,423,983	510,881	570,664	14.92%	89.52%
Contracts and Procurements	513,030	82,377	85,505	16.06%	96.34%
CEO's Office	1,151,845	181,512	191,974	15.76%	94.55%
Finance and Accounting	1,033,342	126,740	172,224	12.27%	73.59%
Materials Management	295,966	53,605	49,328	18.11%	108.67%
Human Resources	1,031,407	138,183	171,901	13.40%	80.38%
General Administration	510,112	68,832	85,019	13.49%	80.96%
Capital Project Management	453,155	75,131	75,526	16.58%	99.48%
Marketing & Communications	1,114,826	182,659	185,804	16.38%	98.31%
Safety & Security	3,100,966	457,148	516,828	14.74%	88.45%
Staples Street Center	1,158,071	182,725	193,012	15.78%	94.67%
Debt Service	1,607,353	32,516	267,892	2.02%	12.14%
Special Projects	100,000	-	16,667	0.00%	0.00%
Subrecipient Grant Agreements	74,256	-	12,376	0.00%	0.00%
Street Improvements Program for CCRTA Regional Entities	3,625,032	604,172	604,172	16.67%	100.00%
Total Expenses	51,022,267	7,951,846	8,503,713	15.59%	93.51%
Revenues Over Expenses - Operating Budget	626,829	(251,022)	(460,421)		
CIP BUDGET					
	2025 Adopted Budget	YTD 2025 Actual	YTD Baseline into Budget	% YTD Actual to Budget	% Actual to Baseline
	A	B	C = A / 6	B / A	C vs B
Funding Sources					
Transfer In	\$ 923,924	153,987	153,987	16.67%	100.00%
Grant Revenue	6,410,043	938,950	938,950	14.65%	0.00%
Total Funding Sources	7,333,967	1,092,937	1,092,937	14.90%	100.00%
Capital Expenditures					
Grant Eligible Costs	6,410,043	938,950	938,950	14.65%	0.00%
Depreciation Expenses	1,550,753	258,459	258,459	16.67%	100.00%
Total Expenditures	7,960,796	1,197,409	1,197,409	15.04%	100.00%
Funding Sources Over Expenditures	(626,829)	(104,472)	(104,472)	16.67%	100.00%
Revenues Over Expenses - Operating Budget	626,829	(251,022)	(460,421)		
Revenues Over Expenses - CIP Budget	(626,829)	(104,472)	(104,472)		
Revenues Over Expenses (including rounding)	\$ (0)	\$ (355,494)	\$ (564,893)		

CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY
Statement of Net Position
Month ended February 28, 2025, and year ended December 31, 2024

	Unaudited February 28 2025	Unaudited December 31 2024
ASSETS		
Current Assets:		
Cash and Cash Equivalents	\$ 24,249,009	\$ 28,661,486
Short Term Investments	9,946,669	10,945,085
Receivables:		
Sales and Use Taxes	6,653,680	7,042,268
Federal Government	410,141	239,980
Other	716,916	1,113,189
Inventories	823,971	785,915
Prepaid Expenses	2,934,221	699,728
Total Current Assets	45,734,607	49,487,651
Non-Current Assets:		
Restricted Cash and Cash Equivalents	575,308	575,308
Long Term Investments	7,500,000	7,500,000
Lease Receivable	1,448,273	1,448,273
Capital Assets:		
Land	4,882,879	4,882,879
Buildings	52,999,075	52,999,075
Transit Stations, Stops and Pads	31,754,022	31,754,022
Other Improvements	5,525,123	5,525,123
Vehicles and Equipment	64,725,335	64,725,335
Right-To-Use Leased Equipment	636,942	636,942
Right-To-Use Software Subscriptions	2,096,691	2,096,691
Construction in Progress	14,677,009	4,585,020
Current Year Additions	1,050,568	10,091,989
Total Capital Assets	178,347,646	177,297,077
Less: Accumulated Depreciation	(95,872,526)	(95,614,067)
Net Capital Assets	82,475,120	81,683,011
Total Non-Current Assets	91,998,701	91,206,592
TOTAL ASSETS	137,733,308	140,694,244
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflow related to pensions	8,229,665	8,229,665
Deferred outflow related to OPEB	95,005	95,005
Deferred outflow on extinguishment of debt	2,539,410	2,570,005
Total Deferred Outflows	10,864,080	10,894,675
TOTAL ASSETS AND DEFERRED OUTFLOWS	148,597,388	151,588,919

CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY
Statement of Net Position
Month ended , and year ended December 31, 2024 (continued)

	Unaudited February 28 2025	Unaudited December 31 2024
LIABILITIES AND NET POSITION		
Current Liabilities:		
Accounts Payable	678,718	764,346
Current Portion of Long-Term Liabilities:		
Long-Term Debt	1,900,000	1,900,000
Compensated Absences	328,918	328,918
Software Subscription Liability	177,418	216,853
Lease Liability	131,308	131,308
Distributions to Regional Entities Payable	1,880,465	4,928,041
Other Accrued Liabilities	1,065,269	1,313,635
Total Current Liabilities	6,162,096	9,583,101
Non-Current Liabilities:		
Long-Term Liabilities, Net of Current Portion:		
Long-Term Debt	13,955,000	13,955,000
Compensated Absences	1,034,088	1,034,088
Software Subscription Liability	679,611	679,611
Lease Liability	147,605	147,605
Net Pension Liability	11,426,175	11,426,175
Net OPEB Obligation	793,733	793,733
Total Non-Current Liabilities	28,036,212	28,036,212
TOTAL LIABILITIES	34,198,308	37,619,314
DEFERRED INFLOWS OF RESOURCES		
Deferred inflow related to pensions	3,628,960	3,628,960
Deferred inflow related to OPEB	88,279	88,279
Deferred inflow related to leases	1,448,273	1,448,273
Total Deferred Inflows	5,165,512	5,165,512
TOTAL LIABILITIES AND DEFERRED INFLOWS	39,363,820	42,784,827
Net Position:		
Net Invested in Capital Assets	67,869,985	67,119,589
Restricted for FTA Interest	575,308	575,308
Unrestricted	40,788,275	41,109,195
TOTAL NET POSITION	\$ 109,233,568	\$ 108,804,092

Corpus Christi Regional Transportation Authority
Statement of Cash Flows (Unaudited)
For the month ended February 28, 2025

	<u>2/28/2025</u>
Cash Flows From Operating Activities:	
Cash Received from Customers	\$ 73,792
Cash Received from Bus Advertising and Other Ancillary	59,684
Cash Payments to Suppliers for Goods and Services	(2,285,023)
Cash Payments to Employees for Services	(1,381,650)
Cash Payments for Employee Benefits	(585,730)
Net Cash Used for Operating Activities	<u>(4,118,927)</u>
Cash Flows from Non-Capital Financing Activities:	
Sales and Use Taxes Received	3,693,952
Grants and Other Reimbursements	234,322
Distributions to Subrecipient Programs	-
Distributions to Region Entities	-
Net Cash Provided by Non-Capital Financing Activities	<u>3,928,274</u>
Cash Flows from Capital and Related Financing Activities:	
Federal and Other Grant Assistance	268,703
Proceeds/Loss from Sale of Capital Assets	-
Proceeds from Bonds	-
Repayment of Long-Term Debt	-
Interest and Fiscal Charges	-
Purchase and Construction of Capital Assets	(758,934)
Net Cash Used by Capital and Related Financing Activities	<u>(490,231)</u>
Cash Flows from Investing Activities:	
Investment Income	90,116
Purchases of Investments	-
Maturities and Redemptions of Investments	1,000,000
Premiums/Discounts on Investments	-
Net Cash Provided by Investing Activities	<u>1,090,116</u>
Net Increase in Cash and Cash Equivalents	409,232
Cash and Cash Equivalents (Including Restricted Accounts), February 1, 2025	24,415,085
Cash and Cash Equivalents (Including Restricted Accounts), February 28, 2025	\$ <u><u>24,824,317</u></u>

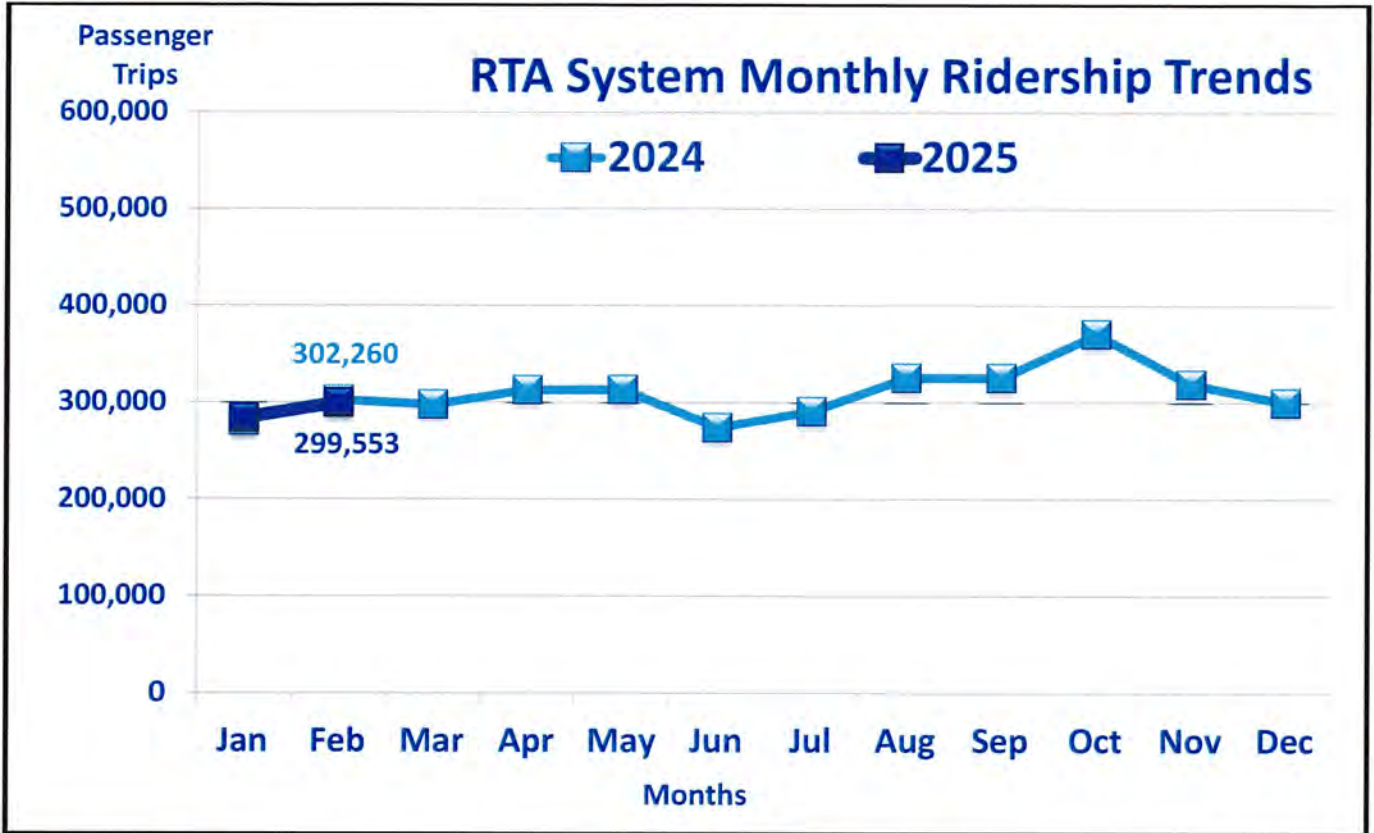
Subject: February 2025 Operations Report

The system-wide monthly operations performance report is included below for your information and review. This report contains monthly and Year-to-Date (YTD) operating statistics and performance measurement summaries containing ridership, performance metrics by service type, miles between road calls and customer service feedback.



System-wide Ridership and Service Performance Results

February 2025 system-wide passenger trips totaled 299,553 which represents a -0.9% decrease, compared to 302,260 passenger trips in February 2024 with 2,707 more trips provided.

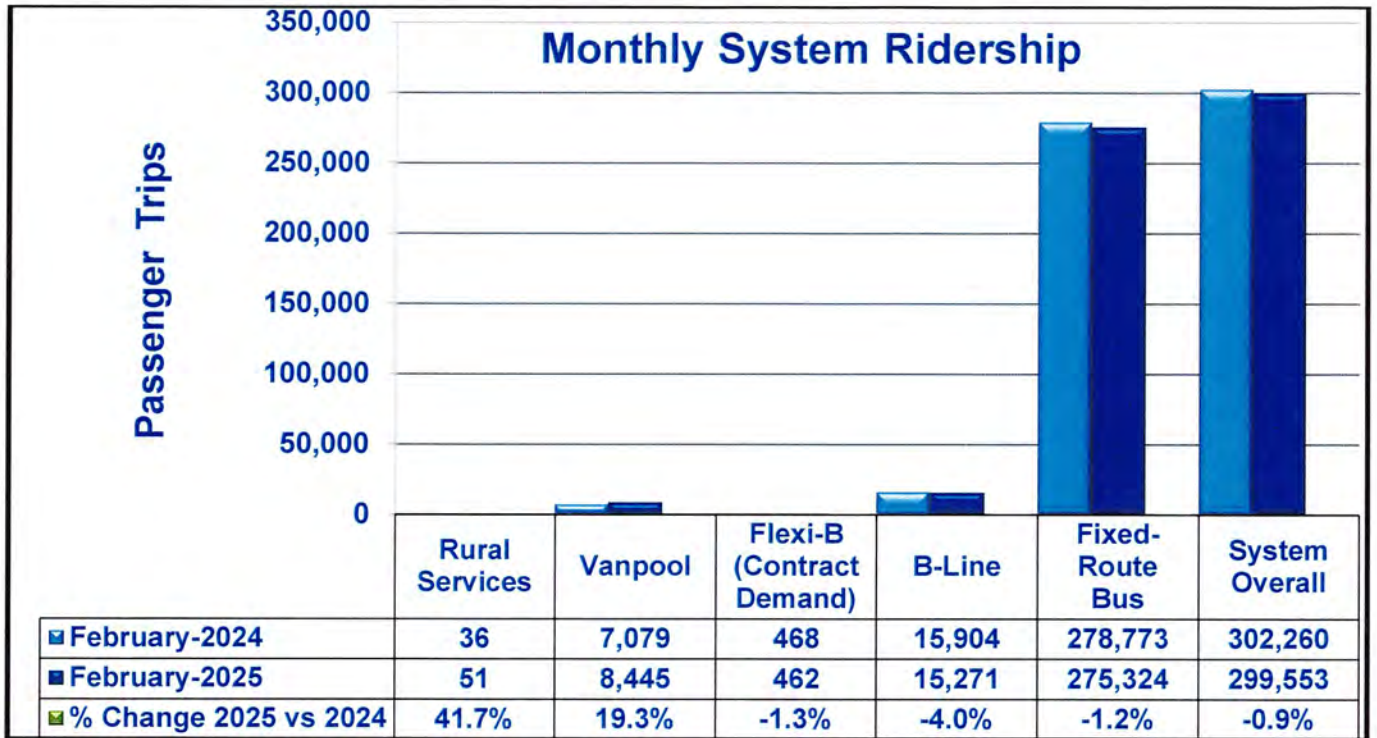


February 2025	February 2024
20 Weekdays *	21 Weekdays *
4 Saturdays	4 Saturdays
4 Sundays	4 Sundays
28 Days (one day less this February)	29 Days

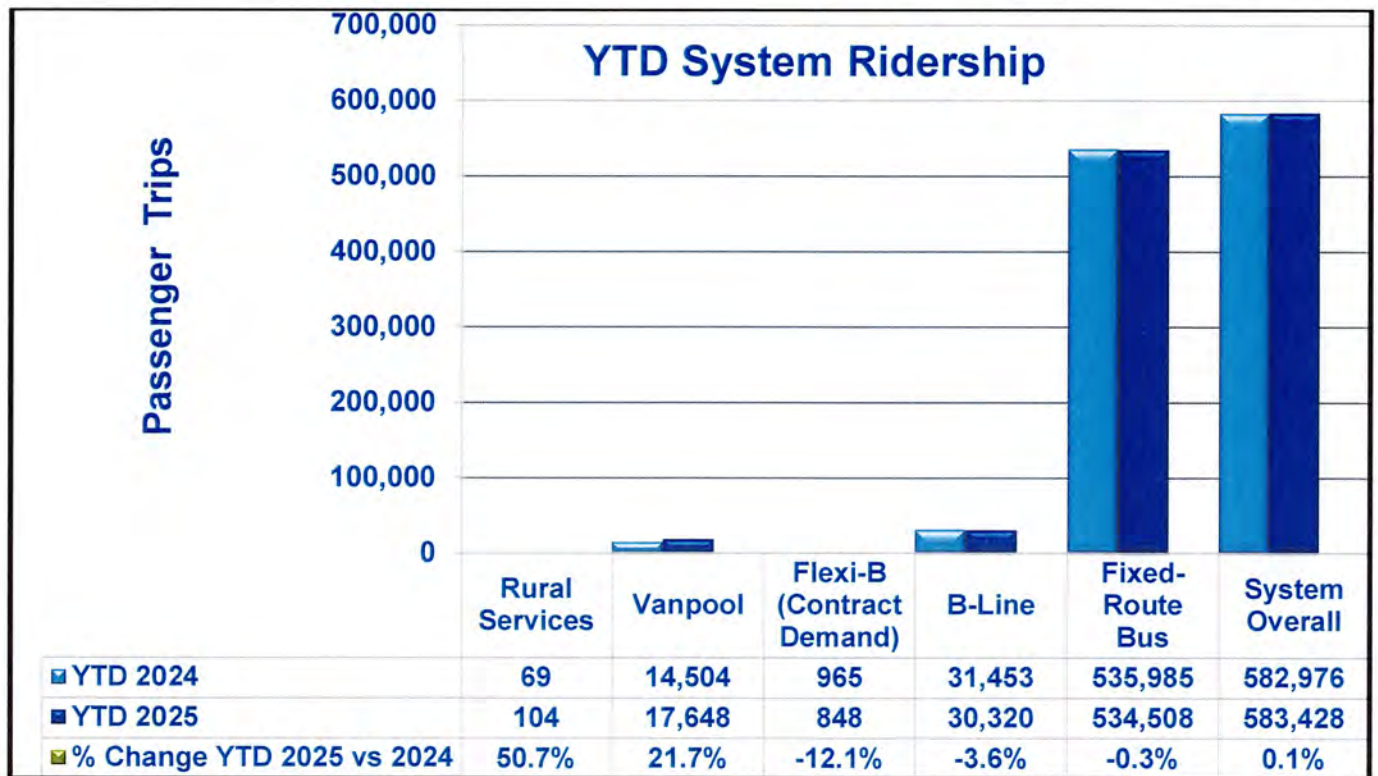
The average retail price for unleaded gas in Corpus Christi was \$2.70 per gallon compared to \$2.90 per gallon in February 2024¹. February rainfall was below average at only 0.03 inches. In comparison, February 2024 recorded 1.10 inches of rainfall.² Historically, February average rainfall is 1.29 inches. The 72.3-degree average high temperature for February 2025 was slightly above the normal average temperature but there were several days in the low to mid 30's and 40's with one day as low as 27 degrees. The consistently low temperatures resulted in the activation of regional warming centers and overnight shelters. Much like rain or excessive heat, lower than normal temperatures historically have an adverse impact on ridership.

1. GasBuddy.com historical data at <http://www.gasbuddy.com>
 2. <https://etweather.tamu.edu/rainhistory>

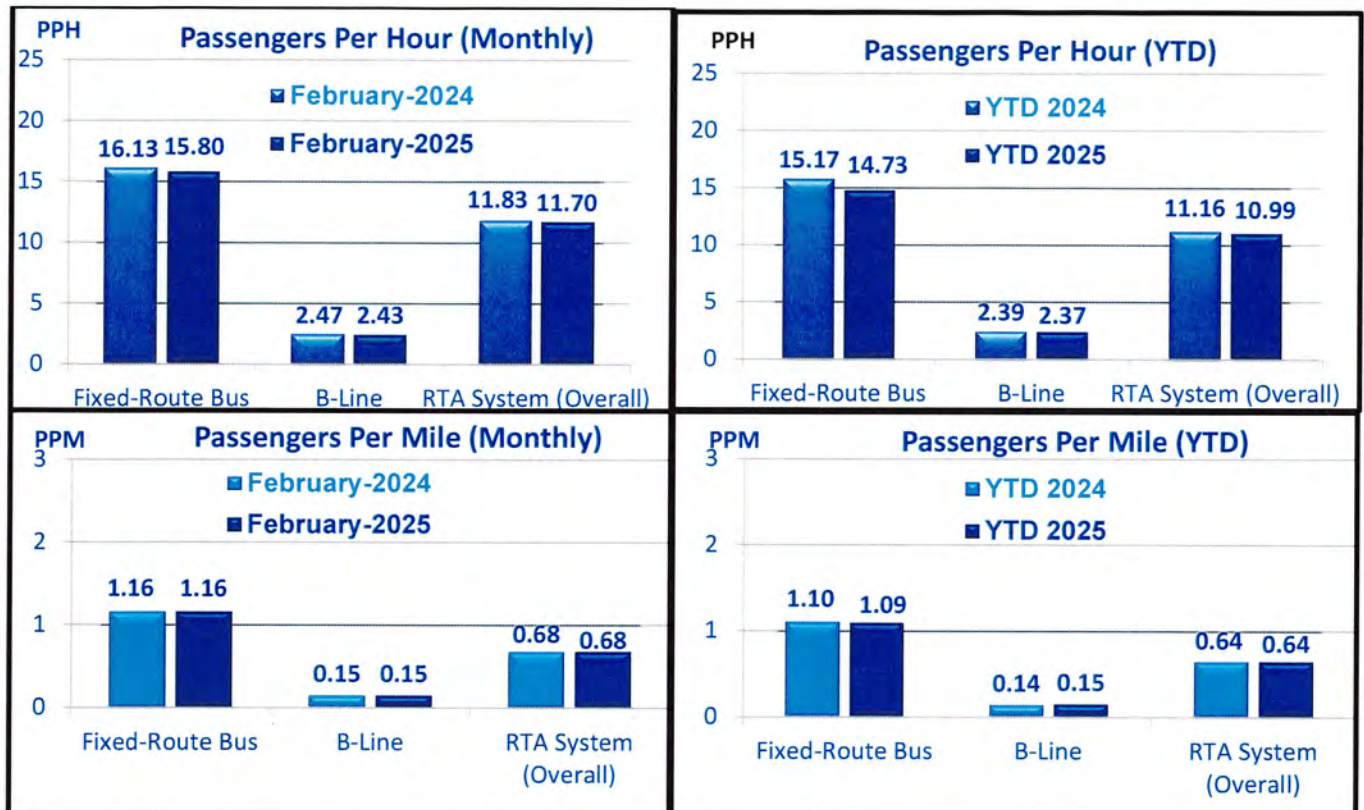
The chart below shows monthly ridership results for all services. CCRTA recorded 2,707 fewer passenger trips in February 2025 resulting in a - 0.9% decrease compared to February 2024.



The chart below shows YTD ridership results for all services. 452 more trips compared to 2024.

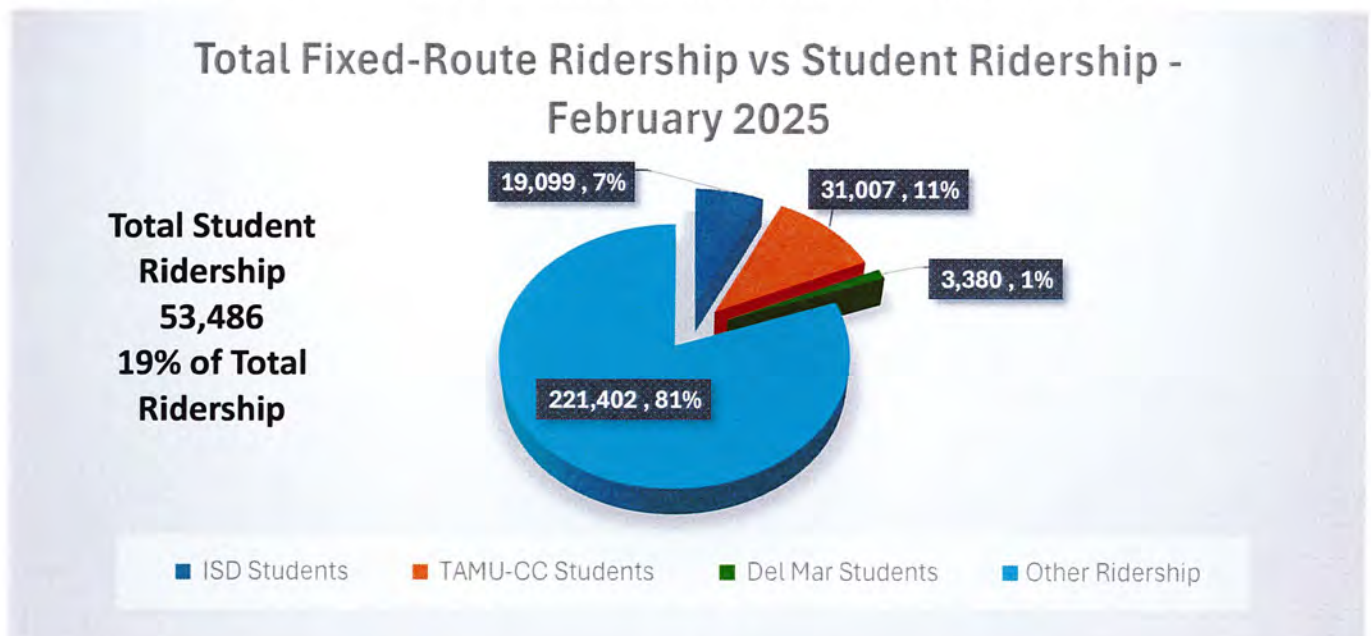


The following four charts are system-wide productivity for the month of February 2025 vs. February 2024 and YTD figures.



Student Ridership

The following chart illustrates total fixed route ridership vs student ridership for the month of February 2025. The total ridership number in this graph does not include special movement ridership.



Bus Routes and Bus Stops Impacted by City of Corpus Christi and TxDOT Construction Projects

On Detour

- **IH-37 @ Harbor Bridge Reconstruction:** Began May 31, 2024.
 - Route 27 Express (no stops impacted)
- **Carroll @ Gollihar (outbound only):** Began July 2024.
 - Route 17 (**2** stops impacted with traffic control plan (TCP) placement)
- **Comanche St. (Carancahua-Alameda):** Began early 2024.
 - Route 21 (**2** stops impacted)
- **McArdle Rd. (Carroll-Kostoryz):** Project began Oct 30, 2023.
 - Route 19 (**5** stops closed) **Project to be completed late April 2025.**
- **Everhart Rd. (SPID-S. Staples):** Project began September 2023.
 - Route 32 (not detoured), Route 37 (detoured) (**4** stops on Everhart now impacted, **4** closed on Alameda & **2** closed on S. Staples west of Everhart Rd.)
- **Bear Ln. (Utility Replacement):** Road repair began June 2024.
 - Route 16 (Coastal Bend Food Bank - **1** stop currently not serviceable)
- **Brownlee Blvd. (Morgan-Staples):** Began October 2024.
 - Routes 17, 19 & 83 **2** stops impacted 7 more in future as project progresses)
- **Alameda St. (Louisiana-Texan Trail):** Work on project began Fall 2023.
 - Route 17 (**12** of 19 total stops are currently impacted)
- **Nueces Bay Blvd. (Leopard-Broadway):** Began October 2024.
 - Routes 12, 19 & 83 **4** stops impacted)

Detours Expected

- **Upper/Mid./Lower Broadway:** Project in design. (60%)
 - Routes 8, 75 & 76 (no stops impacted)
- **Carroll Ln. (SH-358 to Holly):** Project in design. (50%)
 - Route 15 & 17 (4 stops may be impacted)
- **Alameda St. (Everhart-Airline):** Project in design. (90%)
 - Route 5 (13 stops may be impacted)
- **Alameda St. (Texan Trail-Doddridge):** Project in design. (90%)
 - Route 5 (11 stops may be impacted)
- **Park Road 22 (Compass Dr.):** Project in design. (30%)
 - Route 65 (1 stop may be impacted)

For February 2025, there were 9 impacted fixed routes out of 32 fixed route services in operation. This equates to approximately 28% of CCRTA services. Impacted bus route services include:

12, 16, 17, 19, 21, 27(Express), 37, 78 & 83

The total number of bus stops that were impacted or closed was **38**.

For future Bond projects, the number of additional bus stops which may be impacted or closed is **29**.

The following table shows on-time performance of fixed route services.

Schedule Adherence	Standard	Nov-24	Dec-24	Jan-25	Feb-25	4-Month Average
Early Departure	<1%	0.0%	0.0%	0.0%	0.0%	0.0%
Departures within 0-5 minutes	>85%	90.9%	91.7%	91.8%	92.7%	91.8%
Monthly Wheelchair Boardings	No standard	7,122	7,369	5,743	5,350	6,396
Monthly Bicycle Boardings	No standard	7,533	6,841	6,624	6,583	6,895

Purchased Transportation Department Report: B-Line Service Contract Standards & Ridership Statistics

In February 2025, B-Line service performance metrics are listed below.

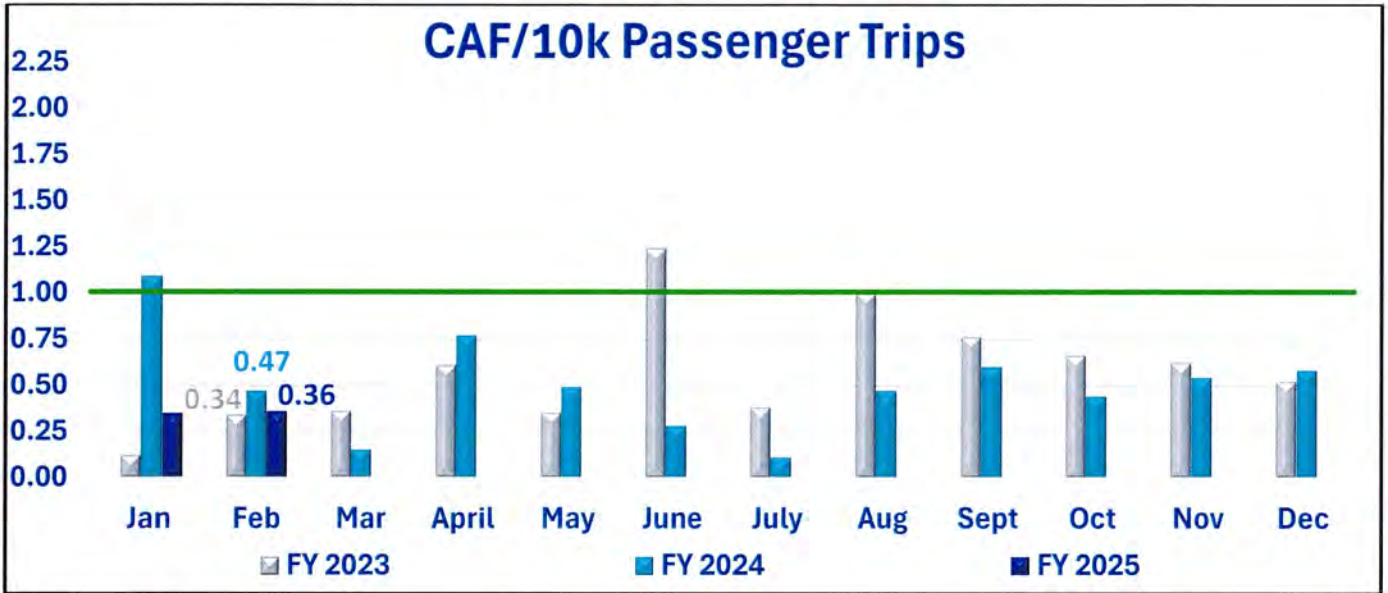
Metric	Nov-24	Dec-24	Jan-25	Feb-25	(4) Month-Ave.
Passengers per Hour	2.37	2.39	2.32	2.43	2.38
On-time Performance	90.6%	91.1%	93.5%	91.4%	91.6%
Denials	0.00%	0.00%	0.00%	0.00%	0.0%
Miles Between Road Calls	24,780	21,682	24,455	34,080	26,249
Monthly Wheelchair Boardings	4,805	4,943	4,580	4,766	4,774

- Productivity: 2.43 Passengers per Hour (PPH) did not meet the contract standard of 2.50 PPH.
- On-time Performance: 91.4% did not meet the contract standard of 95.0%.
- Denials: 0 denials or 0.0% did meet the contract standard of 0.0%.
- Miles between Road Calls (MBRC): 34,080 did meet the contract standard of 12,250 miles.
- Ridership Statistics: 9,327 ambulatory boardings; 4,766 wheelchair boardings

Customer Programs Monthly Customer Assistance Form (CAF) Report

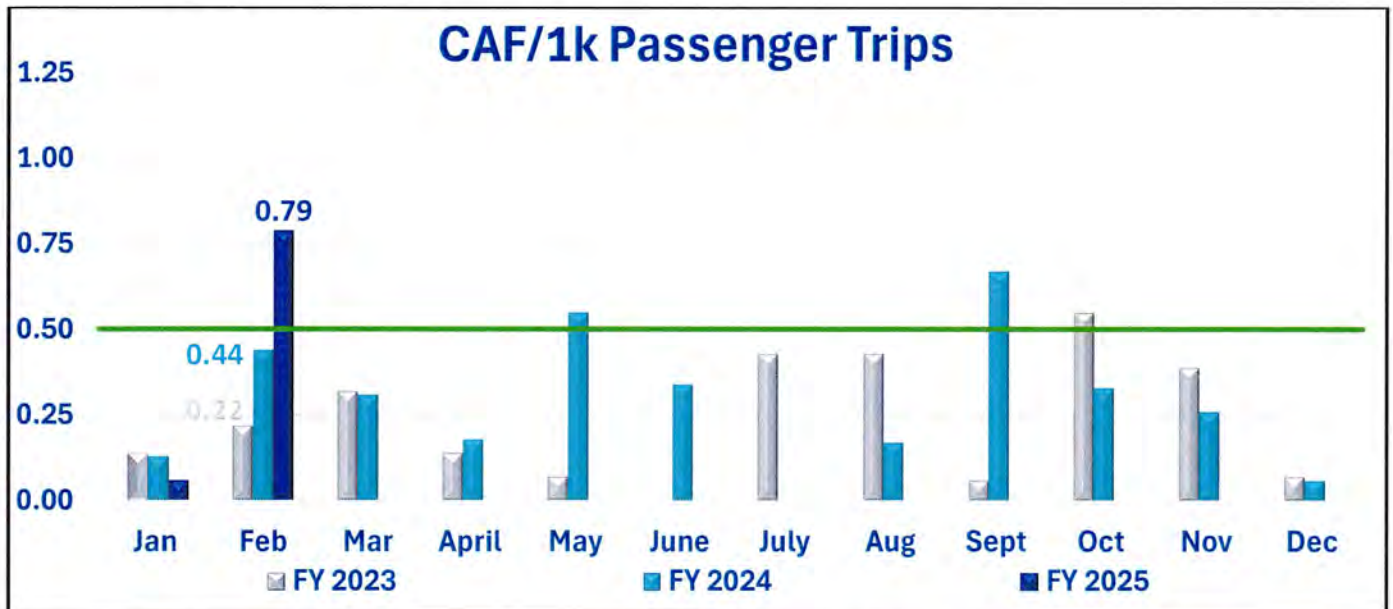
For the month of February 2025, Customer Service received and processed **48** Customer Assistance Forms (CAF's). A total of 30 or 63% were for CCRTA and Contract Fixed Route Services, of which **10** or 33% were verified as valid. This equates to approximately **0.36 CAFs per 10,000** passenger trips. There was one commendation received for Fixed Route services.

Number of CAFs/10k for Fixed Route Services



For the month of February 2025, Customer Service received and processed **48** Customer Assistance Forms (CAF's). A total of 18 or 38% were for B-Line Services, of which **12** or 66% were verified as valid. This equates to approximately **0.79 CAFs per 1,000** passenger trips. B-Line Services received one commendation this month.

Number of CAFs/1k for B-Line Services



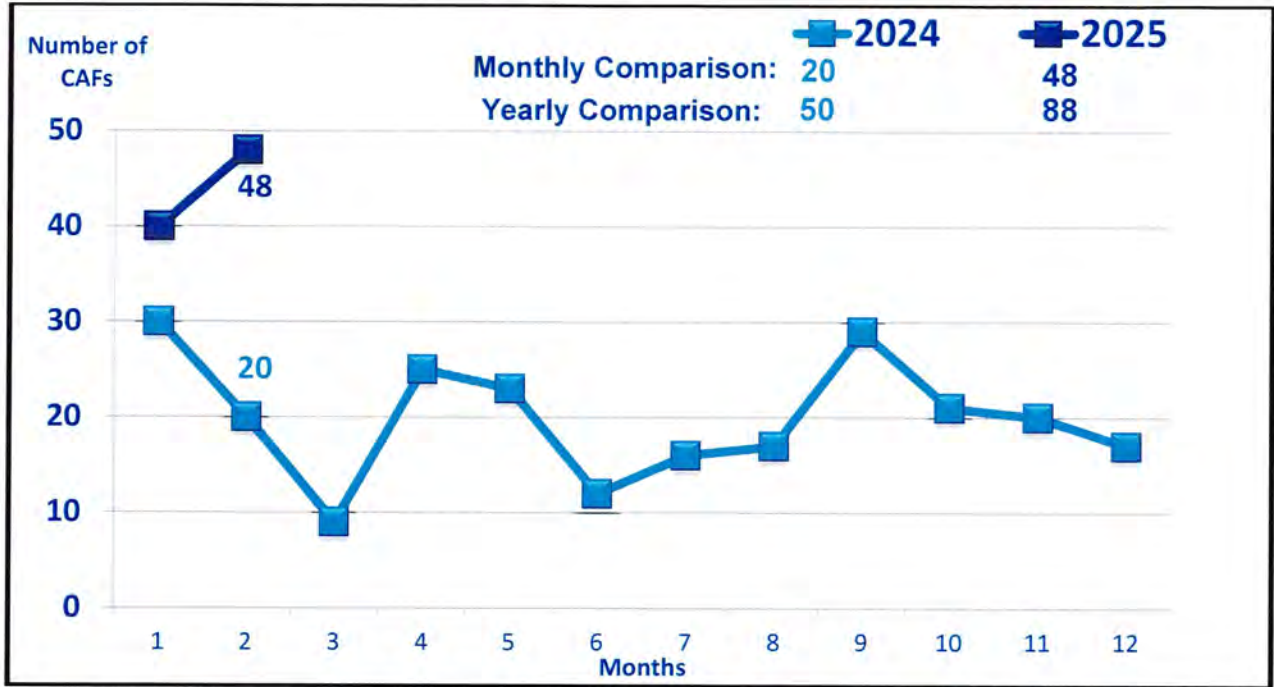
Route Summary Report:

Route	# of CAFs	Route	# of CAFs
#3 NAS Shuttle	1	#50 Calallen/NAS Ex (P&R)	1
#4 Flour Bluff	1	#51 Gregory/NAS Ex (P&R)	
#5 Alameda		#54 Gregory/Downtown Express	
#5x Alameda Express		#60 Momentum Shuttle	
#6 Santa Fe/Malls		#65 Padre Island Connection	
#12 Hillcrest/Baldwin	1	#76 Downtown Shuttle	
#15 Kostoryz/Carroll HS		#78 North Beach	
#16 Morgan/Port		#83 Advanced Industries	
#17 Carroll/Southside		#90 Flexi-B Port Aransas	
#19 Ayers		#93 Flex	1
#21 Arboleda		#94 Port Aransas Shuttle	
#23 Molina	1	#95 Port Aransas Express	
#24 Airline/Yorktown	1	B-Line (Paratransit) Services	17
#25 Gollihar/Greenwood		Transportation	
#26 Airline/Lipes	1	Service Development	
#27 Leopard	2	Facilities Maintenance/Bus Stops	5
#28 Leopard/Navigation	2	IT	2
#29 Staples	4	Safety & Security	1
#32 Southside	2	Vehicle Maintenance	
#34 Robstown North	1	Commendations	2
#35 Robstown South			
#37 Crosstown/TAMU-CC	2		
		Total CAFs	48

Processed CAF Breakdown by Service Type:

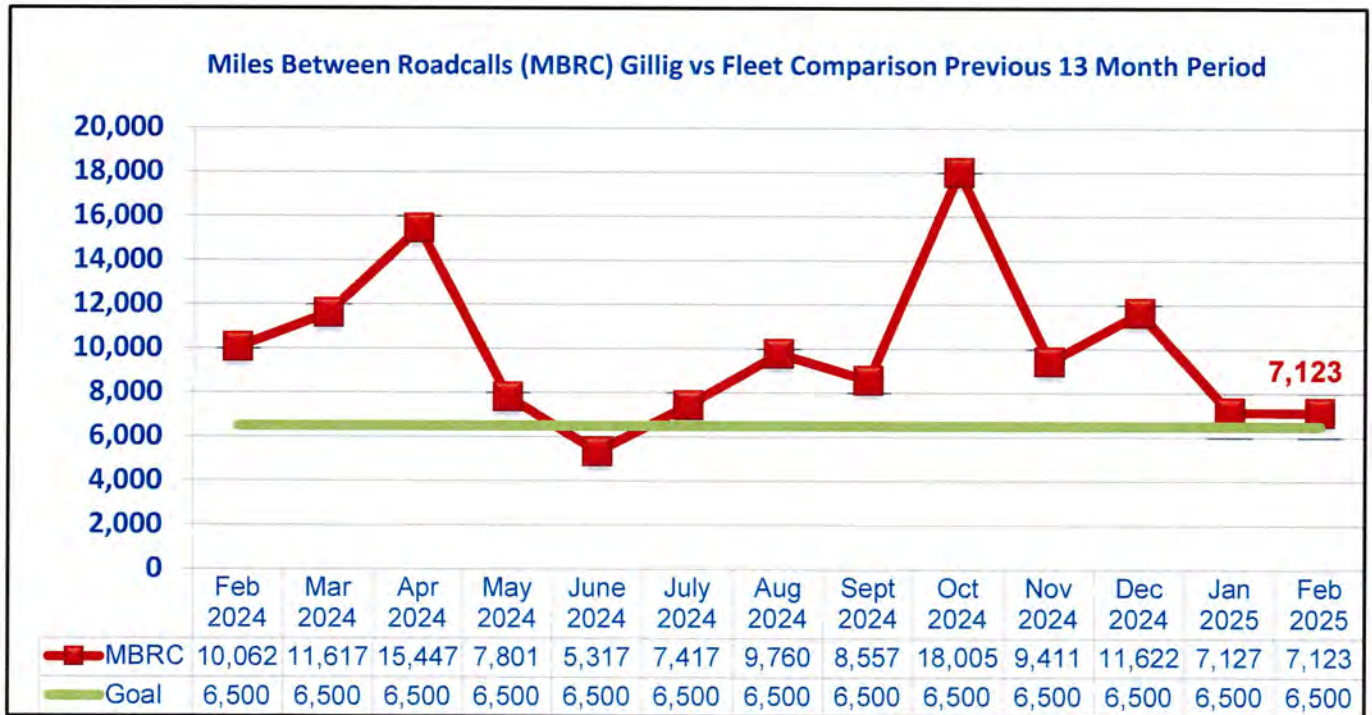
CAF Category	RTA Fixed Route	B-Line ADA Paratransit	Purchased Transportation	Totals
ADA				
Service Stop Issues			1	1
Driving Issues	3	5	1	9
Customer Services				
Late/Early – No Show	2	3	3	8
Alleges Injury	1	1		2
Fare/Transfer Dispute	1	1	1	3
Heating/Cooling				
Dispute Drop-off/Pickup	1	1		2
Rude	2	3	1	6
Left Behind/Passed Up	2	3	1	6
Inappropriate Behavior				
Policy				
Incident at Stop				
Incident on Bus				
Incident at Station				
Securement/Tie-Down Issue	1			1
Denial of Service				
Safety & Security	1			1
Facility Maintenance	5			5
Service Development				
Transportation (other)				
Overcrowded Vehicle				
IT/Electronics	2			2
Vehicle Maintenance				
Commendations	1	1		2
Total CAFs				48

Customer Programs Validated (CAF's) Count



Vehicle Maintenance Department: Miles Between Road Calls Report

In February 2025, 7,123 miles between road calls (MBRC) were recorded as compared to 10,062 MBRC in February 2024. A standard of 6,500 miles between road calls is used based on the fleet size, age and condition of CCRTA vehicles. The thirteen-month average is 9,944.



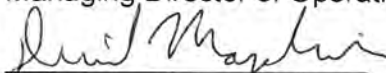
Board Priority

The Board Priorities are Public Image and Ridership.

Respectfully Submitted,

Submitted by: Liann Alfaro
Director of Planning

Reviewed by: Gordon Robinson
Managing Director of Operations

Final Approval by: 
Derrick Majchszak
Chief Executive Officer